

FY 2006 - 2011 CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	REQUESTED FY 2006 AUTHORIZATION	PLANNED FY 2007 AUTHORIZATION	FY 2008 AUTHORIZATION	FY 2009-2011 AUTHORIZATION	FY 2006 - 2011 TOTAL AUTHORIZATIONS
I. ROAD SYSTEM						
A. Expressways						
N	Bread and Cheese Island	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
N	Glenville Wetland Mitigation	5,000.0	5,000.0	0.0	0.0	10,000.0
N	I-95, Maryland State Line to SR141	3,000.0	185,000.0	0.0	0.0	188,000.0
N	I-95, N213, Carr Road and N 3, Marsh Road Interchange Improvements	0.0	1,000.0	0.0	0.0	1,000.0
N	I-95 / US202 Interchange	0.0	0.0	0.0	0.0	0.0
N	I-295 Improvements	3,000.0	4,000.0	6,600.0	0.0	13,600.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	200.0	0.0	0.0	0.0	200.0
	Subtotal Expressways	\$16,200.0	\$195,000.0	\$6,600.0	\$0.0	\$217,800.0
B. Arterials						
N	Blue Ball Properties, SR141 and US202 Area Improvements	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0
N	Churchman's Crossing Corridor Improvements	1,000.0	8,850.0	2,850.0	6,000.0	18,700.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	7,800.0	27,500.0	27,500.0	82,500.0	145,300.0
K	K 99, College Road, SR 15, Saulsbury Road to K104, Kenton Road	0.0	0.0	0.0	1,000.0	1,000.0
N	New Castle City Improvements	770.0	3,050.0	1,000.0	0.0	4,820.0
N	Newtown Road, SR896, South College Avenue to SR 72, South Chapel Street	0.0	250.0	0.0	0.0	250.0
S	Route 1, Beach Area Improvements	7,787.7	43,500.0	29,300.0	30,000.0	110,587.7
K	SR 1, Bay Road / K 19, Thompsonville Road, Intersection Improvements	4,700.0	13,012.0	0.0	0.0	17,712.0
K	SR 1, Bay Road / K120, Milford Neck Road, South Frederica Intersection Improvements	0.0	0.0	0.0	1,000.0	1,000.0
K	SR 1, Bay Road, Little Heaven Intersection Improvements	6,000.0	22,950.0	0.0	0.0	28,950.0
K	SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements	1,000.0	9,250.0	0.0	0.0	10,250.0
K	SR 1, Bay Road / SR 12, Frederica Road, North Frederica Intersection Improvements	0.0	7,950.0	0.0	0.0	7,950.0
S	SR 1, Coastal Highway / SR 30, Cedar Creek Road Intersect Improvements, South of Milford	0.0	1,200.0	6,000.0	0.0	7,200.0
N	SR 2, Elkton Road, Maryland State Line to SR273, Delaware Avenue, Newark	1,000.0	0.0	0.0	0.0	1,000.0
N	SR 2, Kirkwood Highway and N352, Red Mill Road Intersection Improvements, Newark	0.0	250.0	0.0	0.0	250.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	700.0	3,500.0	0.0	0.0	4,200.0
N	SR 4, Christina Parkway from SR 2, Elkton Road to SR896, South College Avenue, Newark	0.0	4,000.0	0.0	0.0	4,000.0
N	SR 7, Limestone Road, North of SR 72, Paper Mill Road to Pennsylvania Line, Dualization	250.0	0.0	0.0	0.0	250.0
K	SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover	100.0	0.0	0.0	0.0	100.0
K	SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	341.8	0.0	0.0	0.0	341.8
K	SR 15, Moorton Road and K152, Lynnbury Woods Road, Intersection and Rail Crossing Improvements	500.0	0.0	0.0	0.0	500.0
S	SR 26, US113 to Assawoman Bay	2,331.4	0.0	11,100.0	0.0	13,431.4
N	SR141, Basin Road, SR273, Frenchtown Road to SR 48, Lancaster Pike	18,750.0	0.0	0.0	0.0	18,750.0
N	SR299, Middletown Odessa Road, N442, Silver Lake Road to SR 1	0.0	0.0	0.0	1,000.0	1,000.0
N	SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood	0.0	400.0	5,154.0	0.0	5,554.0
S	US 9, Lewes and Georgetown Highway and SR 30, Gravel Hill Road Intersection Improvements	0.0	0.0	1,000.0	0.0	1,000.0
S	US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel	290.0	2,320.0	0.0	0.0	2,610.0
N	US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road and SR 71, Mt. Pleasant Intersection Improvements	0.0	2,190.0	0.0	0.0	2,190.0
N	US 13, Tybouts Corner to US 40	0.0	0.0	500.0	0.0	500.0
K	US 13A, South Governor's Avenue, Webb's Lane to Water Street	2,225.0	0.0	0.0	0.0	2,225.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	11,712.0	4,658.0	11,962.0	12,185.0	40,517.0
K	US113A, South State Street, Little Heaven to SR 10, Lebanon Road	500.0	500.0	0.0	0.0	1,000.0
K	US113, Milford Curbing, Gutter, and Landscaping	100.0	0.0	0.0	0.0	100.0
N	US301, Maryland State Line to SR896	3,000.0	1,500.0	0.0	0.0	4,500.0
	Subtotal Arterials	\$72,857.9	\$156,830.0	\$96,366.0	\$133,685.0	\$459,738.9

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C. Collectors						
K	K134, Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0
K	K137, Carter Road, K 90, Sunnyside Road, to SR300, Wheatley's Pond Road	4,970.4	0.0	0.0	0.0	4,970.4
N	N209, Grubb Road, SR261, Faulk Road to SR 92, Naaman's Road, Pedestrian Improvements	0.0	500.0	500.0	0.0	1,000.0
N	N385, Reybold Road, SR 72, Sunset Lake Road to N 48, Salem Church Road	0.0	0.0	0.0	2,621.0	2,621.0
N	N407, McCoy Road, N409, Kirkwood St. Georges Road to SR 72, Wrangle Hill Road	2,200.0	0.0	0.0	0.0	2,200.0
S	S401, Clayton Avenue, Frankford	250.0	0.0	0.0	0.0	250.0
N	SR 7, Bear-Christiana Road and US 40 Area Improvements	8,000.0	2,500.0	0.0	0.0	10,500.0
S	SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway	3,000.0	24,224.0	36,420.0	21,000.0	84,644.0
S	SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick	2,000.0	14,500.0	4,000.0	12,000.0	32,500.0
S	Sussex County West / East Improvements	1,000.0	5,000.0	5,000.0	15,000.0	26,000.0
S	US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown	1,320.5	6,576.0	0.0	0.0	7,896.5
S	US 13, Sussex Highway, and SR404 Intersection Realignment and Bridgeville Service Roads	14,710.0	0.0	0.0	0.0	14,710.0
K	West Dover Connector	2,000.0	0.0	0.0	0.0	2,000.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	11,750.0	6,350.0	1,500.0	0.0	19,600.0
	Subtotal Collectors	\$51,300.9	\$59,650.0	\$47,420.0	\$50,621.0	\$208,991.9
D. Locals						
K	Harrington Truck Route	\$6,750.0	\$0.0	\$0.0	\$0.0	\$6,750.0
K	Loockerman Street and Forest Street Intersection Improvements, Dover	242.3	3,215.0	0.0	0.0	3,457.3
N	N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road	4,184.8	0.0	0.0	0.0	4,184.8
N	N282, Mill Creek Road and N276, McKennan's Church Road Intersection Improvements	0.0	0.0	0.0	1,000.0	1,000.0
N	N282, Mill Creek Road and N283, Stoney Batter Road Intersection	100.0	1,233.0	0.0	0.0	1,333.0
N	N318, Milltown Road Drainage Improvements	155.0	0.0	0.0	0.0	155.0
S	Rehoboth Avenue Improvements	6,750.0	0.0	0.0	0.0	6,750.0
N	Southern New Castle County Improvements	7,000.0	6,000.0	6,000.0	15,000.0	34,000.0
N	SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road	0.0	2,500.0	0.0	0.0	2,500.0
N	Wilmington Riverfront	5,600.0	8,252.0	0.0	22,000.0	35,852.0
N	Wilmington Signal Improvements	650.0	0.0	0.0	0.0	650.0
	Subtotal Locals	\$31,432.1	\$21,200.0	\$6,000.0	\$38,000.0	\$96,632.1
E. Bridges						
N	1-001 and 1-001A on Rising Sun Lane over Brandywine Creek	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
N	1-118 on N258, Barley Mill Road over Red Clay Creek at Ashland, 1-137 on N263, Rolling Mill Road over Red Clay Creek, and N263 Rolling Mill Road Retaining Wall	431.0	0.0	0.0	0.0	431.0
N	1-660 and 1-664 on US 13, Southwest of New Castle	420.0	0.0	0.0	0.0	420.0
N	1-687, South Walnut Street and 1-688, South Market Street over Christina River	4,200.0	0.0	0.0	0.0	4,200.0
N	1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor	7,105.0	0.0	0.0	0.0	7,105.0
S	3-122 on S567A, Handy Road over Houston Branch	486.3	0.0	0.0	0.0	486.3
S	3-328 on S454, Oak Branch Road over Figs Ditch, East of Delmar	323.7	0.0	0.0	0.0	323.7
S	3-362 on S465 at Chipman's Pond	430.0	0.0	0.0	0.0	430.0
A	Bridge Preservation Program	6,782.1	6,782.1	6,782.1	24,546.3	44,892.6
A	Bridge Projects	16,922.0	18,933.3	18,933.2	56,799.6	111,588.1
N	Indian River Inlet Bridge and Area Improvements	15,000.0	5,000.0	0.0	0.0	20,000.0
N	Tyler McConnell Bridge, SR141, Montchamin Road to Alapocas Road	12,735.0	28,096.7	1,000.0	0.0	41,831.7
S	Woodland Ferry, Bulkhead and Ramp Replacement	300.0	0.0	0.0	0.0	300.0
	Subtotal Bridges	\$65,135.1	\$58,812.1	\$26,715.3	\$81,345.9	\$232,008.4

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	F. Other					
A	Bicycle, Pedestrian and Other Improvements	\$4,918.0	\$9,731.3	\$5,470.7	\$11,199.0	\$31,319.0
A	Environmental Improvements	1,550.0	1,383.3	1,516.7	7,750.0	12,200.0
A	Intersection Improvements	3,300.0	3,300.0	3,300.0	9,900.0	19,800.0
A	Materials and Minor Contracts	9,300.0	12,200.0	12,200.0	36,600.0	70,300.0
	Paving Program					
A	Emergency Paving from Major Storm Damage	1,000.0	0.0	0.0	0.0	1,000.0
A	Industrial Parks	0.0	0.0	0.0	0.0	0.0
A	New Technology and Inspection	849.0	849.0	849.0	2,547.0	5,094.0
	Other Paving and Patching	4,000.0	4,000.0	4,000.0	12,000.0	24,000.0
	Pavement Rehabilitations	11,824.0	11,824.0	11,824.0	35,472.0	70,944.0
	Pavement Resurfacing	31,176.0	31,176.0	31,176.0	93,528.0	187,056.0
	Surface Treatment	1,500.0	1,500.0	1,500.0	4,500.0	9,000.0
	Surface Treatment Conversion	2,000.0	2,000.0	2,000.0	6,000.0	12,000.0
N	SR 1, Tybouts Corner to SR273	1,000.0	0.0	0.0	0.0	1,000.0
A	Rail Crossing Safety	725.0	725.0	725.0	2,175.0	4,350.0
	Safety Improvement Program					
A	Highway Safety Improvement Program (HSIP)	1,441.0	2,000.0	2,000.0	6,000.0	11,441.0
A	Operational Safety Improvements	250.0	250.0	250.0	750.0	1,500.0
A	Signage and Pavement Markings	2,300.0	2,300.0	2,300.0	6,900.0	13,800.0
A	Traffic Calming Program	1,250.0	1,250.0	1,250.0	3,750.0	7,500.0
A	Transportation Enhancements	6,000.0	11,031.7	11,031.7	33,095.2	61,158.6
A	Truck Weight Enforcement	1,535.0	860.0	4,300.0	1,500.0	8,195.0
	Subtotal Other	\$85,918.0	\$96,380.3	\$95,693.1	\$273,666.2	\$551,657.6
	TOTAL ROAD SYSTEM	\$322,844.0	\$587,872.4	\$278,794.4	\$577,318.1	\$1,766,828.9
	II. GRANTS AND ALLOCATIONS					
A	Community Transportation Fund	\$20,100.0	\$20,100.0	\$20,100.0	\$60,300.0	\$120,600.0
A	Municipal Street Aid	6,000.0	6,000.0	6,000.0	\$18,000.0	36,000.0
	TOTAL GRANTS AND ALLOCATIONS	\$26,100.0	\$26,100.0	\$26,100.0	\$78,300.0	\$156,600.0

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III. TRANSIT SYSTEM						
A. Vehicles						
K	Transit Vehicle Expansion, Kent County	\$0.0	\$0.0	\$105.2	\$1,244.7	\$1,349.9
N	Transit Vehicle Expansion, New Castle County	6,042.8	715.1	757.6	2,389.0	9,904.5
A	Transit Vehicles Expansion, Statewide	0.0	0.0	0.0	10,000.0	10,000.0
S	Transit Vehicle Expansion, Sussex County	335.8	1,895.7	324.7	1,135.3	3,691.5
K	Transit Vehicle Replacement and Refurbishment, Kent County	1,759.8	4,802.5	1,091.1	4,380.7	12,034.1
N	Transit Vehicle Replacement and Refurbishment, New Castle County	5,832.7	16,547.8	3,288.0	13,469.4	39,137.9
A	Transit Vehicle Replacement and Refurbishment, Statewide	282.0	1,058.4	210.8	4,186.4	5,737.6
S	Transit Vehicle Replacement and Refurbishment, Sussex County	1,589.2	6,107.7	10,093.5	7,264.1	25,054.5
	Subtotal Vehicles	\$15,842.3	\$31,127.2	\$15,870.9	\$44,069.6	\$106,910.0
B. Transit Amenities						
A	Bus Equipment	\$3,896.0	\$216.0	\$8,408.0	\$1,421.5	\$13,941.5
A	Passenger Facilities - Bus Stop Improvements	200.0	200.0	275.0	825.0	1,500.0
A	Transit Access - Park and Ride Lots	400.0	400.0	400.0	1,200.0	2,400.0
	Subtotal Transit Amenities	\$4,496.0	\$816.0	\$9,083.0	\$3,446.5	\$17,841.5
C. Rail						
N	Passenger Rail, Middletown to Newark	\$2,000.0	\$3,000.0	\$4,000.0	\$120,200.0	\$129,200.0
N	Rail Improvements, Newark to Wilmington	2,000.0	12,524.0	5,050.0	\$0.0	19,574.0
A	Statewide Rail Preservation	314.8	244.7	249.8	\$781.0	1,590.3
	Subtotal Rail	\$4,314.8	\$15,768.7	\$9,299.8	\$120,981.0	\$150,364.3
	TOTAL TRANSIT SYSTEM	\$24,653.1	\$47,711.9	\$34,253.7	\$168,497.1	\$275,115.8
IV. SUPPORT SYSTEM						
A	Planning	\$10,546.5	\$10,366.5	\$10,366.5	\$31,099.4	\$62,378.9
A	Transportation Facilities	11,325.0	19,898.7	6,700.0	17,250.0	55,173.7
A	Transit Facilities	20,509.1	1,595.0	5,935.0	17,515.0	45,554.1
A	Technology	8,503.7	7,470.0	7,815.0	23,445.0	47,233.7
A	Equipment	6,673.0	6,073.0	6,073.0	18,219.0	37,038.0
A	Transportation Management Improvements	5,699.0	7,034.0	4,249.0	12,747.0	29,729.0
A	Engineering and Contingencies	750.0	750.0	750.0	2,250.0	4,500.0
A	E-ZPass	5,425.0	2,000.0	8,000.0	0.0	15,425.0
N	Aeronautics	2,474.7	2,474.7	2,474.7	7,424.1	14,848.2
	TOTAL SUPPORT SYSTEM	\$71,906.0	\$57,661.9	\$52,363.2	\$129,949.5	\$311,880.6
	GRAND TOTAL	445,503.1	719,346.2	391,511.3	954,064.7	2,510,425.3