

FY 2004-2009 Capital Transportation Program
(in \$000's)

| <i>Capital Authorization</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>FY 2007-2009</i> | <i>FY 2004-2009</i> |
|--|--------------------|--------------------|--------------------|---------------------|----------------------|
| I. Road Systems | | | | | |
| County Funding | | | | | |
| Municipal Funding | \$1,150.0 | \$1,150.0 | \$1,150.0 | \$1,350.0 | \$4,800.0 |
| Private Funding | | | | | |
| Other Funding (Sanction - Public Safety Funds) | | | | | |
| FHWA Apportionment Funding | 95,034.7 | 168,649.7 | 194,377.3 | 281,827.5 | 739,889.2 |
| Discretionary FHWA Funding | | | | | |
| Advanced Construction FHWA Funding Deferred | | | | | |
| Advanced Construction FHWA Funding Payback | | | | | |
| FTA Apportionment Funding | 1,695.0 | 1,695.0 | 895.0 | 190.0 | 4,475.0 |
| Discretionary FTA Funding | | | | | |
| Advanced Construction FTA Funding Payback | | | | | |
| Federal Aviation Administration Funding | | | | | |
| Trust Fund Needed | 226,010.5 | 151,179.9 | 122,872.4 | 298,403.5 | 798,466.2 |
| Total Authorization | \$323,890.2 | \$322,674.6 | \$319,294.7 | \$581,771.0 | \$1,547,630.5 |
| II. Grants and Allocations | | | | | |
| County Funding | | | | | |
| Municipal Funding | | | | | |
| Private Funding | | | | | |
| FHWA Apportionment Funding | | | | | |
| Discretionary FHWA Funding | | | | | |
| Advanced Construction FHWA Funding Deferred | | | | | |
| Advanced Construction FHWA Funding Payback | | | | | |
| FTA Apportionment Funding | | | | | |
| Discretionary FTA Funding | | | | | |
| Advanced Construction FTA Funding Payback | | | | | |
| Federal Aviation Administration Funding | | | | | |
| Trust Fund Needed | \$26,100.0 | \$26,100.0 | \$26,100.0 | \$78,300.0 | \$156,600.0 |
| Total Authorization | \$26,100.0 | \$26,100.0 | \$26,100.0 | \$78,300.0 | \$156,600.0 |
| III. Transit System | | | | | |
| County Funding | | | | | |
| Municipal Funding | | | | | |
| Private Funding | | | | | |
| FHWA Apportionment Funding | \$240.0 | \$320.0 | \$320.0 | \$960.0 | \$1,840.0 |
| Discretionary FHWA Funding | | | | | |
| Advanced Construction FHWA Funding Deferred | | | | | |
| Advanced Construction FHWA Funding Payback | | | | | |
| FTA Apportionment Funding | 3,087.2 | 8,730.6 | 4,366.7 | 11,098.9 | 27,283.4 |
| Discretionary FTA Funding | 1,354.3 | | 21,555.5 | 15,000.0 | 37,909.8 |
| Advanced Construction FTA Funding Payback | | | | | |
| Federal Aviation Administration Funding | | | | | |
| Trust Fund Needed | 7,326.4 | 7,393.6 | 15,832.2 | 31,940.2 | 62,492.4 |
| Total Authorization | \$12,007.9 | \$16,444.2 | \$42,074.4 | \$58,999.1 | \$129,525.6 |
| III. Support System | | | | | |
| County Funding | | | | | |
| Municipal Funding | | | | | |
| Private Funding | | | | | |
| FHWA Apportionment Funding | \$7,947.8 | \$8,919.2 | \$7,079.2 | \$22,425.6 | \$46,371.8 |
| Discretionary FHWA Funding | 1,024.0 | | | | 1,024.0 |
| Advanced Construction FHWA Funding Deferred | | | | | |
| Advanced Construction FHWA Funding Payback | | | | | |
| FTA Apportionment Funding | 2,702.5 | 6,967.3 | 407.3 | 1,221.9 | 11,299.0 |
| Discretionary FTA Funding | 4,000.0 | 6,000.0 | | | 10,000.0 |
| Advanced Construction FTA Funding Payback | | | | | |
| Federal Aviation Administration Funding | | | | | |
| Trust Fund Needed | 48,250.1 | 27,334.5 | 20,588.5 | 52,271.1 | 148,444.2 |
| Total Authorization | \$63,924.4 | \$49,221.0 | \$28,075.0 | \$75,918.6 | \$217,139.0 |
| Total Program | | | | | |
| County Funding | | | | | |
| Municipal Funding | \$1,150.0 | \$1,150.0 | \$1,150.0 | \$1,350.0 | \$4,800.0 |
| Private Funding | | | | | |
| Other Funding | | | | | |
| FHWA Apportionment Funding | 103,222.5 | 177,888.9 | 201,776.5 | 305,213.1 | 788,101.0 |
| Discretionary FHWA Funding | 1,024.0 | | | | 1,024.0 |
| Advanced Construction FHWA Funding Deferred | | | | | |
| Advanced Construction FHWA Funding Payback | | | | | |
| FTA Apportionment Funding | 7,484.7 | 17,392.9 | 5,669.0 | 12,510.8 | 43,057.4 |
| Discretionary FTA Funding | 5,354.3 | 6,000.0 | 21,555.5 | 15,000.0 | 47,909.8 |
| Advanced Construction FTA Funding Payback | | | | | |
| Federal Aviation Administration Funding | | | | | |
| Trust Fund Needed | 307,687.0 | 212,008.0 | 185,393.1 | 460,914.8 | 1,166,002.9 |
| Total Authorization | \$425,922.5 | \$414,439.8 | \$415,544.1 | \$794,988.7 | \$2,050,895.1 |