

SUPPORT SYSTEM

AERONAUTICS

AERONAUTICS [Project No. 's 24-522-01 and 24-522-06]

PROJECT SCOPE/DESCRIPTION: Funding is requested for the preservation and expansion of statewide airports. The state funds are usually a five percent match along with a five percent county and local match and 90 percent Federal Aviation Administration.

PROJECT JUSTIFICATON: This will preserve the integrity of the current system, while expanding to increase the opportunity for both passenger and commercial aircraft to use these facilities.

County: Statewide
Municipality:
Funding Program: Support System – Aeronautics
Functional Category:
Representative District: Statewide
Senatorial District: Statewide

*AERONAUTICS (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Aeronautics		\$ 2,474.7						
Prior Years	State			\$ 1,715.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,715.1
	Federal			\$ 1,620.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,620.0
	Other			\$ 80.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 80.0
FY 2005	State		\$ 2,474.7	\$ 975.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 2,690.5
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,620.0
	Other			\$ 1,320.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,400.0
FY 2006 Request	State			\$ 2,474.7				\$ 5,165.2
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 1,400.0
FY 2007 Projected	State			\$ 2,474.7				\$ 7,639.9
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 1,400.0
FY 2008 Projected	State			\$ 2,474.7				\$ 10,114.6
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 1,400.0
FY 2009-2011 Projected	State			\$ 7,424.1				\$ 17,538.7
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 1,400.0
Total Projected	State			\$ 17,538.7	\$ 0.0			\$ 17,538.7
	Federal			\$ 1,620.0	\$ 0.0			\$ 1,620.0
	Other			\$ 1,400.0	\$ 0.0			\$ 1,400.0
Total All Funds		\$ 2,474.7	\$ 2,474.7	\$ 20,558.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 20,558.7

AERONAUTICS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
24-522-01	Aeronautics	PE, RW, C	100% FAA	\$ 1,620.0	\$ 1,620.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
24-522-06		PE, RW, C	100% ST	15,064.0	1,715.1	975.4	0.0	2,474.7	2,474.7	7,424.1
		PE, RW, C	100% COUNTY	1,400.0	80.0	1,320.0	0.0	0.0	0.0	0.0
25-522-01	Delaware Airpark Acquisition, Construction, Runway and Taxiway Phase II	RW, C	100% ST	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0
	Sussex County, Airfield Stormwater Improvements	C	100% ST	7.9	0.0	0.0	7.9	0.0	0.0	0.0
	Sussex County, Extension Taxiway 4-22, Land Acquisition	RW	100% ST	52.6	0.0	0.0	52.6	0.0	0.0	0.0
	Sussex County, Rehabilitate Crosswind Runway 10-28 Taxiway	C	100% ST	39.5	0.0	0.0	39.5	0.0	0.0	0.0
	Summit Airpark, Construct Terminal Building	C	100% ST	150.0	0.0	0.0	150.0	0.0	0.0	0.0
	New Castle County, Rehabilitate Runway 9-27	C	100% ST	268.0	0.0	0.0	268.0	0.0	0.0	0.0
	Delaware Office of Aeronautics, Update State Systems Plans	MGT	100% ST	16.7	0.0	0.0	16.7	0.0	0.0	0.0
	Delaware Office of Aeronautics, Consultant Fees	MGT	100% ST	140.0	0.0	0.0	140.0	0.0	0.0	0.0
	Total All Funds			\$ 20,558.7	\$ 3,415.1	\$ 2,295.4	\$ 2,474.7	\$ 2,474.7	\$ 2,474.7	\$ 7,424.1