

**Contract 23-073-03, Br. 156 on SR 1 over Indian River Inlet Roadways
and Approaches Construction Expenditures to Date**

Approach Embankments, Mechanically Stabilized Earth (MSE) Wall Construction, Wick drains, Erosion/Sediment Control Items	\$8,100,000 (39%)
<p>\$ 6,000,000 is value of construction to be removed (1200' combined length)*</p> <p>\$ 2,100,000 is value of construction that will remain in place (1200' feet combined length)</p>	
Wetland Mitigation Site Fresh Pond North, Fresh Pond South East & West	\$ 1,130,000 (5%)
SR-1 Re-alignment, Park Improvements	\$ 8,646,000 (42%)
Misc. (Construction Engineering, Field Office, Maintenance of Traffic, Initial Expense, etc.)	\$ 2,460,000 (12%)
Stored Materials	\$ 495,000 (2%)

Total Construction Expenditures to Date:	\$ 20,831,000
Value of work that is still useable: <i>(Mitigation, SR 1 Realignment, Misc., Stored Materials Remaining embankment)</i>	\$ 14,831,000 (71%)

* Value of construction already expended that will be removed. This is not the cost to remove the material.

Value of roadway construction contract (original + changes):	\$ 36,550,000
Expenditures to date:	\$ 20,831,000 (57%)
Value remaining in roadway contract:	\$ 15,719,000**
<p>** This will be used to pay for removal of existing embankments, construction of shortened roadway section to tie into existing SR 1, re-design work as required for pedestrian and bicycle access to the new bridge, etc. In addition, there is an anticipated cost savings for other DeDOT projects that receive a portion of the removed material. Which projects will receive this material is still under review.</p>	