

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>DELAWARE</b>
	YEAR ENDING (mm/yy): <b>06/07</b>

This Information From The Records Of: <b>TOWN OF LAUREL</b>	Prepared By: <b>MARY INTROCASO</b>
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**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	323,576
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	50,313
2. General fund appropriations	192,862	b. Snow and ice removal	4,200
3. Other local imposts (from page 2)		c. Other	34,285
4. Miscellaneous local receipts (from page 2)	1,065	d. Total (a. through c.)	88,798
5. Transfers from toll facilities		4. General administration & miscellaneous	113,939
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	526,313
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	193,927	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b>		2. Notes:	
(from page 2)	332,386	a. Interest	
<b>D. Receipts from Federal Government</b>		b. Redemption	
(from page 2)		c. Total (a. + b.)	
<b>E. Total receipts (A.7 + B + C + D)</b>	526,313	3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	526,313

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

A2 - Maintenance includes all operating supplies, repairs and maintenance

Mary Introcaso, Town Manager of Lurel  
Phone: (302) 875-2277  
Fax: (302) 875-2451 Laurel Web Site : <http://www.ipa.udel.edu/localgovt/dllg/municipalities/laurel.html>  
Email: [Mintrocaso@townoflaurel.com](mailto:Mintrocaso@townoflaurel.com)

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**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify) Interest on investment of MSAF	1,065
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	1,065
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	253,958	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	78,428	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	78,428	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	332,386	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs		70,711	70,711
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)		252,865	252,865
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		323,576	323,576
		<i>(Carry forward to page 1)</i>	

**Notes and Comments:**

RECEIPTS COME FROM MUNICIPAL STREET AID FUNDS (\$78428) AND COMMUNITY TRANSPORTATION FUNDS APPROPRIATED BY SENATOR ROBERT VENABLES AND REPRESENTATIVE CLIFFORD "BIFF" LEE (\$253958) TO REHABILITATE CERTAIN STREETS IN LAUREL, 10TH STREET AND FRONT STREET.