

Sussex County

Road Systems

Arterials

Project Title

Primavera # Project #

BR 3-156 Indian River Inlet Bridge and Area Improvements (Roadway Project)

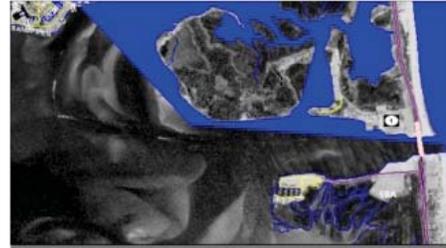
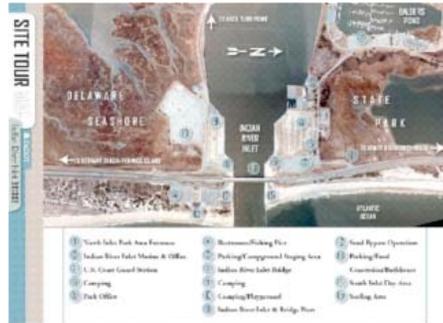
04-00090 T200307303

Project Description

As part of the overall Indian River Inlet Bridge Replacement Project, Contract #23-073-03 includes the following work:
 The temporary realignment of the SR-1 travel lanes approaching the existing bridge. The temporary four-lane divided lane configuration will be maintained until Year 2011.
 The reconstruction of Access Roads "A", "B" and "C" on both the north and south sides of the inlet. These roads provide access to Delaware Seashore State Park facilities, U.S. Army Corps of Engineers facilities, the U.S. Coast Guard Station and private residences;
 Construction of the north and south approach embankments to the new bridge. The new embankments will be constructed just west of the existing SR-1 bridge alignment and will provide for two 12-foot lanes, a 10-foot outside shoulder and a 4-foot inside shoulder in each direction. An additional 10-foot wide pedestrian/bicycle walkway will be constructed on the east side of the embankment. In order to minimize the footprint of the new bridge approaches, verticle retaining walls will be constructed on the west side and portions of the east side of the embankment;
 Relocation of electric, water and sewer utilities;
 Environmental mitigation including construction of wetland mitigation sites and a new terrapin habitat;
 Completion of miscellaneous temporary and permanent park improvements; and
 Roadway tie-in work to be performed once the new bridge has been completed.
 Monitor changes due to the current swift in the inlet by collecting live data using sonar sensors.

Project Justification

The swift current of the Indian River Inlet has caused excessive erosion or scour of the channel bottom. This condition has led to the exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the Department's bridge deficiency list (via the bridge management program). In order to ensure the safe operation of the exiting bridge, the University of Delaware will continue monitoring until new bridge is open to traffic.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

BR 3-156 Indian River Inlet Bridge and Area Improvements (Roadway Project)

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200307303	PD	80% FHWA	2,481.1														
T200307303	PD	100% STATE	3,089.4														
T200307303	PE	80% FHWA	15,427.7														
T200307303	PE	100% STATE	5,221.2														
T200307303	ROW	100% STATE	57.0														
T200307303	C	80% FHWA	50,875.9														
T200307303	C	100% STATE	21,291.3														
Total			98,443.6														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200307303	PD	80% FHWA		2,481.1	15.0	60.0		15.0	60.0									
T200307303	PD	100% STATE	51.2	3,089.4														
T200307303	PE	80% FHWA		15,427.7	150.0	600.0		15.0	60.0									
T200307303	PE	100% STATE	493.2	5,221.2														
T200307303	ROW	100% STATE	17.4	57.0														
T200307303	C	80% FHWA	2,657.2	50,875.9	120.0	480.0												
T200307303	C	100% STATE	14,895.3	21,291.3														
Total			18,114.3	98,443.6	285.0	1,140.0		30.0	120.0									

Project Title

Primavera #

Project #

BR 3-156, Indian River Inlet Bridge Replacement (Design Build) 2008

05-00211

T200607303

Project Description

The design and construction of a new bridge along SR 1 over the Indian River Inlet will be performed utilizing the Design-Build project delivery approach. The replacement bridge will alleviate the safety risk caused by the present scour condition at the foundations. To do this, the new structure will completely span the inlet with all foundation members constructed on dry land.

The proposed alignment will be west of the existing bridge. The location of the new bridge will be at the approximate location of the old bridge, which preceded the existing bridge. The replacement bridge and its approaches will be designed for construction to not disrupt traffic on the existing roadway except at the time of the construction tie-ins. The support piers for the replacement bridge will be placed outside the inlet on land. The current inlet width at the existing bridge is approximately 500 feet. Pier placement will allow for future expansion of the inlet. Using these parameters, span length will be 950 feet, assuming an inlet expansion to 800 feet. The inlet currently expands to 800 feet just west of the proposed bridge location. The new bridge will increase the navigational clearance from 35 feet to 45 feet and maintain a minimum underclearance of 30 feet over land areas.

The new roadway cross-section will be increased in width to increase safety to pedestrians and bicyclists. The new cross-section will include two twelve-foot wide lanes in each direction separated by a median with minimum four-foot interior and ten-foot exterior shoulder widths. In addition, a separate 12-foot wide pedestrian walkway will be provided on the ocean-side of the bridge. Each side of the walkway will be protected with barriers.

The approaches will be constructed (under separate contract) on an embankment, similar to the existing bridge. Maximum approach grades of 4.0% will be maintained for the roadway approaches.

A concrete cable stayed bridge is being designed and constructed by design-build team.

Other project work being performed under separate contracts will include the construction of the new roadway approach embankment and retaining walls, new access roads to the state park areas, the demolition of the existing bridge, the removal of the existing roadway approach embankments, state park improvements due to the direct impact of the bridge, utility relocations, environmental mitigation, and other park area improvements.

Project Justification

Excessive erosion (or scour) of the Indian River Inlet channel bottom has led to the partial exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the department's bridge deficiency list (via the bridge management program).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

BR 3-156, Indian River Inlet Bridge Replacement (Design Build) 2008

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200607303	PE	80% FHWA	2,289.7														
T200607303	PE	100% STATE	445.4														
T200607303	C	80% FHWA	154,940.0		4,364.7	L05E										4,364.7	
T200607303	C	100% STATE	6.3														
Total			157,681.4		4,364.7											4,364.7	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200607303	PE	80% FHWA		2,289.7														
T200607303	PE	100% STATE		445.4														
T200607303	C	80% FHWA	7,465.6	154,940.0	5,365.8	21,463.2												
T200607303	C	100% STATE	6.3	6.3														
Total			7,472.0	157,681.4	5,365.8	21,463.2												

Project Title

Primavera #

Project #

BR 3-156, Indian River Inlet Park Enhancements

08-00209

T200507303

Project Description In order to mitigate the park impacts created by the bridge project, improvements to the park's facilities will be provided. As part of these improvements new RV sites, camp sites, bath houses, laundry facilities, contact stations, recreational areas, and playground areas will be constructed. In addition, improved pedestrian and vehicular access to the beach, parking areas, and park facilities will be provided.

Project Justification The proposed replacement of BR 3-156 includes the realignment of SR 1 to the west of the existing roadway. The new alignment and the construction activities associated with the new bridge and roadway approach work, will create temporary and permanent impacts to the park. In order to mitigate these impacts, park improvements will be performed.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

BR 3-156, Indian River Inlet Park Enhancements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200507303	PE	100% STATE	565.2														
T200507303	C	80% FHWA	7,281.2							5,825.0	LO5E					5,825.0	
T200507303	C	100% STATE	9,618.8														
Total			17,465.2							5,825.0						5,825.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200507303	PE	100% STATE	473.8	565.2	350.0			115.2										
T200507303	C	80% FHWA		7,281.2						728.1	2,912.5		728.1	2,912.5				
T200507303	C	100% STATE	10,065.0	9,618.8	708.7			708.7		3,426.6			3,358.3					
Total			10,538.7	17,465.2	1,058.7			823.9		4,154.7	2,912.5		4,086.4	2,912.5				

Project Title

Primavera #

Project #

BR 3-156, Indian River Inlet Roadway & Approaches, Phase II and Bridge Demolition

08-00222

T200907301

Project Description

As part of the overall Indian River Inlet Bridge Replacement Project, this contract will include the following work: 1) Completion of the four-lane divided highway approaches meeting the 2600-foot long bridge structure; 2) Completion of the connector Road between Access Roads A and B, within Delaware Seashore State Park; 3) Construction of the north and south approach embankments to the new bridge. The new embankments will be constructed just west of the existing SR-1 bridge alignment and will provide for two 12-foot lanes, a 10-foot outside shoulder and a 4-foot inside shoulder in each direction. An additional 10-foot wide pedestrian/bicycle walkway will be constructed on the east side of the embankment. In order to minimize the footprint of the new bridge approaches, verticle retaining walls will be constructed on the west side and portions of the east side of the embankment; 4) Completion of miscellaneous temporary and permanent park improvements; and 5) Final SR-1 Roadway tie-in work to be performed once the new bridge has been completed.
 Anticipated construction completion by 2012.

Project Justification

The swift current of the Indian River inlet has caused excessive erosion or scour of the channel bottom. This condition has led to the exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

BR 3-156, Indian River Inlet Roadway & Approaches, Phase II and Bridge Demolition

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200907301	PD	100% FHWA	779.1														
T200907301	PE	80% FHWA	3,000.0														
T200907301	C	80% FHWA	16,031.5														
T200907301	C	100% STATE	1.0														
Total			19,811.6														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200907301	PD	100% FHWA		779.1														
T200907301	PE	80% FHWA	241.5	3,000.0														
T200907301	C	80% FHWA	2,513.0	16,031.5	1,216.1	4,865.4		1,630.0	6,521.4									
T200907301	C	100% STATE	463.7	1.0														
Total			3,218.2	19,811.6	1,216.1	4,865.4		1,630.0	6,521.4									

Project Title		Primavera #	Project #
HSIP SC, Alternate SR 24 (Phase II) Zoar Rd, Speedway Rd, and Bethesda Rd Intersection Improvements		04-08835	T200811201

Project Description This project will identify and address safety and operational problems at the intersection of Zoar Road, Speedway Road, and Bethesda Road, south of Georgetown.

Project Justification This intersection was included in the 2002 Highway Safety Improvement Program (HSIP) due to the significant amount of accidents. The intersection improvements are also considered short-term improvements as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19	
Representative District(s)	37	

HSIP SC, Alternate SR 24 (Phase II) Zoar Rd, Speedway Rd, and Bethesda Rd Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200811201	PD	100% STATE	344.3														
T200811201	PE	100% STATE	590.0														
T200811201	ROW	90% FHWA	200.0														
T200811201	C	80% FHWA	3,500.0	83.2	2,800.0	L25E									83.2	2,800.0	
Total			4,634.3	83.2	2,800.0										83.2	2,800.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200811201	PD	100% STATE	207.3	344.3														
T200811201	PE	100% STATE	281.9	590.0	200.0			10.0										
T200811201	ROW	90% FHWA	20.0	200.0	20.0	180.0												
T200811201	C	80% FHWA	700.0	3,500.0				700.0	2,800.0									
Total			1,209.2	4,634.3	220.0	180.0		710.0	2,800.0									

Project Title

Primavera #

Project #

HSIP SC, Iron Branch Road / State Street

08-10021

T200800903

Project Description

This project will include pavement resurfacing, curb and sidewalk reconstruction, and relocating some utility poles to eliminate or reduce the number of fixed objects located within the pavement along State Street/Iron Branch Road in Millsboro.

Project Justification

This corridor was identified in the 2002 and 2007 Highway Safety Improvement Program (HSIP) as having a significant amount of accidents. Improvements to this corridor were also identified as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	41	

HSIP SC, Iron Branch Road / State Street

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200800903	PD	100% STATE	334.9														
T200800903	PE	100% STATE	360.0														
T200800903	ROW	80% FHWA	3,000.0				600.0	2,400.0	L25E							600.0	2,400.0
T200800903	C	80% FHWA	4,200.0							840.0	3,360.0	L24E				840.0	3,360.0
Total			7,894.9				600.0	2,400.0		840.0	3,360.0					1,440.0	5,760.0

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200800903	PD	100% STATE	206.2	334.9														
T200800903	PE	100% STATE	357.4	360.0	240.0			10.0										
T200800903	ROW	80% FHWA		3,000.0				600.0	2,400.0									
T200800903	C	80% FHWA		4,200.0						840.0	3,360.0							
Total			563.6	7,894.9	240.0			610.0	2,400.0	840.0	3,360.0							

Project Title

Primavera #

Project #

HSIP SC, Plantations Road, Cedar Grove Road/ Postal Lane Intersection Improvements

03-00078

T200911201

Project Description

This project involves a realignment of Postal Lane and Cedar Grove Road at Plantations Road to a four-legged intersection with signalization and left-turn lanes.

Project Justification

The existing intersection of Cedar Grove Road and Postal Lane with Plantations Road is off-set and has a history of rear-end accidents. These roads are used more often by local traffic from increasing number of new developments in the area. Project has been identified as an Highway Safety Improvement Program site (Ranked 26 out of 30).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	14	

HSIP SC, Plantations Road, Cedar Grove Road/ Postal Lane Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200911201	PE	100% STATE	620.0														
T200911201	ROW	80% FHWA	3,900.0		3,120.0	L24E										3,120.0	
T200911201	C	90% FHWA	6,000.0						600.0	3,200.0	LS3E		2,200.0	LS3E	600.0	5,400.0	
Total			10,520.0		3,120.0				600.0	3,200.0			2,200.0		600.0	8,520.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200911201	PE	100% STATE	430.2	620.0	210.2													
T200911201	ROW	80% FHWA	780.0	3,900.0				780.0	3,120.0									
T200911201	C	90% FHWA		6,000.0							300.0	2,700.0		300.0	2,700.0			
Total			1,210.2	10,520.0	210.2			780.0	3,120.0		300.0	2,700.0		300.0	2,700.0			

Project Title

Primavera #

Project #

HSIP SC, US 113 Intersection Improvements

08-10022

T200800902

Project Description The proposed intersection improvements include but are not limited to median channelization and/or median closures to restrict certain movements. Those intersections include:
 US 113 at SR 20/Thompsonville Road
 US 113 at Sheep Pen Road/Bark Pond Road
 US 113 at Cricket Street/Molly Field Road
 US 113 at Radish Road/Second Street
 US 113 at Delaware Avenue/Hickory Hill Road
 US 113 at SR 20/Dagsboro Road/Handy Road
 US 113 at Staytonville Road/Fleetown Road

Project Justification These intersections were included in the 2006 Highway Safety Improvement Program (HSIP) due to the significant amount of accidents. They were also considered short-term improvements as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20 19	
Representative District(s)	41	

HSIP SC, US 113 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200800902	PD	100% STATE	245.6														
T200800902	PE	90% FHWA	460.0														
T200800902	PE	100% STATE	240.4														
T200800902	ROW	90% FHWA	1,000.0														
T200800902	C	80% FHWA	4,200.0	840.0	3,360.0	LOSE									840.0	3,360.0	
Total			6,146.0	840.0	3,360.0										840.0	3,360.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200800902	PD	100% STATE		245.6														
T200800902	PE	90% FHWA	45.0	460.0	31.4	282.1												
T200800902	PE	100% STATE		240.4			10.0											
T200800902	ROW	90% FHWA	100.0	1,000.0	100.0	900.0												
T200800902	C	80% FHWA	840.0	4,200.0	200.0	800.0	640.0	2,560.0										
Total			985.0	6,146.0	331.4	1,982.1	650.0	2,560.0										

Project Title

Primavera #

Project #

HSIP SC, US 13 At Allens Mill Road / Iron Hill Road

09-25100

T201000901

Project Description

This project will install median channelization to accommodate northbound left turns from Allens Mill Road to US 13 and westbound left turns from US 13 to Allens Mill Road. The through movements eastbound and westbound from Iron Hill Road to Allens Mill Road and eastbound left turns from US 13 to Iron Hill Road and southbound left turns from Iron Hill Road to US 13 will be eliminated. This median channelization is recommended because it minimizes conflict points at the intersection, while accommodating the heaviest movements. The crossovers immediately to the north and south of the Allens Mill crossover will be widened to accommodate larger truck traffic in the area.

Project Justification

This location is listed as an HSIP site (2008 HSIP - Site U).

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	21	
Representative District(s)	40	

FY 2012 – FY 2017

HSIP SC, US 13 At Allens Mill Road / Iron Hill Road

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201000901	PE	100% STATE	25.0														
T201000901	C	80% FHWA	500.0				100.0	400.0	L25E						100.0	400.0	
Total			525.0				100.0	400.0							100.0	400.0	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201000901	PE	100% STATE	24.6	25.0														
T201000901	C	80% FHWA		500.0				100.0	400.0									
Total			24.6	525.0				100.0	400.0									

Project Title

Primavera # Project #

HSIP SC, US 9 and SR 5 Intersection

10-00044

T201100901

Project Description Capacity improvements including the installation of additional turn lanes at the US 9/SR 404 at SR 5 intersection should be installed to address identified safety and operational issues and accommodate heavy vehicles.

Project Justification This location has been identified as a site needing safety improvements by the 2009 Hazard Elimination Program.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18 19	
Representative District(s)	36 37	

HSIP SC, US 9 and SR 5 Intersection

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201100901	PE	100% STATE	500.0														
T201100901	ROW	80% FHWA	8,500.0							1,700.0	6,800.0	L24E				1,700.0	6,800.0
T201100901	C	80% FHWA	4,000.0										800.0	3,200.0	L24E	800.0	3,200.0
Total			13,000.0							1,700.0	6,800.0		800.0	3,200.0		2,500.0	10,000.0

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201100901	PE	100% STATE	500.0	500.0	250.0			250.0										
T201100901	ROW	80% FHWA		8,500.0						1,250.0	5,000.0		450.0	1,800.0				
T201100901	C	80% FHWA		4,000.0									400.0	1,600.0		2,000.0		
Total			500.0	13,000.0	250.0			250.0			1,250.0	5,000.0		850.0	3,400.0		2,000.0	

Project Title

Primavera #

Project #

HSIP SC, US 9 Projects

07-00044

T200800901

Project Description

This project consists of three intersections along US 9 in Sussex County that have been designated Highway Safety Improvement Program sites:
 US 9 and Hudson/Fisher Road
 US 9 and Dairy Farm Road
 US 9 and SR 30 (Gravel Hill Road)
 A detailed traffic analysis has been completed by the DeIDOT traffic section and recommended additional turning lanes on all four legs of these intersections.

Project Justification

These three intersections have been designated Highway Safety Improvement Program sites. This project will add turn lanes at each intersection to improve driver safety and reduce accident rates.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19 18	
Representative District(s)	37 36	

HSIP SC, US 9 Projects

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200800901	PD	100% STATE	340.1														
T200800901	PE	100% STATE	856.1														
T200800901	ROW	90% FHWA	4,000.0		1,600.0	LS3E										1,600.0	
T200800901	C	80% FHWA	6,625.0				1,325.0	1,000.0	L25R		2,500.0	LZ2E				1,325.0	
								1,800.0	LZ1E							1,800.0	
Total			11,821.2		1,600.0		1,325.0	2,800.0			2,500.0					1,325.0	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200800901	PD	100% STATE		340.1														
T200800901	PE	100% STATE	72.5	856.1	60.0			9.9										
T200800901	ROW	90% FHWA	400.0	4,000.0	200.0	1,800.0		200.0	1,800.0									
T200800901	C	80% FHWA		6,625.0				680.0	2,720.0		645.0	2,580.0						
Total			472.5	11,821.2	260.0	1,800.0		889.9	4,520.0		645.0	2,580.0						

Project Title

Primavera #

Project #

SR 1, Dewey Beach Pedestrian / Bicycle Improvements

04-00006

T200401301

Project Description The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1. The project limits extend from the Dewey Beach border in the north at the intersection of SR 1 and Bayard Street, to the Dewey Beach border in the south just below Collins Street. Improvements include modifications to the median, sidewalk widening, and shoulder reconstruction along SR 1 from Collins to Swede Streets.

Project Justification This project was developed from the Dewey Beach Pedestrian Study (20-013-04). It will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

SR 1, Dewey Beach Pedestrian / Bicycle Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200401301	PE	80% FHWA	600.0		400.0	L050										400.0	
T200401301	PE	100% STATE	60.0														
T200401301	ROW	100% STATE	200.0														
T200401301	C	100% STATE	5,800.0														
Total			6,660.0		400.0											400.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200401301	PE	80% FHWA	104.6	600.0	100.0	400.0												
T200401301	PE	100% STATE		60.0														
T200401301	ROW	100% STATE		200.0														
T200401301	C	100% STATE		5,800.0														
Total			104.6	6,660.0	100.0	400.0												

Project Title

Primavera #

Project #

SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements

06-00958

T200612501

Project Description This project will provide sidewalks along SR 1 from North of Five Points to the Rehoboth - Lewes Canal. The project will provide for pedestrian crossings of SR 1 at several locations along the corridor.

Project Justification The project was recommended by the SR 1 Pedestrian Study and will enhance pedestrian safety in the beach area.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18 20	
Representative District(s)	14 37	

SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200612501	PE	80% FHWA	1,090.0														
T200612501	ROW	80% FHWA	3,965.6		3,965.6	L05E										3,965.6	
T200612501	ROW	20% FHWA (Toll Credit)	991.4		991.4	L05E										991.4	
T200612501	ROW	100% STATE	43.0														
T200612501	C	80% FHWA	8,350.0				1,670.0	6,680.0	L05E							1,670.0	6,680.0
Total			14,440.0		4,957.0		1,670.0	6,680.0								1,670.0	11,637.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200612501	PE	80% FHWA	78.1	1,090.0	12.0	48.0		15.0	60.0									
T200612501	ROW	80% FHWA		3,965.6		1,140.0			2,800.0									
T200612501	ROW	20% FHWA (Toll Credit)		991.4		285.0			700.0									
T200612501	ROW	100% STATE	3.3	43.0	3.3													
T200612501	C	80% FHWA		8,350.0				396.0	1,584.0		1,274.0	5,096.0						
Total			81.4	14,440.0	15.3	1,473.0		411.0	5,144.0		1,274.0	5,096.0						

Project Title		Primavera #	Project #
SR 1A, Dewey Beach Pedestrian / Bicycle Improvements		04-00007	T200701302

Project Description The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1A. The project limits include SR 1A from the intersection with SR 1 north to the Rehoboth border at Silver Lake. Improvements include a new sidewalk along one side of SR 1A (side to be determined) and shoulder and intersection enhancements for bikes and pedestrians between St. Louis Street and Robinson Drive.

Project Justification These projects were developed from the Dewey Beach Pedestrian Study (20-013-04) and will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20 18	
Representative District(s)	38 14	

SR 1A, Dewey Beach Pedestrian / Bicycle Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200701302	PE	100% STATE	1,000.0														
T200701302	ROW	100% STATE	1,000.0														
T200701302	C	100% STATE	3,100.0														
Total			5,100.0														

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200701302	PE	100% STATE	1,000.0	1,000.0	1,000.0													
T200701302	ROW	100% STATE		1,000.0														
T200701302	C	100% STATE		3,100.0														
Total			1,000.0	5,100.0	1,000.0													

Project Title	Primavera #	Project #
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	04-00800	T200411210

Project Description This project is a result of the recommendations of the SR 26 Planning Study and includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor from Clarksville to the Assawoman Canal. Sidewalks will be constructed from Windmill Road (S362) to the Assawoman Canal. The typical section for this project is two 11-foot travel lanes, two five-foot shoulders, and a 12-foot continuous center left turn lane. The section from Clarksville to west of Whites Neck Road will be an open section with roadside ditching for drainage. The section from west of Whites Neck Road to the Assawoman Canal will be a closed section with curb, gutter, and closed drainage. The majority of the closed section will also have a three-foot grass strip behind the curb and gutter, as well as five-foot sidewalks. The intersection of SR 26 and Central Avenue will be realigned, and turn lanes will be added in each direction.

Project Justification In the summer and fall of 1998, the department collected traffic count data on SR 26 from US 113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

SR 26, Atlantic Avenue from Clarksville to Assawoman Canal

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200411210	PD	100% STATE	13.4														
T200411210	PE	80% FHWA	3,065.7														
T200411210	PE	100% STATE	706.5														
T200411210	ROW	80% FHWA	43,134.3														
T200411210	ROW	100% STATE	865.7														
T200411210	C	80% FHWA	29,106.6				5,821.3	1,000.0	L24E	2,800.0	L24E	1,922.7	L25E	5,821.3	5,722.7		
										3,200.0	LZ1E					3,200.0	
										2,700.0	L25E	6,000.0	LZ2E			8,700.0	
T200411210	C	100% OTHER	28.4														
T200411210	C	100% STATE	393.4														
Total			77,314.0				5,821.3	1,000.0		8,700.0		7,922.7		5,821.3	17,622.7		

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200411210	PD	100% STATE		13.4														
T200411210	PE	80% FHWA	166.8	3,065.7	158.2	633.0												
T200411210	PE	100% STATE		706.5	8.6													
T200411210	ROW	80% FHWA	5,843.8	43,134.3	2,800.0	11,200.0												
T200411210	ROW	100% STATE		865.7														
T200411210	C	80% FHWA		29,106.6			225.0	900.0		2,175.0	8,700.0	1,800.0	7,200.0			8,106.6		
T200411210	C	100% OTHER		28.4														
T200411210	C	100% STATE	10.0	393.4														
Total			6,020.6	77,314.0	2,966.8	11,833.0	225.0	900.0		2,175.0	8,700.0	1,800.0	7,200.0			8,106.6		

Project Title

Primavera #

Project #

SR 26, Detour Routes

04-00028

T200111204

Project Description

The proposed improvements will include construction of 11-foot lanes, two five-foot shoulders, and turn lanes at intersection with a 14-foot clear zone through a series of roadways including S353, Burbage Road, S352, Windmill Road, S 84, Central Avenue, and S368, Beaver Dam Road. Minor realignment along Beaver Dam Road on to the Village of Bear Trap Dunes will also be included.

Project Justification

In the summer and fall of 1998, the department collected traffic count data on SR 26 from US113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

SR 26, Detour Routes

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200111204	PE	100% STATE	2,270.9														
T200111204	ROW	80% FHWA	10,507.6														
T200111204	ROW	100% STATE	322.1														
T200111204	C	80% FHWA	11,289.6														
Total			24,390.2														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200111204	PE	100% STATE	69.6	2,270.9														
T200111204	ROW	80% FHWA		10,507.6														
T200111204	ROW	100% STATE	1,820.3	322.1														
T200111204	C	80% FHWA	1,911.4	11,289.6	1,582.4	4,979.5		166.6	666.1									
Total			3,801.4	24,390.2	1,582.4	4,979.5		166.6	666.1									

Project Title

Primavera #

Project #

SR1, SR30 Grade Separated Intersection

04-00003

T200812201

Project Description This project includes the construction of a grade-separated intersection at the SR 1 and SR 30 intersection. It will involve the removal of the existing at-grade intersection and flashing signal and the construction of a proposed on/off ramp system to provide access to SR 30 and Cedar Neck Road (S206). This project will connect with the recently completed roadway improvements from Business Route 1 and SR 30.

Project Justification This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve capacity along the SR 1 corridor eliminating the need for signalization at this intersection.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	36	

SR1, SR30 Grade Separated Intersection

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200812201	PE	100% STATE	346.8														
T200812201	ROW	100% STATE	3,000.0														
T200812201	C	80% FHWA	12,000.0	2,353.3	4,000.0	L05E		5,600.0	L05E						2,353.3	9,600.0	
Total			15,346.8	2,353.3	4,000.0			5,600.0							2,353.3	9,600.0	

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200812201	PE	100% STATE	79.8	346.8	25.0													
T200812201	ROW	100% STATE	2,211.5	3,000.0	2,211.5													
T200812201	C	80% FHWA	2,400.0	12,000.0	400.0	1,600.0		2,000.0	8,000.0									
Total			4,691.3	15,346.8	2,636.5	1,600.0		2,000.0	8,000.0									

Project Title

Primavera #

Project #

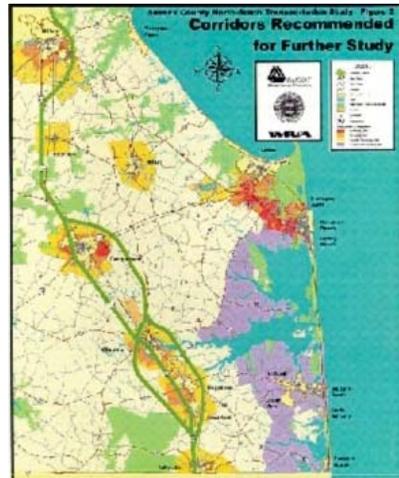
US 113, North / South Improvements

04-00020

T200212701

Project Description This project study will continue to work on viable alternatives for a limited access highway throughout Sussex County to address existing and future transportation needs along US 113 while preserving environmental and historic resources and accommodating planned economic growth. The expectation is that Ellendale Area will be an Environmental Assessment (EA) project, the Georgetown Area will be an EA project, and the Millsboro through Selbyville Area will be an Environmental Impact Statement (EIS) project. Milford will be an EIS Project as well.

Project Justification An initial feasibility study for a north/south limited access highway through Sussex County to ease traffic congestion was completed in FY 2002. This additional funding will continue this study in more depth.



Funding Program

ROAD SYSTEMS

ARTERIALS

Senatorial District(s)

19 20

Representative District(s)

35 38

US 113, North / South Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200212701	PD	100% STATE	15,103.0														
T200212701	PE	100% STATE	23,500.0														
T200212701	ROW	80% FHWA	592,456.0		800.0	L05E		4,000.0	L05E		4,000.0	L05E		4,000.0	L05E	12,800.0	
T200212701	ROW	20% FHWA (Toll Credit)	4,200.0		200.0	L05E		1,000.0	L05E		1,000.0	L05E		1,000.0	L05E	3,200.0	
T200212701	ROW	100% STATE	3,344.5														
T200212701	C	100% STATE	1,500,000.0														
Total			2,138,603.5		1,000.0			5,000.0			5,000.0			5,000.0		16,000.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
T200212701	PD	100% STATE	556.4	15,103.0														
T200212701	PE	100% STATE		23,500.0														
T200212701	ROW	80% FHWA		592,456.0		800.0			4,000.0			4,000.0			4,000.0		4,000.0	
T200212701	ROW	20% FHWA (Toll Credit)		4,200.0		200.0			1,000.0			1,000.0			1,000.0		1,000.0	
T200212701	ROW	100% STATE	289.3	3,344.5														
T200212701	C	100% STATE		1,500,000.0														
Total			845.8	2,138,603.5		1,000.0			5,000.0			5,000.0			5,000.0		5,000.0	

Project Title

Primavera #

Project #

US 13, Seaford Intersection Improvements

04-00033

T200412401

Project Description US 13, Seaford Intersection Improvements - The project will include the addition of turn lanes and the separation of shared movements at the following five intersections along US Route 13 in the Seaford area:
 US 13 / Tharp Road / Herring Run Road (Sussex 534)
 US 13 / Stein Highway (State Route 20)
 US 13 / Middleford Road (Sussex 535)
 US 13 / Concord Road (Sussex 20)
 US 13 / Oneals Road / Bethel Concord Road (Sussex 485)

Project Justification The intersection improvements will reduce congestion and improve safety of the intersections at US 13 and Herring Run Road/Tharp Road (Sussex Road 534), Stein Highway (State Route 20), Middleford Road (Sussex Road 535), Concord Road (Sussex Road 20), and Oneals Road/Bethel Concord Road (Sussex Road 485).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19 21	
Representative District(s)	35 39	

US 13, Seaford Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200412401	PD	100% STATE	88.8														
T200412401	PE	80% FHWA	303.2														
T200412401	ROW	80% FHWA	3,200.0														
T200412401	ROW	20% FHWA (Toll Credit)	800.0														
T200412401	C	80% FHWA	7,000.0				1,396.3	5,585.2	LOSE						1,396.3	5,585.2	
Total			11,392.0				1,396.3	5,585.2							1,396.3	5,585.2	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200412401	PD	100% STATE		88.8														
T200412401	PE	80% FHWA	46.7	303.2	2.0	8.0												
T200412401	ROW	80% FHWA		3,200.0		1,600.0		1,580.0										
T200412401	ROW	20% FHWA (Toll Credit)		800.0		400.0		395.0										
T200412401	C	80% FHWA		7,000.0			1,200.0	4,800.0		196.3	785.2							
Total			46.7	11,392.0	2.0	2,008.0		1,200.0	6,775.0		196.3	785.2						

Project Title

Primavera #

Project #

US 9 & S319, Airport Road Realignment, Georgetown

04-00004

25-046-01

Project Description This project will realign a skewed intersection at US 9, Lewes Georgetown Highway and S319, Airport Road, located in Georgetown. Intersection turn lanes, auxiliary through lanes, traffic signal improvements and pedestrian facilities (sidewalk, crosswalks) will be added. (This project is on hold until a comprehensive storm water management plan is developed and approved by Sussex County.)

Project Justification The Level of Service is expected to deteriorate to unacceptable levels. Operational difficulties include the acute skew of each S319, Airport Road approach to the intersection as well as sight line restrictions.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19	
Representative District(s)	37	

US 9 & S319, Airport Road Realignment, Georgetown

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-046-01	PD	100% STATE	7.0														
25-046-01	PE	100% STATE	750.0				750.0									750.0	
25-046-01	ROW	100% STATE	13,000.0														
25-046-01	C	100% STATE	10,500.0														
Total			24,257.0				750.0									750.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-046-01	PD	100% STATE		7.0														
25-046-01	PE	100% STATE		750.0				250.0			500.0							
25-046-01	ROW	100% STATE		13,000.0													6,500.0	
25-046-01	C	100% STATE		10,500.0													5,000.0	
Total				24,257.0				250.0			500.0						11,500.0	

Project Title

Primavera #

Project #

US 9 / SR 1 Five Points Interchange

05-53225

T200512502

Project Description This project is a study to analyze and select the alternative for an interchange at the Five Points intersection (SR 1 and US 9). An environmental document will be prepared in conjunction with the US 9 Relocation project.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	14 37	

US 9 / SR 1 Five Points Interchange

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200512502	PD	100% STATE	1,500.0														
T200512502	PE	100% STATE	4,200.0				4,200.0								4,200.0		
T200512502	ROW	100% STATE	5,000.0														
T200512502	C	100% STATE	45,000.0														
Total			55,700.0				4,200.0								4,200.0		

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200512502	PD	100% STATE	41.9	1,500.0														
T200512502	PE	100% STATE		4,200.0				1,200.0			1,500.0			1,500.0				
T200512502	ROW	100% STATE		5,000.0														
T200512502	C	100% STATE		45,000.0														
Total			41.9	55,700.0				1,200.0			1,500.0			1,500.0				

Project Title

Primavera #

Project #

US 9 Relocation, Ebb Tide Drive to SR 1 (Coastal Highway)

09-50654

T200912501

Project Description

This project provides for the relocation of existing US 9 west of Five Points to the existing SR 23 (Beaver Dam Road) alignment. Project includes widening of the roadway to four lanes. An environmental document will be prepared in conjunction with the Five Points Interchange project.

Project Justification

By relocating US 9 to existing SR 23, this project will reduce the number of legs entering the Five Points intersection from the west. This change will improve operations at the intersection and will lay the groundwork for the future grade-separated interchange at Five Points.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	14 37	

US 9 Relocation, Ebb Tide Drive to SR 1 (Coastal Highway)

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200912501	PE	100% STATE	2,100.0														
T200912501	ROW	100% STATE	16,000.0	15,061.0											15,061.0		
T200912501	C	100% STATE	34,000.0														
Total			52,100.0	15,061.0											15,061.0		

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200912501	PE	100% STATE	1,671.3	2,100.0				1,671.3										
T200912501	ROW	100% STATE	16,000.0	16,000.0							2,200.0			2,000.0			1,300.0	2,500.0
T200912501	C	100% STATE		34,000.0														
Total			17,671.3	52,100.0				1,671.3			2,200.0			2,000.0			1,300.0	2,500.0

Collectors

Project Title

Primavera #

Project #

HSIP SR 24 at Banks Road Intersection Improvements

11-03244

T201200904

Project Description Signalize the intersection and make necessary roadway adjustments.

Project Justification This project was identified in the SR 24-SR 30 to Love Creek Bridge Traffic Study and as a high crash location as part of DelDOT's Highway Safety Improvement Program (HSIP).

Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18	
Representative District(s)	14	

HSIP SR 24 at Banks Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201200904	PE	100% STATE	661.0											661.0		661.0	
T201200904	ROW	100% STATE	494.4														
T201200904	C	100% STATE	827.1														
Total			1,982.5											661.0		661.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201200904	PE	100% STATE		661.0										300.0			300.0	30.5
T201200904	ROW	100% STATE		494.4														247.2
T201200904	C	100% STATE		827.1														
Total				1,982.5										300.0			300.0	277.7

Project Title	Primavera #	Project #
HSIP SR 24 at Camp Arrow Head RD and SR 24 at Robinsonville RD/Angola RD Intersection Improvements	11-03242	T201200902
<p>Project Description SR 24 at Camp Arrowhead Road</p> <p>Widen the southbound Camp Arrowhead Road approaches to provide separate left-turn, through, and right-turn lanes.</p> <p>Extend the left-turn lane and right-turn lanes on all approaches to meet storage requirements.</p> <p>SR 24 at Robinsonville Road/ Angola Road</p> <p>Widen the northbound and southbound Robinsonville Road/Angola Road approaches to provide separate left-turn, through, and right-turn lanes.</p> <p>Widen the westbound SR 24 approaches to provide a separate left-turn, through, and right-turn lanes.</p> <p>Extend the left-turn and right turn lanes on all approaches to meet storage requirements.</p> <p>Project Justification This project was identified in the SR 24-SR 30 to Love Creek Bridge Traffic Study and as a high crash location as part of DeIDOT's Highway Safety Improvement Program (HSIP).</p>		
Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18 20	
Representative District(s)	14 41	

HSIP SR 24 at Camp Arrow Head RD and SR 24 at Robinsonville RD/Angola RD Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201200902	PE	100% STATE	855.6	855.6											855.6		
T201200902	ROW	100% STATE	1,912.0	144.4						1,912.0					2,056.5		
T201200902	C	100% STATE	2,595.3														
Total			5,362.9	1,000.0						1,912.0					2,912.0		

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201200902	PE	100% STATE	855.6	855.6	500.0			300.0			55.6							
T201200902	ROW	100% STATE	144.4	1,912.0						510.0			1,402.0					
T201200902	C	100% STATE		2,595.3												1,297.7	1,297.6	
Total			1,000.0	5,362.9	500.0			300.0			565.6			1,402.0		1,297.7	1,297.6	

Project Title

Primavera #

Project #

HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements

04-00010

T200711201

Project Description

SR24 at Mount Joy Road

Widen the northbound and southbound Mount Joy Road approaches to provide separate left-turn, through, and right-turn lanes.

Extend the left-turn lane and right-turn lanes on all approaches to meet storage requirements.

SR 24 at Bay Farm Road

Widen the northbound and southbound Bay Farm Road approaches to provide separate left-turn, through, and right-turn lanes.

Widen the westbound SR24 approaches to provide a separate left-turn, through, and right-turn lanes.

Extend the left-turn and right-turn lanes on all approaches to meet storage requirements.

Project Justification

This project was identified in the SR24-SR30 to Love Creek Bridge Traffic Study and as a high crash location as part of DelDOT's Highway Safety Improvement Program (HSIP).



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	20	
Representative District(s)	41	

HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200711201	PE	100% STATE	460.0														
T200711201	ROW	100% STATE	3,604.7				3,604.7									3,604.7	
T200711201	C	100% STATE	3,029.3										3,029.3			3,029.3	
Total			7,094.0				3,604.7						3,029.3			6,634.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200711201	PE	100% STATE	460.0	460.0	150.0			200.0			100.0							
T200711201	ROW	100% STATE		3,604.7				1,000.0			2,604.7							
T200711201	C	100% STATE		3,029.3										2,000.0			1,029.3	
Total			460.0	7,094.0	150.0			1,200.0			2,704.7			2,000.0			1,029.3	

Project Title

Primavera #

Project #

HSIP SR 24 at SR 5 / SR 23 Intersection Improvements

11-03243

T201200903

Project Description Implement access management strategies at the Shell gas station driveway along Route 5.

Project Justification This project was identified in the SR 24-SR 30 to Love Creek Bridge Traffic Study and as a high crash location as part of DelDOT's Highway Safety Improvement Program (HSIP).

Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	20 18	
Representative District(s)	14 41	

HSIP SR 24 at SR 5 / SR 23 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201200903	PE	100% STATE	703.5	677.1												677.1	
T201200903	ROW	100% STATE	760.2										760.2			760.2	
T201200903	C	100% STATE	1,176.5														
Total			2,640.2	677.1									760.2			1,437.3	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201200903	PE	100% STATE	703.5	703.5	200.0			400.0			75.0			28.5				
T201200903	ROW	100% STATE		760.2										60.2			700.0	
T201200903	C	100% STATE	1,176.5	1,176.5														588.2
Total			1,880.0	2,640.2	200.0			400.0			75.0			88.7			700.0	588.2

Project Title

Primavera #

Project #

Plantations Road Improvements, SR 24 to US 9

04-92847

T201111201

Project Description

This project is to provide operational improvements along Plantation Road (Sussex 275), from SR 24 to US 9. Operational improvements such as turn lanes, bypass lanes as well as various intersection improvements and safety improvements will be considered.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18	
Representative District(s)	14 37	

Plantations Road Improvements, SR 24 to US 9

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T201111201	PE	100% STATE	1,040.0														
T201111201	ROW	100% STATE	8,000.0														
T201111201	C	100% STATE	11,000.0														
Total			20,040.0														

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201111201	PE	100% STATE	1,040.0	1,040.0	500.0													
T201111201	ROW	100% STATE		8,000.0														
T201111201	C	100% STATE		11,000.0														
Total			1,040.0	20,040.0	500.0													

Project Title

Primavera # Project #

SR 24, Love Creek to Mulberry Knoll

11-00909

Project Description This project will involve roadway widening from the Love Creek bridge to the limits of the SR 24, Mulberry Knoll to SR 1 project improvements (Contract #T200411209). Stormwater management and multi-modal facilities will be installed throughout the project limits.

Project Justification The SR 24 Corridor is one of the few major east/west connector roads for local and beach traffic moving across the state. There are multiple Highway Safety Improvement (HSIP) sites throughout the corridor, as is with the section included in this project. The massive growth in permanent residents and beach goers alike has degraded the level of service to unacceptable levels and as such the Department is committed to improving the roadway facilities.

Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18	
Representative District(s)	14	

SR 24, Love Creek to Mulberry Knoll

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	16.0														
	ROW	100% STATE	1,500.0				1,500.0									1,500.0	
	C	100% STATE	4,000.0										4,000.0			4,000.0	
Total			5,516.0				1,500.0						4,000.0			5,500.0	

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	16.0	16.0	12.0			4.0										
	ROW	100% STATE		1,500.0				750.0			750.0							
	C	100% STATE		4,000.0									4,000.0					
Total			16.0	5,516.0	12.0			754.0			750.0			4,000.0				

Project Title

Primavera #

Project #

SR 24, Mulberry Knoll to SR 1

06-00909

T200411209

Project Description

This project will involve roadway widening to facilitate the continuation of the existing four lane section with center turn lane from SR 1 to west of Plantations Road. The improvements will then reduce back to the existing roadway section. Stormwater management and multi-modal facilities will be installed throughout the project limits.

Project Justification

The SR 24 Corridor is one of the few major east/west connector roads for local and beach traffic moving across the state. There are multiple Highway Safety Improvement (HSIP) sites throughout the corridor, as is with the section included in this project. The massive growth in permanent residents and beach goers alike has degraded the level of service to unacceptable levels and as such the Department is committed to improving the roadway facilities.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18	
Representative District(s)	14	

SR 24, Mulberry Knoll to SR 1

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200411209	PE	80% FHWA	614.8														
T200411209	ROW	100% STATE	1,451.0				1,451.0									1,451.0	
T200411209	C	100% STATE	6,686.0							6,686.0						6,686.0	
Total			8,751.8				1,451.0			6,686.0						8,137.0	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200411209	PE	80% FHWA	17.7	614.8	2.0	8.0		1.0	4.0									
T200411209	ROW	100% STATE		1,451.0				725.5			725.5							
T200411209	C	100% STATE		6,686.0							6,686.0							
Total			17.7	8,751.8	2.0	8.0		726.5	4.0		7,411.5							

Project Title

Primavera #

Project #

SR 54, Mainline Improvements

04-00015

T200411201

Project Description This project is to provide improvements on SR 54, Lighthouse Road from SR 20, Zion Church Road to S58C, Keenwick. The roadway improvements included in this section are: two 12-foot travel lanes, a 14-foot center left-turn lane, two eight-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years. Widening for a center left-turn lane will provide operational improvements and improve the safety of the roadway. The project will also provide a safe route for pedestrian and bicycle traffic.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	20	
Representative District(s)	38	

SR 54, Mainline Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T200411201	PE	80% FHWA	2,047.3														
T200411201	PE	100% STATE	60.7														
T200411201	ROW	80% FHWA	15,810.0														
T200411201	C	80% FHWA	10,054.0														
Total			27,972.0														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200411201	PE	80% FHWA	0.2	2,047.3														
T200411201	PE	100% STATE		60.7														
T200411201	ROW	80% FHWA	1,903.8	15,810.0														
T200411201	C	80% FHWA	1,513.7	10,054.0	1,114.6	4,465.8		90.9	363.4									
Total			3,417.6	27,972.0	1,114.6	4,465.8		90.9	363.4									

Local

Project Title

Primavera #

Project #

Laurel Service Road

10-99009

T201012401

Project Description This project will develop a service road in Laurel to provide adequate site access.

Project Justification The project will improve the safety of the intersection of Route 13 and Route 9, as well as providing economic development for the area.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	21	
Representative District(s)	40	

Laurel Service Road

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012401	PE	100% STATE	100.0														
T201012401	ROW	100% STATE	200.0														
T201012401	C	100% STATE	550.0	280.0												280.0	
Total			850.0	280.0												280.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012401	PE	100% STATE	100.0	100.0														
T201012401	ROW	100% STATE	200.0	200.0	200.0													
T201012401	C	100% STATE	550.0	550.0	550.0													
Total			850.0	850.0	750.0													

Project Title

Primavera #

Project #

Patriots Way (S318), Avenue of Honor to Stockley Branch

04-00957

T200511201

Project Description

This project will construct turn lanes at the entrance of Sussex Central High School and add shoulders along this stretch of Patriots Way. The new Sussex Central High School is located along Patriots Way and improvements are needed for the additional bicycle, pedestrian and bus traffic at this location. Patriots Way currently has a hot mix surface with 11-foot travel lanes, no paved shoulders, and open drainage. The proposed improved section of Patriots Way would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two five to six-foot paved shoulders.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years and came from the SR 24 Mainline Planning Study.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	19	
Representative District(s)	37	

Patriots Way (S318), Avenue of Honor to Stockley Branch

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200511201	PD	100% STATE	152.6														
T200511201	PE	100% STATE	180.0														
T200511201	ROW	100% STATE	250.0	250.0											250.0		
T200511201	C	100% STATE	2,100.0				2,100.0									2,100.0	
Total			2,682.6	250.0			2,100.0								2,350.0		

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200511201	PD	100% STATE		152.6														
T200511201	PE	100% STATE	105.1	180.0	105.1													
T200511201	ROW	100% STATE	250.0	250.0	250.0													
T200511201	C	100% STATE		2,100.0				1,000.0			1,100.0							
Total			355.1	2,682.6	355.1			1,000.0			1,100.0							

Bridge

Project Title

Primavera #

Project #

BR 3-103 on S612A Greenhurst Farm Road over Nanticoke River, Greenwood

10-03612

T201007303

Project Description

Replace the deteriorated corrugate metal pipes (CMP) with a precast concrete frame. Construction will be completed in one stage with a detour. Reconstruct approaches and place guardrail as required. Place riprap in the stream to protect the structure from scour.

Project Justification

This bridge is one of a series that contain severely corroded corrugate metal pipe arches (CMPA). The bridge was selected by the Pontis Bridge Management System for work. It is structurally deficient, it is posted for three tons and it is on a six month inspection cycle due to its condition. This bridge is currently ranked 25th on the 2010 DelDOT Bridge Deficiency List.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19	
Representative District(s)	35	

BR 3-103 on S612A Greenhurst Farm Road over Nanticoke River, Greenwood

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T201007303	PE	80% FHWA	56.0														
T201007303	ROW	80% FHWA	28.0														
T201007303	C	80% FHWA	528.0														
Total			612.0														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201007303	PE	80% FHWA	9.1	56.0														
T201007303	ROW	80% FHWA	4.8	28.0														
T201007303	C	80% FHWA	105.6	528.0	83.6	334.4												
Total			119.5	612.0	83.6	334.4												

Project Title

Primavera #

Project #

BR 3-224 on S546 Conrail Road over Bucks Branch

10-03546

T201107304

Project Description

This project involves the replacement of the existing corrugated metal pipes with a precast concrete three-sided frame. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 106th on the 2010 DeIDOT Bridge Deficiency List.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19	
Representative District(s)	35	

BR 3-224 on S546 Conrail Road over Bucks Branch

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107304	PE	80% FHWA	68.0														
T201107304	ROW	80% FHWA	14.0				2.8	11.2	L11E						2.8	11.2	
T201107304	C	80% FHWA	705.0							141.0	564.0	L11E			141.0	564.0	
Total			787.0				2.8	11.2		141.0	564.0				143.8	575.2	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201107304	PE	80% FHWA	12.4	68.0	11.1	44.4												
T201107304	ROW	80% FHWA		14.0				2.8	11.2									
T201107304	C	80% FHWA		705.0							141.0	564.0						
Total			12.4	787.0	11.1	44.4		2.8	11.2		141.0	564.0						

Project Title

Primavera #

Project #

BR 3-368 on Sycamore Road over Elliot Pond Branch

10-03368

T201107306

Project Description

This project involves the replacement of the existing corrugated metal pipes with a precast concrete arch. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 65th on the 2010 DeIDOT Bridge Deficiency List.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	21	
Representative District(s)	40	

BR 3-368 on Sycamore Road over Elliot Pond Branch

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107306	PE	80% FHWA	95.0														
T201107306	ROW	80% FHWA	19.0		15.2	L11E										15.2	
T201107306	C	80% FHWA	636.0		508.8	L11E										508.8	
Total			750.0		524.0											524.0	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201107306	PE	80% FHWA	17.7	95.0	8.2	32.8												
T201107306	ROW	80% FHWA	3.8	19.0	3.8	15.2												
T201107306	C	80% FHWA	127.2	636.0	127.2	508.8												
Total			148.7	750.0	139.2	556.8												

Project Title

Primavera #

Project #

BR 3-583 on SR 26/30 over Gum Branch

10-03583

T201107301

Project Description

This project involves the replacement of the existing corrugated metal pipes with a precast concrete three-sided frame. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at the ends and undermining of the slope around these areas. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 79th on the 2010 DelDOT Bridge Deficiency List.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	21	
Representative District(s)	41	

BR 3-583 on SR 26/30 over Gum Branch

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107301	PE	80% FHWA	35.0														
T201107301	ROW	80% FHWA	16.0		12.8	LICE										12.8	
T201107301	C	80% FHWA	660.0				132.0	528.0	LICE							132.0	528.0
Total			711.0		12.8		132.0	528.0								132.0	540.8

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201107301	PE	80% FHWA	5.9	35.0	3.2	12.8												
T201107301	ROW	80% FHWA	3.2	16.0	1.6	6.4		1.6	6.4									
T201107301	C	80% FHWA		660.0				132.0	528.0									
Total			9.1	711.0	4.8	19.2		133.6	534.4									

Project Title

Primavera # Project #

BR 3-587 on SR 26 Nine Foot Road over Whartons Branch

10-03587

T201107302

Project Description

This project involves the replacement of the existing corrugated metal pipe arches with a precast concrete three-sided frame. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 95th on the 2010 DeIDOT Bridge Deficiency List.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	21	
Representative District(s)	41	

BR 3-587 on SR 26 Nine Foot Road over Whartons Branch

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107302	PE	80% FHWA	36.0														
T201107302	ROW	80% FHWA	10.0		8.0	LICE										8.0	
T201107302	C	80% FHWA	640.0				128.0	512.0	LICE							128.0	512.0
Total			686.0		8.0		128.0	512.0								128.0	520.0

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201107302	PE	80% FHWA	6.0	36.0	3.2	12.8												
T201107302	ROW	80% FHWA	2.0	10.0	1.0	4.0		1.0	4.0									
T201107302	C	80% FHWA		640.0				128.0	512.0									
Total			8.0	686.0	4.2	16.8		129.0	516.0									

Project Title

Primavera #

Project #

BR 3-906 on S618 Evergreen Lane over Haven Lake, Milford

10-03618

T201107305

Project Description

This project involves the replacement of the existing corrugated metal pipes with prestressed, precast concrete slabs on stub abutments. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 47th on the 2010 DeIDOT Bridge Deficiency List.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	18	
Representative District(s)	33	

BR 3-906 on S618 Evergreen Lane over Haven Lake, Milford

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107305	PE	100% STATE	40.0														
T201107305	ROW	100% STATE	21.0				21.0									21.0	
T201107305	C	100% STATE	582.0							582.0						582.0	
Total			643.0				21.0			582.0						603.0	

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201107305	PE	100% STATE	34.6	40.0	27.5													
T201107305	ROW	100% STATE		21.0				21.0										
T201107305	C	100% STATE		582.0							582.0							
Total			34.6	643.0	27.5			21.0			582.0							

Project Title

Primavera #

Project #

BR 3-925 on S203 Lighthouse Road, North of Slaughter Beach

07-23403

T200707602

Project Description

This project will replace the existing timber structure with a timber deck on concrete stub abutments, place riprap in channel for scour protection, reconstruct roadway approaches, and place guardrail as required. Additionally, the roadway will be raised by approximately 2 feet from the bridge to the East end. This bridge provides the only access to several homes and businesses on a dead end road, so at least one lane of traffic will be maintained during construction.

Project Justification

The existing timber structure is deteriorated and has many decayed, loose, weathered, and split members. It is structurally deficient and functionally obsolete. The bridge currently ranks 32nd out of 1,399 on the Department's 2009 bridge deficiency list (via the bridge management program).



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	18	
Representative District(s)	36	

BR 3-925 on S203 Lighthouse Road, North of Slaughter Beach

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200707602	PE	100% STATE	495.2														
T200707602	ROW	100% STATE	19.0														
T200707602	C	100% STATE	1,000.0				1,000.0									1,000.0	
Total			1,514.2				1,000.0									1,000.0	

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200707602	PE	100% STATE	183.3	495.2	149.0													
T200707602	ROW	100% STATE	19.0	19.0	19.0													
T200707602	C	100% STATE		1,000.0				1,000.0										
Total			202.3	1,514.2	168.0			1,000.0										

Project Title

Primavera #

Project #

BR 3-930 on S225 Marshall Street over Herring Branch, Milford

10-03225

T201107303

Project Description

This project involves the replacement of the existing corrugated metal pipes with a precast concrete three-sided frame. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification

There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 87th on the 2010 DeIDOT Bridge Deficiency List.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	18	
Representative District(s)	36	

BR 3-930 on S225 Marshall Street over Herring Branch, Milford

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201107303	PE	100% STATE	37.0														
T201107303	ROW	100% STATE	14.0														
T201107303	C	100% STATE	684.0				684.0									684.0	
Total			735.0				684.0									684.0	

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201107303	PE	100% STATE	31.8	37.0	24.5													
T201107303	ROW	100% STATE	14.0	14.0	14.0													
T201107303	C	100% STATE		684.0				684.0										
Total			45.8	735.0	38.5			684.0										

Project Title

Primavera #

Project #

Pipe Replacements, Sussex County

09-33333

T201007601

Project Description This project involves the replacement of the following bridges at various locations in Sussex County: 3-120, 3-133, 3-207, 3-344, 3-359, and 3-557. Each bridge consists of corrugated metal pipes and will be replaced with high density polyethylene (HDPE) or reinforced concrete pipes. Additional work includes minor reconstruction of the approach roadways, installation of guardrail as needed, and placement of riprap in the streams to prevent scour. The work will be performed under full road closures with detours.

Project Justification There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. These bridges are currently ranked on the 2010 DelDOT Bridge Deficiency List as follows: BR 3-120 is 68th, BR 3-133 is 9th, BR 3-207 is 63rd, BR 3-344 is 46th, BR 3-359 is 22nd, and BR 3-557 is 18th.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19 21 20	
Representative District(s)	35 40 39 41	

Pipe Replacements, Sussex County

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T201007601	PE	80% FHWA	92.0														
T201007601	ROW	80% FHWA	55.0														
T201007601	C	80% FHWA	1,121.4														
Total			1,268.4														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201007601	PE	80% FHWA	16.1	92.0														
T201007601	ROW	80% FHWA	1.8	55.0														
T201007601	C	80% FHWA	199.9	1,121.4	92.0	368.0												
Total			217.9	1,268.4	92.0	368.0												

Transit Systems

Facilities

Project Title

Primavera #

Project #

Beach Area Park and Ride

05-53213

T200612502

Project Description Construct new operations and maintenance building with three maintenance bays, dispatch area, and a drivers ready room.

Project Justification This project will improve pedestrian and bicycle safety and transit services in the resort area. DTC has outgrown existing trailer and single maintenance bay. The new facility will support expanded operations in Eastern Sussex County, including year round resort operations.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	18 20	
Representative District(s)	14 36 37	

Beach Area Park and Ride

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200612502	PE	100% STATE	1,100.0														
T200612502	ROW	100% STATE	9,600.0														
T200612502	C	100% FTA	5,000.0		5,000.0	TBD2										5,000.0	
Total			15,700.0		5,000.0											5,000.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200612502	PE	100% STATE	433.3	1,100.0														
T200612502	ROW	100% STATE	61.4	9,600.0														
T200612502	C	100% FTA		5,000.0		500.0			4,500.0									
Total			494.7	15,700.0		500.0			4,500.0									

Project Title

Primavera #

Project #

Destination Station

07-30102

T201012501

Project Description

This project is to construct a visitor/educational center and expand parking for a transit hub. This project is funded with developer and corporate contribution and federal funding.

Project Justification

This project was identified through the Congressional earmark process.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	20 18	
Representative District(s)	14	

Destination Station

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T201012501	PE	80% FHWA	150.0														
T201012501	ROW	100% STATE	15.0														
T201012501	C	80% FHWA	720.4														
Total			885.4														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012501	PE	80% FHWA	3.0	150.0														
T201012501	ROW	100% STATE	1.1	15.0														
T201012501	C	80% FHWA	51.6	720.4	51.6	206.4												
Total			55.7	885.4	51.6	206.4												

Vehicles

Project Title

Primavera # Project #

Inter City Operating

07-30122

Project Description This project will provide year round fixed route bus service in Sussex County between various municipalities. In addition, an expanded seasonal service operates within the beach corridor during the summer. Other funding (50% match) will be provided in Delaware Transit Corporation's Operating Budget.

Project Justification Bus service is needed to meet the growing demands for transit in Sussex County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19 20	
Representative District(s)	14 37	

Inter City Operating

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
	Procurement	50% FTA	2,269.2		189.2	5311		189.2	5311		189.2	5311		189.2	5311		756.6
Total			2,269.2		189.2			189.2			189.2			189.2			756.6

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	Procurement	50% FTA		2,269.2		189.1	189.1		189.1	189.1		189.1	189.1		189.1	189.1	378.2	378.2
Total				2,269.2		189.1	189.1	378.2	378.2									

Project Title

Primavera # Project #

Transit Vehicle 30' Low Floor - Sussex Expansion Phase II FY13

09-18004

Project Description This project will purchase two 30-foot low-floor buses to provide expanded fixed route service in Sussex County.

Project Justification DTC's business plan recommends expansion of fixed route service in Sussex County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	37 14	

FY 2012 – FY 2017

Transit Vehicle 30' Low Floor - Sussex Expansion Phase II FY13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	890.6	178.1	712.5	5311									178.1	712.5	
Total			890.6	178.1	712.5										178.1	712.5	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	178.1	890.6				178.1	712.5									
Total			178.1	890.6				178.1	712.5									

Project Title

Primavera # Project #

Transit Vehicle Expansion 35' Hybrid Low Floor - Rehoboth Ext (Rt 203)

11-58001

T201150306

Project Description This project will purchase one 35 foot Hybrid low-floor bus to provide expanded fixed route service in the Rehoboth area for Route 203

Project Justification DTC's business plan recommends expansion of fixed route service in the Rehoboth area

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18	
Representative District(s)	14	

Transit Vehicle Expansion 35' Hybrid Low Floor - Rehoboth Ext (Rt 203)

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
T201150306	Procurement	80% FTA	664.4														
Total			664.4														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY12 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201150306	Procurement	80% FTA	132.9	664.4	132.9	531.5												
Total			132.9	664.4	132.9	531.5												

Project Title

Primavera # Project #

Transit Vehicle Expansion 35' Low Floor - Delmar/Seaford Shuttle FY13

07-22434

Project Description This project will purchase two 35-foot low-floor buses to provide expanded fixed route service in the Delmar/Seaford area.

Project Justification DTC's business plan recommends expansion of fixed route service in the Delmar/Seaford area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18	
Representative District(s)	37	

Transit Vehicle Expansion 35' Low Floor - Delmar/Seaford Shuttle FY13

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	967.8	193.6	774.2	L40E									193.6	774.2	
Total			967.8	193.6	774.2										193.6	774.2	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	193.6	967.8				193.6	774.2									
Total			193.6	967.8				193.6	774.2									

Project Title

Primavera #

Project #

Transit Vehicle Expansion 35' Low Floor - Millsboro/Selbyville (Rt 213) FY13

07-22431

Project Description

This project will purchase one 35-foot low-floor bus to provide expanded fixed route service in the Millsboro/Selbyville area for a planned Route 213.

Project Justification

DTC's business plan recommends expansion of fixed route service in the Millsboro/Selbyville area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 20	
Representative District(s)	14 38 41	

FY 2012 – FY 2017

Transit Vehicle Expansion 35' Low Floor - Millsboro/Selbyville (Rt 213) FY13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	483.9	96.8	387.1	5311									96.8	387.1	
Total			483.9	96.8	387.1										96.8	387.1	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	96.8	483.9				96.8	387.1									
Total			96.8	483.9				96.8	387.1									

Project Title

Primavera # Project #

Transit Vehicle Expansion Paratransit Buses Sussex County FY12-17

07-22415

Project Description This project will purchase 18 paratransit buses to provide expanded service in Sussex County. The expansion schedule includes three in FY12, three in FY13, three in FY14, four in FY15, three in FY16 and two in FY17.

Project Justification Additional paratransit vehicles are needed to meet growing demand for paratransit service in Sussex County.



Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

Transit Vehicle Expansion Paratransit Buses Sussex County FY12-17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE											
	Procurement	100% STATE	2,497.8	369.9			381.0			602.6			465.5			1,819.0	
Total			2,497.8	369.9			381.0			602.6			465.5			1,819.0	

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	Procurement	100% STATE	547.4	2,497.8	359.1			369.9			381.0			602.6			465.5	319.7
Total			547.4	2,497.8	359.1			369.9			381.0			602.6			465.5	319.7

Project Title

Primavera # Project #

Transit Vehicle Replacement 30' Low Floor Buses FY14

11-11001

Project Description This project replaces two 30-foot buses currently providing fixed route service in Sussex County with two 30-foot low-floor buses.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	37 14	

FY 2012 – FY 2017

Transit Vehicle Replacement 30' Low Floor Buses FY14

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	760.6				152.1	608.5	531.1							152.1	608.5
Total			760.6				152.1	608.5								152.1	608.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		760.6							152.1	608.5						
Total				760.6							152.1	608.5						

Project Title

Primavera # Project #

Transit Vehicle Replacement 30' Low Floor Buses FY16

11-11002

Project Description This project replaces three 30-foot buses currently providing fixed route service in Sussex County with three 30-foot low-floor buses.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	37 14	

Transit Vehicle Replacement 30' Low Floor Buses FY16

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,210.2										242.0	968.2	L40E	242.0	968.2
Total			1,210.2										242.0	968.2		242.0	968.2

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER											
	Procurement	80% FTA		1,210.2													1,210.2	
Total				1,210.2													1,210.2	

Project Title

Primavera # Project #

Transit Vehicle Replacement Paratransit Buses Sussex FY12-17

07-22440

Project Description

This project will replace paratransit buses in Sussex County. The replacement schedule includes 20 buses in FY12, 20 in FY 13, 5 in FY14, 23 in FY15, 24 in FY16 and 23 in FY17

Project Justification

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

Transit Vehicle Replacement Paratransit Buses Sussex FY12-17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	12,389.9	362.0	1,448.1	L40E	93.2	372.9	L40E	533.0	1,072.0	5311	572.8	2,291.4	L00E	1,561.0	5,184.4
											1,059.0	L00E					1,059.0
Total			12,389.9	362.0	1,448.1		93.2	372.9		533.0	2,131.0		572.8	2,291.4		1,561.0	6,243.4

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA	713.5	12,389.9	351.5	1,405.9		362.0	1,448.1		93.2	372.9		533.0	2,131.9		2,864.2	2,827.2
Total			713.5	12,389.9	351.5	1,405.9		362.0	1,448.1		93.2	372.9		533.0	2,131.9		2,864.2	2,827.2

Project Title

Primavera # Project #

Transit Vehicle Replacement Support Vehicles Sussex FY12-17

07-22441

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Sussex County.

Project Justification The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

Transit Vehicle Replacement Support Vehicles Sussex FY12-17

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	147.3	107.1									36.2			143.3	
Total			147.3	107.1									36.2			143.3	

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	100% STATE	107.1	147.3				107.1									36.2	
Total			107.1	147.3				107.1									36.2	

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