

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
208	1	New Cast	US 40, Salem Church Road to Walther Road	Road System	Arterials	PE	2,000,000	180,000	720,000																
209	1	New Cast	US 40, Salem Church Road to Walther Road	Road System	Arterials	ROW	2,000,000				200,000	800,000		200,000	800,000										
210	1	New Cast	US 40, Salem Church Road to Walther Road	Road System	Arterials	C	15,000,000										1,000,000	4,000,000		1,000,000	4,000,000		1,000,000	4,000,000	
211			US 40, Salem Church Road to Walther Road Total				19,000,000	180,000	720,000		200,000	800,000		200,000	800,000		1,000,000	4,000,000		1,000,000	4,000,000		1,000,000	4,000,000	
212	86	New Cast	SR 896 and Bethel Church Rd Interchange	Road System	Arterials	PE	1,500,000										500,000	4,000,000		500,000	4,000,000		500,000	4,000,000	
213			SR 896 and Bethel Church Rd Interchange Total				1,500,000										500,000	4,000,000		500,000	4,000,000		500,000	4,000,000	
214	14	New Cast	SR4, Harmony Road Intersection Improvements	Road System	Arterials	PE	750,000										250,000			250,000			250,000		
215			SR4, Harmony Road Intersection Improvements Total				750,000										250,000			250,000			250,000		
216	65	New Cast	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	Road System	Arterials	PE	900,000										300,000			300,000			300,000		
217			SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total				900,000										300,000			300,000			300,000		
218	96	New Cast	Denny Road and Lexington Parkway Intersection Improvements	Road System	Collector	PE	750,000										250,000			250,000			250,000		
219			Denny Road and Lexington Parkway Intersection Improvements Total				750,000										250,000			250,000			250,000		
220	42	New Cast	Old Capitol Trail, Newport Road to Stanton Road	Road System	Collector	PE	450,000										150,000			150,000			150,000		
221			Old Capitol Trail, Newport Road to Stanton Road Total				450,000										150,000			150,000			150,000		
222	47	New Cast	SR 72, Advanced Utility Relocation from McCoy Road to SR71	Road System	Collector	C	3,300,000		400,000			2,900,000													
223			SR 72, Advanced Utility Relocation from McCoy Road to SR71 Total				3,300,000		400,000			2,900,000													
224	47	New Cast	SR 72, McCoy Road to SR 71	Road System	Collector	PE	780,000																		
225	47	New Cast	SR 72, McCoy Road to SR 71	Road System	Collector	ROW	3,000,000		1,000,000																
226	47	New Cast	SR 72, McCoy Road to SR 71	Road System	Collector	C	12,761,214							1,552,243	6,208,971		1,000,000	4,000,000							
227			SR 72, McCoy Road to SR 71 Total				16,541,214		1,000,000					1,552,243	6,208,971		1,000,000	4,000,000							
228	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	Road System	Collector	PE	132,000																		
229	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	Road System	Collector	ROW	400,000	75,000																	
230	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	Road System	Collector	C	1,500,000	10,000			1,490,000														
231			Possum Park Road and Old Possum Park Road Intersection Improvements Total				2,032,000	85,000			1,490,000														
232	DDO	New Cast	Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue	Road System	Collector	PE	500,000	250,000			50,000														
233	DDO	New Cast	Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue	Road System	Collector	ROW	200,000				200,000														
234	DDO	New Cast	Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue	Road System	Collector	C	3,500,000							3,000,000			500,000								
235			Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue Total				4,200,000	250,000			250,000			3,000,000			500,000								
236	64	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	Road System	Local	PE	557,122																		
237	64	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	Road System	Local	ROW	1,000,000																		
238	64	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	Road System	Local	C	7,800,000	136,298																	
239			Jamison Corner Road Relocated at Boyds Corner Road Total				9,357,122	136,298																	
240	56	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	Road System	Local	PE	2,010,300	250,000			250,000														
241	56	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	Road System	Local	ROW	2,800,000				1,400,000			1,400,000											
242	56	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	Road System	Local	C	13,300,000										3,325,000						2,975,000		
243	56	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	Road System	Local	Utilities	21,000																		
244			N15, Boyds Corner Road, Cedar Lane Road to US 13 Total				18,131,300	250,000			1,650,000			1,400,000			3,325,000					7,000,000		2,975,000	
245	94	New Cast	N412, Lorewood Grove Road, Rd 412A to SR 1	Road System	Local	PE	118,590	47,000																	
246	94	New Cast	N412, Lorewood Grove Road, Rd 412A to SR 1	Road System	Local	ROW	3,000,000	500,000			2,000,000			500,000											
247	94	New Cast	N412, Lorewood Grove Road, Rd 412A to SR 1	Road System	Local	C	7,000,000							500,000			6,000,000					500,000			
248			N412, Lorewood Grove Road, Rd 412A to SR 1 Total				10,118,590	547,000			2,000,000			1,000,000			6,000,000				500,000				
249	41	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	Road System	Local	PE	400,000	200,000			69,000														
250	41	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	Road System	Local	ROW	2,600,000							1,700,000			900,000								
251	41	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	Road System	Local	C	5,500,000															1,000,000		4,500,000	
252			N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total				8,500,000	200,000			69,000			1,700,000			900,000					1,000,000		4,500,000	
253	51	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	Road System	Local	PE	100,000																		
254	51	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	Road System	Local	ROW	100,000	90,000																	
255	51	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	Road System	Local	C	1,500,000	250,000			1,250,000														
256			Cedar Lane Road and Marl Pit Road Intersection Improvements Total				1,700,000	340,000			1,250,000														
257	74	New Cast	Christina River Bridge Approaches	Road System	Local	PD	500,500																		
258	74	New Cast	Christina River Bridge Approaches	Road System	Local	PE	7,826,629																		
259	74	New Cast	Christina River Bridge Approaches	Road System	Local	ROW	9,600,000																		
260	74	New Cast	Christina River Bridge Approaches	Road System	Local	C	23,396,530	2,140,000	8,560,000		1,880,000	7,520,000													
261	74	New Cast	Christina River Bridge Approaches	Road System	Local	Traffic	62,713																		
262	74	New Cast	Christina River Bridge Approaches	Road System	Local	Maintena	756,000																		
263			Christina River Bridge Approaches Total				42,142,372	2,140,000	8,560,000		1,880,000	7,520,000													
264	74	New Cast	Christina River Bridge	Road System	Local	ROW	5,000,000							500,000											
265	74	New Cast	Christina River Bridge	Road System	Local	C	24,938,797	2,800,000	11,200,000		1,200,000	4,800,000													
266			Christina River Bridge Total																						

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
l	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
317	SOGR	New Cast	BR 1-159 on James Street over Christina River	Road System	Bridge	C	3,500,000				700,000	2,800,000													
318	SOGR	New Cast	BR 1-159 on James Street over Christina River	Road System	Bridge	Utilities	-																		
319	SOGR	New Cast	BR 1-159 on James Street over Christina River	Road System	Bridge	Contingent	-																		
320			BR 1-159 on James Street over Christina River Total				6,836,036	140,000	560,000.00		800,000	3,200,000													
328	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	Road System	Bridge	PE	100,000																		
329	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	Road System	Bridge	ROW	10,000	2,000	8,000																
330	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	Road System	Bridge	C	1,000,000	40,000	160,000		160,000	640,000													
331			BR 1-227 on N013 Paper Mill Road over Middle Run Tributary Total				1,110,000	42,000	168,000		160,000	640,000													
332	SOGR	New Cast	BR 1-238 on Elizabeth Court over Tributary to White Clay Creek	Road System	Bridge	ROW	20,000																		
333	SOGR	New Cast	BR 1-238 on Elizabeth Court over Tributary to White Clay Creek	Road System	Bridge	CE	26,000	26,000																	
334	SOGR	New Cast	BR 1-238 on Elizabeth Court over Tributary to White Clay Creek	Road System	Bridge	C	400,000	400,000																	
335			BR 1-238 on Elizabeth Court over Tributary to White Clay Creek Total				446,000	426,000																	
336	SOGR	New Cast	BR 1-239 on N352 Red Mill Road over Tributary to White Clay Creek	Road System	Bridge	PE	58,654																		
337	SOGR	New Cast	BR 1-239 on N352 Red Mill Road over Tributary to White Clay Creek	Road System	Bridge	ROW	20,000																		
338	SOGR	New Cast	BR 1-239 on N352 Red Mill Road over Tributary to White Clay Creek	Road System	Bridge	C	600,000	120,000	480,000																
339			BR 1-239 on N352 Red Mill Road over Tributary to White Clay Creek Total				678,654	120,000	480,000																
340	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	Road System	Bridge	PE	90,000																		
341	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	Road System	Bridge	ROW	20,000	20,000																	
342	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	Road System	Bridge	C	1,800,000				360,000	1,440,000													
343			BR 1-251 on N355 Harmony Road over White Clay Creek Total				1,910,000	20,000			360,000	1,440,000													
344	SOGR	New Cast	BR 1-254 on N350 Old Newark Road over Cool Run	Road System	Bridge	PE	50,000																		
345	SOGR	New Cast	BR 1-254 on N350 Old Newark Road over Cool Run	Road System	Bridge	ROW	25,000																		
346	SOGR	New Cast	BR 1-254 on N350 Old Newark Road over Cool Run	Road System	Bridge	CE	59,400																		
347	SOGR	New Cast	BR 1-254 on N350 Old Newark Road over Cool Run	Road System	Bridge	C	871,500	26,180	104,720																
348	SOGR	New Cast	BR 1-254 on N350 Old Newark Road over Cool Run	Road System	Bridge	Contingent	40,418	8,084	32,335																
349			BR 1-254 on N350 Old Newark Road over Cool Run Total				1,046,318	34,264	137,055																
357	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	Road System	Bridge	PE	22,000																		
358	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	Road System	Bridge	ROW	10,000	10,000																	
359	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	Road System	Bridge	C	750,000				150,000	600,000													
360			BR 1-294 on N346 Walther Road over Tributary to Christina River Total				782,000	10,000			150,000	600,000													
361	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	Road System	Bridge	PE	30,000																		
362	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	Road System	Bridge	ROW	27,500	27,500																	
363	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	Road System	Bridge	C	451,500				451,500														
364			BR 1-295 on Providence Drive Over Tributary To Christina River Total				509,000	27,500			451,500														
365	SOGR	New Cast	BR 1-308 on N378 Clark's Corner Road over Dragon Run	Road System	Bridge	PE	44,000																		
366	SOGR	New Cast	BR 1-308 on N378 Clark's Corner Road over Dragon Run	Road System	Bridge	ROW	22,000																		
367	SOGR	New Cast	BR 1-308 on N378 Clark's Corner Road over Dragon Run	Road System	Bridge	C	700,000	140,000	560,000																
368			BR 1-308 on N378 Clark's Corner Road over Dragon Run Total				766,000	140,000	560,000																
375	SOGR	New Cast	BR 1-438 on N463 Blackbird Station Road over Blackbird Creek	Road System	Bridge	PE	40,000																		
376	SOGR	New Cast	BR 1-438 on N463 Blackbird Station Road over Blackbird Creek	Road System	Bridge	ROW	35,000																		
377	SOGR	New Cast	BR 1-438 on N463 Blackbird Station Road over Blackbird Creek	Road System	Bridge	C	1,200,000	200,000	800,000																
378			BR 1-438 on N463 Blackbird Station Road over Blackbird Creek Total				1,275,000	200,000	800,000																
379	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	Road System	Bridge	PE	75,000																		
380	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	Road System	Bridge	ROW	30,000	6,000	24,000																
381	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	Road System	Bridge	C	4,000,000				800,000	3,200,000													
382			BR 1-488N&S on N001 US13 over Blackbird Creek Total				4,105,000	6,000	24,000		800,000	3,200,000													
383	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Found	Road System	Bridge	PE	844,500	68,900	275,600																
384	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Found	Road System	Bridge	ROW	20,000	4,000	16,000																
385	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Found	Road System	Bridge	C	5,000,000	200,000	800,000		800,000	3,200,000													
386			BR 1-501 on SR141 Newport Viaduct over Christina River, Found				5,864,500	272,900	1,091,600		800,000	3,200,000													
394	SOGR	New Cast	BR 1-567A on N501 Hay Road over Shellpot Creek, City of Wilm	Road System	Bridge	PE	505,000																		
395	SOGR	New Cast	BR 1-567A on N501 Hay Road over Shellpot Creek, City of Wilm	Road System	Bridge	ROW	30,000																		
396	SOGR	New Cast	BR 1-567A on N501 Hay Road over Shellpot Creek, City of Wilm	Road System	Bridge	C	3,655,062		1,462,025	365,506															
397			BR 1-567A on N501 Hay Road over Shellpot Creek, City of Wilmington Total				4,190,062		1,462,025	365,506															
398	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	Road System	Bridge	PE	800,000																		
399	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	Road System	Bridge	ROW	25,000																		
400	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	Road System	Bridge	C	4,000,000	800,000	3,200,000																
401			BR 1-577 on N050 Northeast Boulevard over Brandywine River Total				4,825,000	800,000	3,200,000																
402	SOGR	New Cast	BR 1-634 on SR100 DuPont Road over East Penn Railroad	Road System	Bridge	PE	785,000																		
403	SOGR	New Cast	BR 1-634 on SR100 DuPont Road over East Penn Railroad	Road System	Bridge	ROW	50,000																		
404	SOGR	New Cast	BR 1-634 on SR100 DuPont Road over East Penn Railroad	Road System	Bridge	C	5,000,000	1,000,000	4,000,00																

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
611			Transit Vehicle Replacement (7) 40' Low Floor Buses NCC FY21 Total				3,910,200	-	-	-	-	-	-	-	-	-	782,040	3,128,160	-	-	-	-	-	-	-
612	SOGR	New Cast	Transit Vehicle Replacement (7) 40' Low Floor Buses NCC FY19	Transit Syst	Vehicles	Procurem	3,546,900	-	-	-	709,380	2,837,520	-	-	-	-	-	-	-	-	-	-	-	-	-
613			Transit Vehicle Replacement (7) 40' Low Floor Buses NCC FY19 Total				3,546,900	-	-	-	709,380	2,837,520	-	-	-	-	-	-	-	-	-	-	-	-	-
614	SOGR	New Cast	Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20	Transit Syst	Vehicles	Procurem	4,538,700	-	-	-	-	-	-	907,740	3,630,960	-	-	-	-	-	-	-	-	-	-
615			Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20 Total				4,538,700	-	-	-	-	-	-	907,740	3,630,960	-	-	-	-	-	-	-	-	-	-
616	SOGR	New Cast	Transit Vehicle Replacement Paratransit Buses NCC FY16-22	Transit Syst	Vehicles	Procurem	32,645,340	582,471	2,329,883	-	632,401	2,529,605	-	150,887	603,547	-	1,279,632	5,118,526	-	1,011,832	4,047,328	-	-	-	-
617			Transit Vehicle Replacement Paratransit Buses NCC FY16-22 Total				32,645,340	582,471	2,329,883	-	632,401	2,529,605	-	150,887	603,547	-	1,279,632	5,118,526	-	1,011,832	4,047,328	-	-	-	-
618	SOGR	New Cast	Transit Vehicle Replacement Support Vehicles NCC FY16-21	Transit Syst	Vehicles	Procurem	756,400	143,350	-	-	87,750	-	-	269,625	-	-	48,370	-	-	-	48,300	-	-	-	-
619			Transit Vehicle Replacement Support Vehicles NCC FY16-21 Total				756,400	143,350	-	-	87,750	-	-	269,625	-	-	48,370	-	-	48,300	-	-	-	-	-
620	SOGR	New Cast	Transit Vehicle Replacement Unity Bus Purchase FY16-21	Transit Syst	Vehicles	Procurem	329,300	-	-	-	-	-	-	114,073	-	-	-	-	-	-	-	-	-	-	-
621			Transit Vehicle Replacement Unity Bus Purchase FY16-21 Total				329,300	-	-	-	-	-	-	114,073	-	-	-	-	-	-	-	-	-	-	-
622			New Castle Total				2,352,087,499	45,779,617	309,888,158	7,523,706	56,769,642	154,312,236	40,004,934	60,691,568	132,777,740	33,675,417	38,572,141	111,747,474	1,300,000	33,294,556	98,405,930	1,300,000	30,385,000	91,194,800	1,300,000
623	89	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	Road System	Arterials	PE	1,100,000	60,000	240,000	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-
624	89	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	Road System	Arterials	ROW	1,000,000	50,000	200,000	-	150,000	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-
625	89	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	Road System	Arterials	C	3,000,000	-	-	-	-	-	-	150,000	1,350,000	-	150,000	1,350,000	-	-	-	-	-	-	-
626			HEP KC, SR 8 & SR 15 Intersection Improvements Total				5,100,000	110,000	440,000	-	170,000	680,000	-	150,000	1,350,000	-	150,000	1,350,000	-	-	-	-	-	-	-
627	61	Kent	Lockerman Street / Forest Street	Road System	Arterials	PD	246,830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	61	Kent	Lockerman Street / Forest Street	Road System	Arterials	PE	50,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	61	Kent	Lockerman Street / Forest Street	Road System	Arterials	ROW	200,000	-	-	-	100,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
630	61	Kent	Lockerman Street / Forest Street	Road System	Arterials	C	3,500,000	-	-	-	-	-	-	300,000	1,200,000	-	400,000	1,600,000	-	-	-	-	-	-	-
631			Lockerman Street / Forest Street Total				3,996,830	25,000	-	-	100,000	-	-	400,000	1,200,000	-	400,000	1,600,000	-	-	-	-	-	-	-
632	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	PD	605,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	PE	5,499,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	ROW	19,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	CE	5,436,808	-	873,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	C	40,117,533	-	10,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	Traffic	1,698,900	-	565,734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	Utilities	6,894,276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	Continge	2,644,410	-	2,644,410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	22	Kent	SR 1, Little Heaven Grade Separated Intersection	Road System	Arterials	Maintena	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
641			SR 1, Little Heaven Grade Separated Intersection Total				82,746,288	-	14,583,370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	69	Kent	SR 1, NE Front Street Grade Separated Intersection	Road System	Arterials	PE	719,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
643	69	Kent	SR 1, NE Front Street Grade Separated Intersection	Road System	Arterials	ROW	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
644	69	Kent	SR 1, NE Front Street Grade Separated Intersection	Road System	Arterials	C	16,000,000	800,000	3,200,000	-	1,600,000	6,400,000	-	800,000	3,200,000	-	-	-	-	-	-	-	-	-	-
645	69	Kent	SR 1, NE Front Street Grade Separated Intersection	Road System	Arterials	Utilities	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
646	69	Kent	SR 1, NE Front Street Grade Separated Intersection	Road System	Arterials	Maintena	442,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
647			SR 1, NE Front Street Grade Separated Intersection Total				20,199,111	800,000	3,200,000	-	1,600,000	6,400,000	-	800,000	3,200,000	-	-	-	-	-	-	-	-	-	-
648	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	PD	489,204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
649	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	PE	2,988,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
650	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	ROW	2,488,734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
651	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	CE	4,355,650	202,369	809,474.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
652	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	C	18,364,798	1,591,535	6,366,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
653	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	Traffic	779,976	83,102	332,410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
654	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	Utilities	554,011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
655	95	Kent	SR 1, South Frederica Grade Separated Intersection	Road System	Arterials	Continge	1,665,815	-	-	-	333,163	1,332,652	-	-	-	-	-	-	-	-	-	-	-	-	-
656			SR 1, South Frederica Grade Separated Intersection Total				31,686,887	1,877,006	7,508,028	-	333,163	1,332,652	-	-	-	-	-	-	-	-	-	-	-	-	-
667	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	Road System	Arterials	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
668	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	Road System	Arterials	ROW	30,000	2,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
669	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	Road System	Arterials	C	250,000	25,000	225,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
670			HEP KC, SR14 at Killens Pond Road Intersection Improvement Total				300,000	27,000	243,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
671	24	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	Road System	Arterials	PE	4,500,000	250,000	1,000,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-
672	24	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	Road System	Arterials	ROW	2,000,000	-	-	-	200,000	800,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-
673	24	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	Road System	Arterials	C	66,000,000	-	-	-	-	-	-	-	-	-	4,400,000	17,600,000	-	4,400,000	17,600,000	-	4,400,000	17,600,000	-
674			HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total				72,500,000	250,000	1,000,000	-	400,000	1,600,000	-	200,000	800,000	-	4,400,000	17,600,000	-	4,400,000	17,600,000	-	4,400,000	17,600,000	-
675	25	Kent</																							

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
l	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
723	83	Kent	HEP KC, SR10 & SR15 Intersection Improvements	Road System	Local	ROW	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
724	83	Kent	HEP KC, SR10 & SR15 Intersection Improvements	Road System	Local	C	1,000,000	50,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725			HEP KC, SR10 & SR15 Intersection Improvements Total				1,238,000	50,000	200,000																
726	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	Road System	Bridge	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
727	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	Road System	Bridge	ROW	12,000	2,400	9,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
728	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	Road System	Bridge	C	705,000	141,000	564,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
729			BR 2-031A on Irish Hill Road over Double Run Creek Total				737,000	143,400	573,600																
730	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	Road System	Bridge	PE	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
731	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	Road System	Bridge	ROW	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	Road System	Bridge	C	1,000,000	-	-	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-
733			BR 2-050A on SR8 Halltown Road over Beaverdam Ditch Total				1,045,000				200,000	800,000													
734	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	Road System	Bridge	PE	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
735	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	Road System	Bridge	ROW	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
736	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	Road System	Bridge	C	600,000	120,000	480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737			BR 2-052B on K052B Westville Road over Almshouse Branch Total				634,500	120,000	480,000																
738	SOGR	Kent	BR 2-060C on SR14 Vernon Road over Prospect Branch	Road System	Bridge	PE	41,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
739	SOGR	Kent	BR 2-060C on SR14 Vernon Road over Prospect Branch	Road System	Bridge	ROW	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	SOGR	Kent	BR 2-060C on SR14 Vernon Road over Prospect Branch	Road System	Bridge	C	600,000	120,000	480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741			BR 2-060C on SR14 Vernon Road over Prospect Branch Total				674,093	120,000	480,000																
742	SOGR	Kent	BR 2-098 on Fords Corner Road Over Gravelly Run	Road System	Bridge	PE	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	SOGR	Kent	BR 2-098 on Fords Corner Road Over Gravelly Run	Road System	Bridge	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
744	SOGR	Kent	BR 2-098 on Fords Corner Road Over Gravelly Run	Road System	Bridge	C	450,000	200,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745			BR 2-098 on Fords Corner Road Over Gravelly Run Total				500,000	200,000			250,000														
746	SOGR	Kent	BR 2-114E on Todds Chapel Road over Quarter Branch	Road System	Bridge	PE	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	SOGR	Kent	BR 2-114E on Todds Chapel Road over Quarter Branch	Road System	Bridge	ROW	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	SOGR	Kent	BR 2-114E on Todds Chapel Road over Quarter Branch	Road System	Bridge	C	400,000	80,000	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749			BR 2-114E on Todds Chapel Road over Quarter Branch Total				512,000	80,000	320,000																
750	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	Road System	Bridge	PE	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
751	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	Road System	Bridge	ROW	16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
752	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	Road System	Bridge	CE	43,000	-	-	-	8,600	34,400	-	-	-	-	-	-	-	-	-	-	-	-	-
753	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	Road System	Bridge	C	460,000	-	-	-	92,000	368,000	-	-	-	-	-	-	-	-	-	-	-	-	-
754			BR 2-118A on K118 Coon Den Road over Nanticoke River Total				544,000	16,000			100,600	402,400													
755	SOGR	Kent	BR 2-234A on Lake Front Drive over Red House Branch	Road System	Bridge	PE	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	SOGR	Kent	BR 2-234A on Lake Front Drive over Red House Branch	Road System	Bridge	ROW	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757	SOGR	Kent	BR 2-234A on Lake Front Drive over Red House Branch	Road System	Bridge	C	300,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	SOGR	Kent	BR 2-234A on Lake Front Drive over Red House Branch	Road System	Bridge	Utilities	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759			BR 2-234A on Lake Front Drive over Red House Branch Total				377,000	300,000																	
770	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	PE	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
771	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	ROW	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
772	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	CE	460,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	C	3,775,000	245,378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	Utilities	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775	SOGR	Kent	Kent and Sussex County Pipe Replacements, Open-End, FY 15-17	Road System	Bridge	Conting	354,675	354,675	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776			Kent and Sussex County Pipe Replacements, Open-End, FY 15-17 Total				5,239,675	700,053																	
792	SOGR	Kent	Dover Facility Renovations	Transit Syst	Facilities	C	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
793			Dover Facility Renovations Total				500,000	500,000																	
794	DDO	Kent	Bus Facilities - Electric Bus Modifications	Transit Syst	Facilities	Procurem	1,897,000	514,200	1,382,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
795			Bus Facilities - Electric Bus Modifications Total				1,897,000	514,200	1,382,800																
796	DDO	Kent	Transit Vehicle Expansion (6) 35' Electric Buses KC FY18	Transit Syst	Vehicles	Procurem	4,929,000	1,140,900	3,788,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
797			Transit Vehicle Expansion (2) 45' OTR KC FY19 Total				4,929,000	1,140,900	3,788,100																
798	SOGR	Kent	Preventive Maintenance - Kent County	Transit Syst	Vehicles	Procurem	954,400	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900
799			Preventive Maintenance - Kent County Total				954,400		95,400	23,900		95,400	23,900		95,400	23,900		95,400	23,900		95,400	23,900		95,400	23,900
800	SOGR	Kent	Transit Vehicle Expansion (2) 30' Low Floor Buses KC FY17	Transit Syst	Vehicles	Procurem	950,000	190,000	760,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801			Transit Vehicle Expansion (2) 30' Low Floor Buses KC FY17 Total				950,000	190,000	760,000																
802	#	Kent	Transit Vehicle Expansion (2) 45' OTR KC FY19	Transit Syst	Vehicles	Procurem	1,693,160	-	-	-	338,632	1,354,528	-	-	-	-	-	-	-	-	-	-	-	-	-
803			Transit Vehicle Expansion (2) 45' OTR KC FY19 Total				1,693,160				338,632	1,354,528													
806	SOGR	Kent	Transit Vehicle Replacement (2) 45' OTR Buses KC FY19	Transit Syst	Vehicles	Procurem	1,657,200	-	-	-	331,440	1,325,760	-	-	-	-	-	-	-	-	-	-	-	-	-
807			Transit																						

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	
	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	
841	100	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	Road System	Arterials	ROW	19,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
842	100	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	Road System	Arterials	C	39,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
843			US 113 at SR 16 (Ellendale) Grade Separated Intersection Total				60,600,000	100,000	400,000		100,000	400,000		100,000	400,000					600,000	2,400,000		1,000,000	4,000,000		
844	80	Sussex	US 113, North / South Improvements	Road System	Arterials	PD	16,046,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
845	80	Sussex	US 113, North / South Improvements	Road System	Arterials	PE	23,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
846	80	Sussex	US 113, North / South Improvements	Road System	Arterials	ROW	609,950,000	600,000	-	-	600,000	-	-	600,000	-	-	-	600,000	-	-	600,000	-	-	600,000	-	
847	80	Sussex	US 113, North / South Improvements	Road System	Arterials	C	1,500,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
848			US 113, North / South Improvements Total				2,149,496,743	600,000																		
849	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	Road System	Arterials	PE	1,800,000	100,000	400,000	-	60,000	240,000	-	40,000	160,000	-	40,000	160,000	-	40,000	160,000	-	-	-	-	
850	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	Road System	Arterials	ROW	17,200,000	-	-	-	-	-	-	200,000	800,000	-	1,200,000	4,800,000	-	2,040,000	8,160,000	-	-	-	-	
851	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	Road System	Arterials	C	26,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,960,000	6,040,000	-	
852			US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total				45,700,000	100,000	400,000		60,000	240,000		240,000	960,000		1,240,000	4,960,000		2,040,000	8,160,000		1,960,000	6,040,000		
853	DDO	Sussex	US9 and US113 Grade Separated Intersection	Road System	Arterials	PE	1,500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	500,000	-	-	
854			US9 and US113 Grade Separated Intersection Total				1,500,000										500,000			500,000			500,000			
863	82	Sussex	HEP SC, SR404 & SR18 Intersection Improvements	Road System	Arterials	PE	28,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
864	82	Sussex	HEP SC, SR404 & SR18 Intersection Improvements	Road System	Arterials	ROW	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
865	82	Sussex	HEP SC, SR404 & SR18 Intersection Improvements	Road System	Arterials	C	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
866			HEP SC, SR404 & SR18 Intersection Improvements Total				1,178,250	200,000	800,000																	
867	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	Road System	Arterials	PE	2,400,000	-	500,000	-	-	250,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	
868	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	Road System	Arterials	ROW	5,000,000	-	-	-	500,000	2,000,000	-	500,000	2,000,000	-	-	-	-	-	-	-	-	-	-	
869	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	Road System	Arterials	C	22,000,000	-	-	-	-	-	-	-	-	-	1,400,000	5,600,000	-	1,400,000	5,600,000	-	1,600,000	6,400,000	-	
870			HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection Total				29,400,000		500,000		500,000	2,250,000		500,000	2,250,000		1,400,000	5,600,000		1,400,000	5,600,000		1,600,000	6,400,000		
889	45	Sussex	HSIP SC, US 9 and SR 5 Intersection	Road System	Arterials	PE	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
890	45	Sussex	HSIP SC, US 9 and SR 5 Intersection	Road System	Arterials	ROW	8,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
891	45	Sussex	HSIP SC, US 9 and SR 5 Intersection	Road System	Arterials	C	4,000,000	540,000	2,160,000	-	260,000	1,040,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
892			HSIP SC, US 9 and SR 5 Intersection Total				12,700,000	540,000	2,160,000		260,000	1,040,000														
902	81	Sussex	HSIP, SC, Zoar Road, Speedway Road, and Bethesda Road Inters	Road System	Arterials	PD	344,338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
903	81	Sussex	HSIP, SC, Zoar Road, Speedway Road, and Bethesda Road Inters	Road System	Arterials	PE	590,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
904	81	Sussex	HSIP, SC, Zoar Road, Speedway Road, and Bethesda Road Inters	Road System	Arterials	ROW	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
905	81	Sussex	HSIP, SC, Zoar Road, Speedway Road, and Bethesda Road Inters	Road System	Arterials	C	1,750,000	-	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
906			HSIP, SC, Zoar Road, Speedway Road, and Bethesda Road Intersection Improvements Total				2,884,338		750,000																	
921	88	Sussex	Park Avenue Relocation	Road System	Collector	PD	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
922	88	Sussex	Park Avenue Relocation	Road System	Collector	PE	801,000	20,000	80,000	-	3,097	12,388	-	-	-	-	-	-	-	-	-	-	-	-	-	
923	88	Sussex	Park Avenue Relocation	Road System	Collector	ROW	7,000,000	-	-	-	-	-	-	700,000	2,800,000	-	700,000	2,800,000	-	-	-	-	-	-	-	
924	88	Sussex	Park Avenue Relocation	Road System	Collector	C	22,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200,000	8,800,000	-	
925			Park Avenue Relocation Total				30,801,000	20,000	80,000		3,097	12,388		700,000	2,800,000		700,000	2,800,000		2,200,000	8,800,000		2,200,000	8,800,000		
926	63	Sussex	Plantations Road Improvements, SR 24 to US 9	Road System	Collector	PE	1,040,001	84,000	336,000	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
927	63	Sussex	Plantations Road Improvements, SR 24 to US 9	Road System	Collector	ROW	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	2,400,000	-	
928	63	Sussex	Plantations Road Improvements, SR 24 to US 9	Road System	Collector	C	11,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
929			Plantations Road Improvements, SR 24 to US 9 Total				20,040,001	84,000	336,000		20,000	80,000											600,000	2,400,000		
930	53	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville	Road System	Collector	PE	100,000	48,298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
931	53	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville	Road System	Collector	ROW	1,912,041	-	-	-	91,204	820,837	-	100,000	900,000	-	-	-	-	-	-	-	-	-	-	
932	53	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville	Road System	Collector	C	2,595,306	-	-	-	-	-	-	-	-	-	259,531	2,335,775	-	-	-	-	-	-	-	
933			HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville Rd/Angola Rd Intersect				4,607,347	48,298			91,204	820,837		100,000	900,000		259,531	2,335,775								
934	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Inte	Road System	Collector	PE	210,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
935	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Inte	Road System	Collector	ROW	3,604,700	-	1,204,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
936	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Inte	Road System	Collector	C	3,029,314	-	-	-	405,863	1,623,451	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-	
937			HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total				6,844,014		1,229,700		405,863	1,623,451		200,000	800,000											
938	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	Road System	Collector	PE	905,000	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
939	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	Road System	Collector	ROW	800,000	40,000	360,000	-	40,000	360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
940	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	Road System	Collector	C	4,000,000	-	-	-	-	-	-	200,000	1,800,000	-	200,000	1,800,000	-	-	-	-	-	-	-	
941			HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total				5,705,000	40,000	610,000		40,000	360,000		200,000	1,800,000		2									

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
1004			BR 3-507 on US113 over Iron Branch Total				1,581,000	303,500	1,214,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1013	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	Road System	Bridge	PE	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	Road System	Bridge	ROW	22,000	2,200	8,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1015	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	Road System	Bridge	C	590,000	-	-	-	118,000	472,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1016			BR 3-588 on SR26 Nine Foot Road over Wharton's Branch Total				622,000	2,200	8,800	-	118,000	472,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1017	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	Road System	Bridge	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1018	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	Road System	Bridge	ROW	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1019	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	Road System	Bridge	C	-	-	-	-	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1020			BR 3-629 on Maple Branch Road over Maple Branch Total				-	20,000	-	-	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1037	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	Road System	Bridge	PE	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1038	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	Road System	Bridge	ROW	14,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1039	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	Road System	Bridge	C	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1040			BR 3-935 on S211 McCoy Street over Herring Branch Total				520,000	507,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1041	SOGR	Sussex	Hearns Pond Dam Improvements	Road System	Bridge	PE	740,146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1042	SOGR	Sussex	Hearns Pond Dam Improvements	Road System	Bridge	CE	622,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1043	SOGR	Sussex	Hearns Pond Dam Improvements	Road System	Bridge	C	4,200,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1044	SOGR	Sussex	Hearns Pond Dam Improvements	Road System	Bridge	Continge	417,854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1045			Hearns Pond Dam Improvements Total				5,980,700	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1046	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1047	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1048	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	CE	289,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1049	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	C	1,354,419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1050	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	Utilities	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1051	SOGR	Sussex	Prime Hook Road Improvements	Road System	Bridge	Continge	211,100	131,241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1052			Prime Hook Road Improvements Total				1,859,719	131,241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1053	SOGR	Sussex	Records Pond Dam Improvements	Road System	Bridge	PE	450,000	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1054	SOGR	Sussex	Records Pond Dam Improvements	Road System	Bridge	C	3,000,000	-	-	-	1,500,000	-	550,000	950,000	-	-	-	-	-	-	-	-	-	-	-
1055			Records Pond Dam Improvements Total				3,450,000	-	-	60,000	1,500,000	-	550,000	950,000	-	-	-	-	-	-	-	-	-	-	-
1056	SOGR	Sussex	Removal of BR 3-708P Pedestrian Bridge over Love Creek	Road System	Bridge	PE	14,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1057	SOGR	Sussex	Removal of BR 3-708P Pedestrian Bridge over Love Creek	Road System	Bridge	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1058	SOGR	Sussex	Removal of BR 3-708P Pedestrian Bridge over Love Creek	Road System	Bridge	C	338,000	338,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1059			Removal of BR 3-708P Pedestrian Bridge over Love Creek Total				352,300	338,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1067	77	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	Transit Syst	Facilities	CE	300,000	50,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1068	77	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	Transit Syst	Facilities	C	7,560,000	1,212,000	4,848,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1069	77	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	Transit Syst	Facilities	Continge	750,000	150,000	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1070			Lewes Park & Ride and Maintenance Facility - Phase 2 Total				8,610,000	1,412,000	5,648,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1071	77	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	Transit Syst	Facilities	PE	350,000	70,000	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1072	77	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	Transit Syst	Facilities	CE	150,000	-	-	-	30,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1073	77	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	Transit Syst	Facilities	C	2,100,000	-	-	-	420,000	1,680,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1074	77	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	Transit Syst	Facilities	Continge	200,000	-	-	-	40,000	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1075			Lewes Park & Ride and Passenger Facility - Phase 3 Total				2,800,000	70,000	280,000	-	490,000	1,960,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1076	SOGR	Sussex	Inter City Operating	Transit Syst	Vehicles	Procurem	2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
1077			Inter City Operating Total				2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
1078	SOGR	Sussex	Transit Vehicle Expansion Support Vehicles SC Resort FY18	Transit Syst	Vehicles	Procurem	160,000	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1079			Transit Vehicle Expansion Support Vehicles SC Resort FY18 Total				160,000	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1082	SOGR	Sussex	Transit Vehicle Expansion (1) Fixed Route Cut-a-Way SC FY18	Transit Syst	Vehicles	Procurem	174,320	34,864	139,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1083			Transit Vehicle Expansion (1) Fixed Route Cut-a-Way SC FY18 Total				174,320	34,864	139,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1086	SOGR	Sussex	Transit Vehicle Replacement (22) 30' Low Floor SC FY22	Transit Syst	Vehicles	Procurem	12,232,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,446,400	9,785,600	-	-	-
1087			Transit Vehicle Replacement (22) 30' Low Floor SC FY22 Total				12,232,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,446,400	9,785,600	-	-	-
1088	SOGR	Sussex	Transit Vehicle Replacement (3) 30' Low Floor Buses SC FY19	Transit Syst	Vehicles	Procurem	1,440,900	-	-	-	288,180	1,152,720	-	-	-	-	-	-	-	-	-	-	-	-	-
1089			Transit Vehicle Replacement (3) 30' Low Floor Buses SC FY19 Total				1,440,900	-	-	-	288,180	1,152,720	-	-	-	-	-	-	-	-	-	-	-	-	-
1090	SOGR	Sussex	Transit Vehicle Replacement (5) Fixed Route Cutaway Buses SC	Transit Syst	Vehicles	Procurem	687,605	-	-	-	137,521	550,084	-	-	-	-	-	-	-	-	-	-	-	-	-
1091			Transit Vehicle Replacement (5) Fixed Route Cutaway Buses SC FY19 Total				687,605	-	-	-	137,521	550,084	-	-	-	-	-	-	-	-	-	-	-	-	-
1092	SOGR	Sussex	Transit Vehicle Replacement (6) 30' Low Floor Buses - SC FY21	Transit Syst	Vehicles	Procurem	3,177,000	-	-	-	-	-	-	-	-	-	635,400	2,541,600	-	-	-	-	-	-	-
1093			Transit Vehicle Replacement (6) 30' Low Floor Buses - SC FY21 Total				3,177,000	-	-	-	-	-	-	-	-	-	635,400	2,541,600	-	-	-	-	-	-	-
1094	SOGR	Sussex	Transit Vehicle Replacement Paratransit Buses Sussex FY16-22	Transit Syst	Vehicles	Procurem	19,412,100	2,164,640	-	-	974,136	-	-	2,137,563	-	-	2,542,046	-	-	-	2,921,063	-	-	2,921,063	-
1095			Transit Vehicle Replacement Paratransit Buses Sussex FY16-22 Total				19,412,100	2,164,640	-	-	974,136	-	-	2,137,563	-	-	2,542,046								

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
1134	SOGR	Statewide	Statewide Railroad Rideability Program	Road System	Rail Cros	C	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1135	SOGR	Statewide	Statewide Railroad Rideability Program	Road System	Rail Cros	Utilities	5,500,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-
1136			Statewide Railroad Rideability Program Total				5,900,000	100,000	-	-															
1137	SOGR	Statewide	Hazard Elimination Program	Road System	Safety	Program	19,722,554	244,444	2,200,000	-	244,444	2,200,000	-	244,444	2,200,000	-	244,444	2,200,000	-	244,444	2,200,000	-	244,444	2,200,000	-
1138			Hazard Elimination Program Total				19,722,554	244,444	2,200,000	-															
1139	SOGR	Statewide	High Risk Rural Roads Program	Road System	Safety	Program	1,656,550	59,365	237,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1140			High Risk Rural Roads Program Total				1,656,550	59,365	237,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1141	SOGR	Statewide	Future Safety Program 80/20	Road System	Safety	C	9,750,000	-	-	-	450,000	1,800,000	-	500,000	2,000,000	-	500,000	2,000,000	-	500,000	2,000,000	-	500,000	2,000,000	-
1142			Future Safety Program 80/20 Total				9,750,000	-	-	-	450,000	1,800,000	-	500,000	2,000,000	-									
1143	SOGR	Statewide	Future Safety Program 90/10	Road System	Safety	ROW	888,889	-	-	-	88,889	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1144	SOGR	Statewide	Future Safety Program 90/10	Road System	Safety	C	13,144,443	-	-	-	344,444	3,100,000	-	394,444	3,550,000	-	283,333	2,550,000	-	283,333	2,550,000	-	283,333	2,550,000	-
1145			Future Safety Program 90/10 Total				14,033,332	-	-	-	433,333	3,900,000	-	394,444	3,550,000	-	283,333	2,550,000	-	283,333	2,550,000	-	283,333	2,550,000	-
1146	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	Road System	Safety	Program	18,560,740	-	2,420,195	-	-	-	-	2,420,195	-	-	2,420,195	-	-	2,420,195	-	-	2,420,195	-	-
1147			Section 154 Penalty Transfer (Sanction) Program Total				18,560,740	-	2,420,195	-	-	-	-	2,420,195	-	-									
1148	MGT	Statewide	Traffic Calming	Road System	Traffic C	Program	3,050,464	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-
1149			Traffic Calming Total				3,050,464	150,000	-	-															
1150	SOGR	Statewide	Intersection Improvements	Road System	Intersect	Program	37,125,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000
1151			Intersection Improvements Total				37,125,000	3,500,000	2,500,000	600,000															
1152	REQ	Statewide	Engineering and Contingency	Road System	Engineer	Program	205,855,000	28,595,000	-	-	28,595,000	-	-	28,595,000	-	-	28,595,000	-	-	28,595,000	-	-	28,595,000	-	-
1153			Engineering and Contingency Total				205,855,000	28,595,000	-	-															
1154	REQ	Statewide	Environmental Improvements	Road System	Engineer	Planning	4,718,500	560,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-
1155			Environmental Improvements Total				4,718,500	560,000	18,000	-	545,000	18,000	-												
1156	SOGR	Statewide	Corridor Capacity Preservation	Road System	OTHER	ROW	18,000,000	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
1157			Corridor Capacity Preservation Total				18,000,000	1,000,000	-	-															
1158	MGT	Statewide	Bicycle, Pedestrian and other Improvements	Road System	Bicycle/P	C	18,736,000	800,000	3,200,000	-	800,000	3,200,000	-	800,000	3,200,000	-	800,000	3,200,000	-	800,000	3,200,000	-	800,000	3,200,000	-
1159			Bicycle, Pedestrian and other Improvements Total				18,736,000	800,000	3,200,000	-															
1166	DED	Statewide	Education and Training	Support Sys	Engineer	Audit	1,600,000	-	200,000	-	-	-	-	200,000	-	-	-	-	200,000	-	-	200,000	-	-	-
1167			Education and Training Total				1,600,000	-	200,000	-	-	-	-	200,000	-	-	-	-	200,000	-	-	200,000	-	-	-
1168	DED	Statewide	Aeronautics Planning	Support Sys	Aeronaut	Program	1,612,000	16,500	148,500	-	16,500	148,500	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
1169			Aeronautics Planning Total				1,612,000	16,500	148,500	-	16,500	148,500	-	21,000	189,000	-									
1170	DED	Statewide	Aeronautics Program Development	Support Sys	Aeronaut	Program	8,923,427	625,000	-	-	250,000	-	-	280,000	-	-	280,000	-	-	280,000	-	-	280,000	-	-
1171			Aeronautics Program Development Total				8,923,427	625,000	-	-	250,000	-	-	280,000	-	-									
1172	SOGR	Statewide	Heavy Equipment Program	Support Sys	Heavy Ea	Program	76,388,000	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-
1173			Heavy Equipment Program Total				76,388,000	10,000,000	-	-															
1174	MGT	Statewide	Federal Land Access Program	Support Sys	Planning	Program	180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-
1175			Federal Land Access Program Total				180,000	6,000	24,000	-															
1176	DED	Statewide	Local Transportation Assistance Program	Support Sys	Planning	Program	2,641,285	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
1177			Local Transportation Assistance Program Total				2,641,285	150,000	150,000	-															
1178	DED	Statewide	Metropolitan Planning Organization / FHWA	Support Sys	Planning	Program	16,830,064	443,635	1,774,540	-	443,635	1,774,540	-	443,635	1,774,540	-	443,635	1,774,540	-	443,635	1,774,540	-	443,635	1,774,540	-
1179			Metropolitan Planning Organization / FHWA Total				16,830,064	443,635	1,774,540	-															
1180	DED	Statewide	Metropolitan Planning Organization / FTA	Support Sys	Planning	Program	3,652,150	107,601	430,403	-	107,601	430,403	-	107,601	430,403	-	107,601	430,403	-	107,601	430,403	-	107,601	430,403	-
1181			Metropolitan Planning Organization / FTA Total				3,652,150	107,601	430,403	-															
1182	REQ	Statewide	Pedestrian ADA Accessibility	Road System	Planning	Program	18,000,000	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1183			Pedestrian ADA Accessibility Total				18,000,000	3,000,000	-	-	3,														

	A	B	C	F	G	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
l	Prior ity	County	Project Title	Category	Class	Phase	Current Estimate	FY18 State Spend	FY18 Fed Spend	FY18 Other Spend	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
1233			Transit Facility Minor Capital Projects Total				3,945,000	500,000	-	-															
1234	SOGR	Statewide	Transit Systems Equipment (FY16-18)	Transit Syst	Facilities	PD	336,360	80,000	-	-	40,000	-	-	40,000	-	-	40,000	-	-	40,000	-	-	40,000	-	-
1235			Transit Systems Equipment (FY16-18) Total				336,360	80,000	-	-	40,000	-	-												
1236	SOGR	Statewide	Yard Management System & Equipment	Transit Syst	Facilities	PD	1,100,000	500,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1237			Yard Management System & Equipment Total				1,100,000	500,000	-	-	300,000	-	-												
1242	DDO	Statewide	Snow Blowers - Statewide	Transit Syst	Facilities	PE	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1243	DDO	Statewide	Snow Blowers - Statewide	Transit Syst	Facilities	C	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1244			Snow Blowers - Statewide Total				600,000	600,000	-	-	-	-	-												
1247	DDO	Statewide	Absence Management	Transit Syst	Facilities	C	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1248			Absence Management Total				120,000	120,000	-	-	-	-	-												
1249	DDO	Statewide	Traveler Information Signage	Transit Syst	Facilities	C	200,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250			Traveler Information Signage Total				200,000	100,000	-	-	-	-	-												
1253	SOGR	Statewide	Rail Preservation	Transit Syst	Rail	C	3,800,000	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1254			Rail Preservation Total				3,800,000	300,000	-	-															
1257	SOGR	Statewide	Fare Collection Improvements	Transit Syst	Vehicles	PD	1,500,000	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1258			Fare Collection Improvements Total				1,500,000	700,000	-	-	-	-	-												
1259	DED	Statewide	Job Access Reverse Commute (JARC) Program	Transit Syst	Vehicles	Program	5,454,816	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1260			Job Access Reverse Commute (JARC) Program Total				5,454,816	-	340,926	340,926															
1261	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	Transit Syst	Vehicles	Procurem	1,287,900	194,148	-	-	182,000	-	-	184,000	-	-	162,000	-	-	139,000	-	-	139,000	-	-
1262			Maintenance Equipment and Tools (Transit) Program Total				1,287,900	194,148	-	-	182,000	-	-	184,000	-	-	162,000	-	-	139,000	-	-	139,000	-	-
1263	DED	Statewide	New Freedom Program Statewide 50/50	Transit Syst	Vehicles	Planning	4,069,290	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000
1264			New Freedom Program Statewide 50/50 Total				4,069,290	-	240,000	240,000															
1267	SOGR	Statewide	Taxi Pilot Equipment Start-up	Transit Syst	Vehicles	Procurem	420,000	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1268			Taxi Pilot Equipment Start-up Total				420,000	140,000	-	-	-	-	-												
1269	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	Transit Syst	Vehicles	Procurem	9,366,448	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-
1270			Transit Vehicle Replacement 5310 Program - Statewide Total				9,366,448	741,657	587,943	-															
1271	SOGR	Statewide	Transit Vehicles - Support Vehicles - Statewide	Transit Syst	Vehicles	Procurem	349,500	-	-	-	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-
1272			Transit Vehicles - Support Vehicles - Statewide Total				349,500	-	-	-	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-
1273	SOGR	Statewide	Community Transportation Program	Grants & A	Commun	Program	119,100,000	16,750,000	-	-	16,750,000	-	-	16,750,000	-	-	16,750,000	-	-	16,750,000	-	-	16,750,000	-	-
1274			Community Transportation Program Total				119,100,000	16,750,000	-	-															
1275	SOGR	Statewide	Municipal Street Aid	Grants & A	Municipa	Program	30,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-
1276			Municipal Street Aid Total				30,000,000	5,000,000	-	-															
1277			Statewide Total				1,922,919,992	189,427,124	77,961,324	1,520,926	182,777,852	89,330,759	1,520,926	181,186,841	95,570,211	1,520,926	180,564,230	84,321,891	1,503,346	181,541,714	97,266,227	1,503,346	178,346,067	86,086,442	1,503,346
1278			Grand Total				7,271,925,268	252,532,219	446,149,567	9,317,679	254,141,231	285,511,963	42,288,907	255,811,880	263,128,033	35,409,390	240,102,054	262,896,113	3,016,393	239,895,975	275,904,957	3,016,393	236,383,648	266,302,713	2,827,246