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<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: Delaware
	YEAR ENDING (mm/yy): 06/07

This Information From The Records Of: Delaware Municipalities	Prepared By: S. Bhai Special Studies Planner, DelDOT (302)760-2148
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**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES</b>	<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES</b>
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ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	16,224,846
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	13,160,757
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	5,896,177
2. General fund appropriations	28,485,630	b. Snow and ice removal	511,286
3. Other local imposts (from page 2)	3,350,282	c. Other	1,479,401
4. Miscellaneous local receipts (from page 2)	1,540,255	d. Total (a. through c.)	7,886,864
5. Transfers from toll facilities		4. General administration & miscellaneous	1,418,464
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	17,015,911
a. Bonds - Original Issues	6,320,054	6. Total (1 through 5)	55,706,842
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	6,320,054	a. Interest	35,226
7. Total (1 through 6)	39,696,221	b. Redemption	35,075
<b>B. Private Contributions</b>	1,282,718	c. Total (a. + b.)	70,301
<b>C. Receipts from State government</b> (from page 2)	14,795,896	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	137,658	a. Interest	18,006
<b>E. Total receipts (A.7 + B + C + D)</b>	55,912,493	b. Redemption	117,345
		c. Total (a. + b.)	135,351
		3. Total (1.c + 2.c)	205,652
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	
			55,912,494

**IV. LOCAL HIGHWAY DEBT STATUS**  
(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	12,501,319	0	96,834	12,404,485
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:** The entire sampling database includes 100.00% of the municipal population in municipalities with population over 5000 persons or more and 52.08% of those with population under 5000. The entire sample is 83.03% of the total Municipality population. The General Fund appropriation through state legislation included \$20.1 million from TTF. The 62 Delaware legislators received \$300,000 each, and an additional amount of \$1.50 million collectively for drainage projects statewide from the TTF

Item 3b. Municipal Street Aid \$5,000,000.

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**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	3,215,437	a. Interest on investments	124,328
b. Other local imposts:		b. (Traffic Fines & Penalties)	1,031,612
1. Sales Taxes		c. (Funds)	59,157
2. (Specify)	134,845	d. (Grants)	93,386
3. (Specify)		e. (Misc. Income)	130,122
4. (Specify)		f. (Carryover of MSAF)	22,267
5. (Specify)		g. (Revenue)	5,576
6. Total (1. through 5.)	134,845	h. (Misc.)	73,807
c. Total (a. + b.)	3,350,282	i. Total (a. through h.)	1,540,255
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	1,490,449	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds	418,275	b. FEMA	
b. Municipal Street Aid	4,999,629	c. HUD	128,358
c. (Suburban Street Aid)	1,798,590	d. (Specify)	9,300
d. (Pedestrian Amenities)	4,076,376	e. (Specify)	
e. (ERLSP)	2,012,577	f. (Specify)	
f. Total (a. through e.)	13,305,447	g. Total (a. through f.)	137,658
4. Total (1. + 2. + 3.f)	14,795,896	3. Total (1. + 2.g)	137,658
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs	0	5,653,228	5,653,228
b. Engineering Costs	323,192	689,498	1,012,690
c. Construction:			
(1). New Facilities	6,126		
(2). Capacity Improvements	4,357,589		
(3). System Preservation	1,172,223		
(4). System Enhancement And Operation	287,301		
(5). Total Construction (1)+(2)+(3)+(4)	5,823,239	3,735,689	9,558,928
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	6,146,431	10,078,415	16,224,846
<i>(Carry forward to page 1)</i>			

**Notes and Comments:**

Not all surveillance camera fines are reported under Highway law enforcement and safety. At present, less than 25% of the total surveillance camera fines have gone to the municipalities, systems vender getting about 60% and state gets the balance 15%.

During the fiscal 2007, Delaware municipalities reported received \$2,012,577 for fines from camera surveillance violations.