

0.00

Form Approved  
OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT I</b>	STATE: All Below 5,000 YEAR ENDING (mm/yy): June 30, 2005
This Information From The Records Of: Municipalities with Population below 5,000	Prepared By:

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0.00	0.00	0.00	0.00
2. Minus amount used for collection expenses	0.00	0.00		
3. Minus amount used for nonhighway purposes	0.00	0.00	0.00	
4. Minus amount used for mass transit	0.00	0.00	0.00	0.00
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway disbursements:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	1,177,912.71
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	1,949,925.96
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	0.00
c. Total (a.+b.)	0.00	a. Traffic control operations	144,851.27
2. General fund appropriations	2,909,923.25	b. Snow and ice removal	27,320.12
3. Other local imposts (from page 2)	621,438.00	c. Other	205,083.96
4. Miscellaneous local receipts (from page 2)	917,117.26	d. Total (a. through c.)	377,255.35
5. Transfers from toll facilities	0.00	4. General administration & miscellaneous	204,854.70
6. Proceeds of sale of bonds and notes:	0.00	5. Highway law enforcement and safety	2,693,855.68
a. Bonds - Original Issues	0.00	6. Total (1 through 5)	6,403,804.00
b. Bonds - Refunding Issues	0.00	<b>B. Debt service on local obligations:</b>	
c. Notes	0.00	1. Bonds:	
d. Total (a. + b. + c.)	0.00	a. Interest	1,626.00
7. Total (1 through 6)	4,448,479.00	b. Redemption	19,930.00
<b>B. Private Contributions</b>	<b>27,690.00</b>	c. Total (a. + b.)	21,556.00
<b>C. Receipts from State government</b>		2. Notes:	
(from page 2)	2,010,988.26	a. Interest	16,797.00
<b>D. Receipts from Federal Government</b>		b. Redemption	45,000.00
(from page 2)	0.00	c. Total (a. + b.)	61,797.00
<b>E. Total receipts (A. + B + C + D)</b>	<b>6,487,156.77</b>	3. Total (1.6 + 2.c)	83,353.00
		<b>C. Payments to State for highways</b>	<b>0.00</b>
		<b>D. Payments to toll facilities</b>	<b>0.00</b>
		<b>E. Total disbursements (A.6 + B.3 + C + D)</b>	<b>6,487,157.00</b>

**IV. LOCAL HIGHWAY DEBT STATUS**

i(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1. Bonds (Refunding Portion)		0.00	0.00	
<b>B. Notes (Total)</b>	<b>437,606.00</b>	<b>0.00</b>	<b>55,106.00</b>	<b>382,500.00</b>

Notes and Comments:

LOCAL HIGHWAY FINANCE REPORT I		STATE: All Below 5,000 YEAR ENDING (mm/yy): June 30, 2005	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	188,712.00	a. Interest on investments	7,484.32
b. Other local imposts:		b. Traffic Fines	500,050.40
1. Sales Taxes	0.00	c. (Specify)	225,027.06
2. (Specify)	124,369.00	d. Local General Fund	31,289.00
3. General Fund Appropriations	308,357.00	e. Impact Fee Int	72,938.18
4. (Specify)	0.00	f. ELECT CAP RESVER	13,706.53
5. (Specify)	0.00	g. (Specify)	48,044.86
6. Total (1. through 5.)	432,726	h. (Specify)	18,576.91
c. Total (a. + b.)	621,438	i. Total (a. through h.)	917,117
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
ITEM	AMOUNT	ITEM	AMOUNT
<b>Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds	0.00	2. Other Federal agencies:	
3. Other State funds:	0.00	a. Forest Service	0.00
a. State bond proceeds	0.00	b. FEMA	0.00
b. Municipal Street Aid	1,310,189.36	c. HUD	0.00
c. Suburban Street Aid	684,926.90	d. (Specify)	0.00
d. Public Safety	15,872.00	e. (Specify)	0.00
e. Rep Quillen Street Repairs	0.00	f. DEMA	0.00
f. Total (a. through e.)	2,010,988	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	2,010,988	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
<b>III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs	0.00	0.00	0.00
b. Engineering Costs	80,559.39	132,241.00	212,800.39
c. Construction:	0.00		
(1). New Facilities	16,407.42		
(2). Capacity Improvements	46,994.36		
(3). System Preservation	340,454.72		
(4). Safety And Other	281,643.82		
(5). Total Construction (1)+(2)+(3)	685,500	279,612.00	965,112
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	766,060	411,853	1,177,913
<i>(Carry forward to page 1)</i>			

The public report burden for this information collection is estimated to average 380 hours annually.

LOCAL HIGHWAY FINANCE REPORT		STATE: Delaware		
		YEAR ENDING (mm/yy): 04/2005		
This Information From The Records Of: Town of Georgetown		Prepared By: Frank Adams		
<b>I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE</b>				
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES</b>		<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES</b>		
ITEM	AMOUNT	ITEM	AMOUNT	
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>		
1. Local highway-user taxes		1. Capital outlay (from page 2)		
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	682,953	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:		
c. Total (a.+b.)		a. Traffic control operations		
2. General fund appropriations	671,621	b. Snow and ice removal		
3. Other local imposts (from page 2)	118,635	c. Other		
4. Miscellaneous local receipts (from page 2)	317,913	d. Total (a. through c.)		
5. Transfers from toll facilities		4. General administration & miscellaneous		
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	853,318	
a. Bonds - Original Issues		6. Total (1 through 5)	1,536,271	
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>		
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	1,108,169	b. Redemption		
<b>B. Private Contributions</b>		c. Total (a. + b.)		
<b>C. Receipts from State government</b> (from page 2)	428,102	2. Notes:		
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest		
<b>E. Total receipts (A.7 + B + C + D)</b>	1,536,271	b. Redemption		
		c. Total (a. + b.)		
		3. Total (1.c + 2.c)		
		<b>C. Payments to State for highways</b>		
		<b>D. Payments to toll facilities</b>		
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	1,536,271	
<b>IV. LOCAL HIGHWAY DEBT STATUS</b> (Show all entries at par)				
	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				
<b>Notes and Comments:</b> Frank Adams, Finance Officer Phone: 302-856-7391 Fax: 302-856-6348 <a href="mailto:fradams@georgetowndel.com">fradams@georgetowndel.com</a>				

LOCAL HIGHWAY FINANCE REPORT		STATE: Delaware YEAR ENDING (mm/yy): 04/2005	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	118,635	a. Interest on investments	
b. Other local imposts:		b. Police Fines	213,949
1. Sales Taxes		c. Grants - SALLE, EIDE	16,643
2. (Specify)		d. Grants - Livescan	18,099
3. (Specify)		e. Grants - UHP	32,662
4. (Specify)		f. Grants - DUI	4,100
5. (Specify)		g. Grants - SLEAF	26,000
6. Total (1. through 5.)		h. Highway Safety	6,460
c. Total (a. + b.)	118,635	i. Total (a. through h.)	317,913
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>
ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal St Aid	162,695	c. HUD	
c. Community Transportation Fund	265,407	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	428,102	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	428,102	3. Total (1. + 2.g)	
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
		ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)
			TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
			<i>(Carry forward to page 1)</i>
<b>Notes and Comments:</b>			

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>Delaware</b>
This Information From The Records Of: <b>town of Bethany Beach</b>	YEAR ENDING (mm/yy): <b>3/31/05</b>
Prepared By: <b>Janet Connery Director of Finance</b>	

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	5,353
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	520,724
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	1,143,627	b. Snow and ice removal	
3. Other local imposts (from page 2)		c. Other	
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	760,330
a. Bonds - Original Issues		6. Total (1 through 5)	1,286,407
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	1,143,627	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	142,780	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	1,286,407	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	1,286,407

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

[jconnery@townofbethanybeach.com](mailto:jconnery@townofbethanybeach.com) (302) 539-8011



The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DELAWARE**

YEAR ENDING (mm/yy):  
**06/03**

This Information From The Records Of:  
**TOWN OF LAUREL**

Prepared By:  
**Mary Introcaso, Town Manager**

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	0.00
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	76,684
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	
c. Total (a.+b.)	0.00	a. Traffic control operations	44,982
2. General fund appropriations	100,081	b. Snow and ice removal	
3. Other local imposts (from page 2)	0.00	c. Other	
4. Miscellaneous local receipts (from page 2)	1,814.00	d. Total (a. through c.)	44,982.00
5. Transfers from toll facilities		4. General administration & miscellaneous	64,497
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	1,330
a. Bonds - Original Issues		6. Total (1 through 5)	187,493.00
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0.00	a. Interest	1,450
7. Total (1 through 6)	101,895.00	b. Redemption	10,000
<b>B. Private Contributions</b>		c. Total (a. + b.)	11,450.00
<b>C. Receipts from State government</b> (from page 2)	97,048.00	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0.00	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	198,943.00	b. Redemption	
		c. Total (a. + b.)	0.00
		3. Total (1.c + 2.c)	11,450.00
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	198,943.00

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:**

A2 - Maintenance includes all operating supplies, repairs and maintenance.

Mary Introcaso, Town Manager of Laurel  
Phone: (302) 875-2277  
Fax: (302) 875-2451      Laurel Web Site :  
Email: MIntrocaso@townoflaurel.com

<http://www.ipa.udel.edu/localgovt/dllg/municipalities/laurel.html>

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>DELAWARE</b>
	YEAR ENDING (mm/yy): <b>06/05</b>

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	1,814
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0.00	h. (Specify)	
c. Total (a. + b.)	0.00	i. Total (a. through h.)	1,814.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	97,048	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	97,048.00	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	97,048.00	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs			0.00
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	0.00		0.00
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0.00	0.00	0.00
<i>(Carry forward to page 1)</i>			

**Notes and Comments:**

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>Delaware</b>
This Information From The Records Of: <b>City of Harrington</b>	YEAR ENDING (mm/yy): <b>06-05</b>
Prepared By: <b>Chris Truitt</b>	

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. EXPENDITURES FOR ROAD AND STREET PURPOSES	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	343,797
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	114,443
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	
c. Total (a.+b.)	0.00	a. Traffic control operations	24,095
2. General fund appropriations	246,012	b. Snow and ice removal	1,111
3. Other local imposts (from page 2)	0.00	c. Other	
4. Miscellaneous local receipts (from page 2)	564,627	d. Total (a. through c.)	25,207
5. Transfers from toll facilities		4. General administration & miscellaneous	58,923
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	414,948
a. Bonds - Original Issues		6. Total (1 through 5)	957,318
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	
7. Total (1 through 6)	810,639	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)	146,679	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	957,318	b. Redemption	
		c. Total (a. + b.)	0
		3. Total (1.c + 2.c)	0
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	957,318

**IV. LOCAL HIGHWAY DEBT STATUS**  
(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:**  
 Chris Truitt, Finance Director for the City of Harrington  
 Phone Number: 302-398-3845  
 Fax Number: 302-398-4477  
 E-Mail Address: ctruitt@cityofharrington.us  
 City of Harrington Website: cityofharrington.us

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 06-05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. Traffic Fines	275,185
1. Sales Taxes		c. Street Sidewalk	204,368
2. (Specify)		d. Highway Saftey	11,535
3. (Specify)		f. Police general grants	38,914
4. (Specify)		f. Police Special Duty	8,163
5. (Specify)		g. Salle / Edie	16,249
6. Total (1. through 5.)	0.00	h. Sleaf / DEA	10,213
c. Total (a. + b.)	0.00	i. Total (a. through h.)	564,626.94
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	93,579	c. HUD	
c. Suburban Street Aid	53,100	d. (Specify)	
		e. (Specify)	
		f. (Specify)	
f. Total (a. through e.)	146,679	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	146,679	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs	41,790		41,790
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	20,363		
(4). System Enhancement And Operation	281,644		
(5). Total Construction (1)+(2)+(3)+(4)	302,007		302,007
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	343,797	0.00	343,797
<i>(Carry forward to page 1)</i>			

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DE**  
YEAR ENDING (mm/yy):  
**March 2005**

This Information From The Records Of:  
**The City of Lewes**

Prepared By:  
**Elaine Bisbee**

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	399,213.00
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	195,637
b. Motor Vehicle (from Item I.B.5.)	0	3. Road and street services:	
c. Total (a.+b.)	0	a. Traffic control operations	
2. General fund appropriations	462,164	b. Snow and ice removal	
3. Other local imposts (from page 2)	0	c. Other	
4. Miscellaneous local receipts (from page 2)	5,153	d. Total (a. through c.)	0.00
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	594,850.00
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	
7. Total (1 through 6)	467,317	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0.00
<b>C. Receipts from State government</b> (from page 2)	127,533	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	594,850	b. Redemption	
		c. Total (a. + b.)	0.00
		3. Total (1.c + 2.c)	0.00
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	594,850.00

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

Notes and Comments: **Highway Law Enforcement and Safety - this is funded through general operating fund and grants.**

**Elaine Bisbee**  
City Manager  
Lewes  
ebisbee@prodigy.net  
(302) 645-7777

## LOCAL HIGHWAY FINANCE REPORT

STATE:

De

YEAR ENDING (mm/yy):

March 2005

## II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	5,153
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0.00	h. (Specify)	
c. Total (a. + b.)	0.00	i. Total (a. through h.)	5,153.00
(Carry forward to page 1)		(Carry forward to page 1)	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	127,533	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	127,533.00	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	127,533.00	3. Total (1. + 2.g)	0.00
(Carry forward to page 1)		(Carry forward to page 1)	

## III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs		119,601	119,601
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	0.00	279,612	279,612
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0.00	399,213.00	399,213
(Carry forward to page 1)			

## Notes and Comments:

Highway Law Enforcement and Safety - this is funded through general operating fund and grants.

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DELAWARE**

YEAR ENDING (mm/yy):  
**06/05**

This Information From The Records Of:  
**TOWN OF CAMDEN**

Prepared By:  
**CHRISTIE THOMPSON, FINANCIAL COORDINATOR**

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	0
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	17,031
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	
c. Total (a.+b.)	0.00	a. Traffic control operations	30,755
2. General fund appropriations		b. Snow and ice removal	10,849
3. Other local imposts (from page 2)	0.00	c. Other	
4. Miscellaneous local receipts (from page 2)	0.00	d. Total (a. through c.)	41,603
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	7,095
a. Bonds - Original Issues		6. Total (1 through 5)	65,729
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0.00	a. Interest	
7. Total (1 through 6)	0.00	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0.00
<b>C. Receipts from State government</b> (from page 2)		2. Notes:	
	65,728.78	a. Interest	
<b>D. Receipts from Federal Government</b> (from page 2)		b. Redemption	
	0.00	c. Total (a. + b.)	0.00
<b>E. Total receipts (A.7 + B + C + D)</b>		3. Total (1.c + 2.c)	0.00
	65,728.78	<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	
			65,728.78

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:**

Christie Thomson, Financial Coordinator, Town of Camden  
 EMAIL: [Cthompson@townofcamden.com](mailto:Cthompson@townofcamden.com)  
 Tel No. (302) 697-2299  
 Fax Number (302) 697-9115 Internet Site <http://www.ipa.udel.edu/localgovt/dllg/municipalities/camden.html>

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DELAWARE**  
 YEAR ENDING (mm/yy):  
**06/04**

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0.00	h. (Specify)	
c. Total (a. + b.)	0.00	i. Total (a. through h.)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	65,729	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. Public Safety		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	65,728.78	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	65,728.78	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs			0.00
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	0.00		0.00
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0.00	0.00	0.00
<i>(Carry forward to page 1)</i>			

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>Delaware</b>
	YEAR ENDING (mm/yy): <b>June 2005</b>
This information From The Records Of: <b>The Town of Millsboro</b>	Prepared By: <b>Faye L. Lingo, Town Manager</b>

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0	0	0	0

II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway disbursements:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	25,621
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	22,378
b. Motor Vehicle (from Item I.B.5.)	0	3. Road and street services:	
c. Total (a.+b.)	0	a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)	82,757	c. Other	
4. Miscellaneous local receipts (from page 2)	0	d. Total (a. through c.)	0
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	110,819
a. Bonds - Original Issues		6. Total (1 through 5)	158,818
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	
7. Total (1 through 6)	82,757	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)	76,061	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	158,818	b. Redemption	
		c. Total (a. + b.)	0
		3. Total (1.c + 2.c)	0
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total disbursements (A.6 + B.3 + C + D)</b>	158,818

**IV. LOCAL HIGHWAY DEBT STATUS**  
(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0

**Notes and Comments:**  
 Faye Lingo, Town Manager, Town of Millsboro  
 Tel# 302-934-8171  
 Fax# 302-934-7682  
 Town of Millsboro web site Millsboro.org

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE:
	Delaware
	YEAR ENDING (mm/yy):
	June 2005

### II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		b. Traffic Fines	
1. Sales Taxes		c. (Specify)	
2. Court Fines	82757	d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g.	
6. Total (1. through 5.)	82757	h. (Specify)	
c. Total (a. + b.)	82757	i. Total (a. through h.)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	76,061	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	76,061.00	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	76,061.00	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

### III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0
b. Engineering Costs			0
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	25,621		
(4). Safety And Other			
(5). Total Construction (1)+(2)+(3)	25,621		25,621
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	25,621	0.00	25,621
<i>(Carry forward to page 1)</i>			

**Notes and Comments:**



LOCAL HIGHWAY FINANCE REPORT		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	0	a. Interest on investments	517
b. Other local imposts:		b. (Specify)	
1. Sales Taxes	0	c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	517
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>
ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	0	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. MSA	62,959	c. HUD	
c. Highway Special Fund Grant	38,647	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	101,606	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	101,606	3. Total (1. + 2.g)	
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs	0	0	
b. Engineering Costs	0	0	
c. Construction:			
(1). New Facilities	0		
(2). Capacity Improvements	46,994		
(3). System Preservation	0		
(4). System Enhancement And Operation	0		
(5). Total Construction (1)+(2)+(3)+(4)	46,994		46,994
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	46,994		46,994
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>
<b>Notes and Comments:</b>			
The Capital Improvements were for the overlay of Bay Avenue and Marshall Streets (40,389) and the paving of Frederick Street (6,605.36)-not finished as of 6/30/2005.			

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:

[Dewey Beach Delaware](#)

YEAR ENDING (mm/yy):

[12/31/05](#)

This Information From The Records Of:

[Town of Dewey Beach](#)

Prepared By:

[Gordon Elliott, Acting Town manager](#)

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	100,073
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	
c. Total (a.+b.)	0.00	a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)	40,073.00	c. Other	
4. Miscellaneous local receipts (from page 2)	0.00	d. Total (a. through c.)	0
5. Transfers from toll facilities		4. General administration & miscellaneous	23,427
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	123,500
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0.00	a. Interest	
7. Total (1 through 6)	40,073.00	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)	83,427.00	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0.00	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	123,500.00	b. Redemption	
		c. Total (a. + b.)	0
		3. Total (1.c + 2.c)	0
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	123,500

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:**

[Gordon Elliott](#)  
[Acting Town Manger](#)  
[Dewey Beach](#)  
 Telephone: (302) 227-6363  
 Fax: (302) 227-6164      [Ge3311@aol.com](mailto:Ge3311@aol.com)  
[Town Web Page.](http://www.townofdeweybeach.com/)      <http://www.townofdeweybeach.com/>

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 12/31/05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. General Fund	40,073	d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	40,073	h. (Specify)	
c. Total (a. + b.)	40,073	i. Total (a. through h.)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
Municipal Street Aid	23,427	c. HUD	
Transportaion Bond Money	60,000	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	83,427	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	83,427	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0
b. Engineering Costs			0
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			0
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		0	0
		<i>(Carry forward to page 1)</i>	

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware

YEAR ENDING (mm/yy):  
03/31/03

This Information From The Records Of:  
Town of South Bethany

Prepared By:  
Renee McDorman

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	0
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	79,031
b. Motor Vehicle (from Item I.B.5.)	0	3. Road and street services:	
c. Total (a.+b.)	0	a. Traffic control operations	
2. General fund appropriations	86,721	b. Snow and ice removal	
3. Other local imposts (from page 2)	0	c. Other	
4. Miscellaneous local receipts (from page 2)	0	d. Total (a. through c.)	0
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	75,315
a. Bonds - Original Issues		6. Total (1 through 5)	154,346
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	
7. Total (1 through 6)	86,721	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)		2. Notes:	
	67,625	a. Interest	
<b>D. Receipts from Federal Government</b> (from page 2)		b. Redemption	
	0	c. Total (a. + b.)	0
<b>E. Total receipts (A.7 + B + C + D)</b>		3. Total (1.c + 2.c)	0
	154,346	<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	
			154,346

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:** II.B - Money received from Artesian Water Company for repair of roads damaged during meter installation.

Submitted by: Renee McDorman Internet Site | <http://southbethany.org/staff.html>  
Phone: (302) 539-3653 Ext. 215  
Fax: (302) 539-7576 Email: [financial@southbethany.org](mailto:financial@southbethany.org)

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <u>Delaware</u>
	YEAR ENDING (mm/yy): <u>03/31/03</u>

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0.00	h. (Specify)	
c. Total (a. + b.)	0.00	i. Total (a. through h.)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
Municipal Street Aid Grant	67,625	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	67,624.80	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	67,624.80	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs			0.00
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	0.00		0.00
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0.00	0.00	0.00
<i>(Carry forward to page 1)</i>			

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE:
	YEAR ENDING (mm/yy):
This Information From The Records Of:	Prepared By:

I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE				
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. EXPENDITURES FOR ROAD AND STREET PURPOSES	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	237,294
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	9,467
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	162,795	b. Snow and ice removal	5,138
3. Other local imposts (from page 2)		c. Other (Street Lighting)	29,292
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	34,430
5. Transfers from toll facilities		4. General administration & miscellaneous	5,116
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	25,307
a. Bonds - Original Issues		6. Total (1 through 5)	311,614
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	162,795	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	210,616	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	16,797
<b>E. Total receipts (A.7 + B + C + D)</b>	373,411	b. Redemption	45,000
		c. Total (a. + b.)	61,797
		3. Total (1.c + 2.c)	61,797
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	373,411

IV. LOCAL HIGHWAY DEBT STATUS <i>(Show all entries at par)</i>			
	Opening Debt	Amount Issued	Closing Debt
<b>A. Bonds (Total)</b>			
1. Bonds (Refunding Portion)			
<b>B. Notes (Total)</b>	427,500	0	45,000

Notes and Comments:

<b>LOCAL HIGHWAY FINANCE REPORT</b>		STATE:	
		YEAR ENDING (mm/yy):	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0	h. (Specify)	
c. Total (a. + b.)	0	i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>	0	<i>(Carry forward to page 1)</i>	0
ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	58,412	c. HUD	
c. P-Prog Grants	152,204	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	210,616	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	210,616	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation		237,294	
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)		237,294	237,294
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		237,294	237,294
		<i>(Carry forward to page 1)</i>	
<b>Notes and Comments:</b>			

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <u>Delaware</u>
	YEAR ENDING (mm/yy): <u>06/30/05</u>
This Information From The Records Of: <u>town of Selbyville</u>	Prepared By: <u>Gary F. Taylor, Town Administrator</u>

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	3,803
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	25,300
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)		c. Other	32,936
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	58,236
5. Transfers from toll facilities		4. General administration & miscellaneous	50
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	62,089
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)		b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	62,089	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	62,089	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	62,089

**IV. LOCAL HIGHWAY DEBT STATUS**

*(Show all entries at par)*

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Gary F. Taylor, Town Administrator  
tmselbyville@mchsi.com  
302-436-8314  
302-436-8018 fax

A,3,c = Unspent FY 2005 Municipal Street Aid as of 6/30/05 \$32,936

The Town of Selbyville did not receive any other street funds nor spent any other general funds on street repairs, upgrades, traffic control etc in the FYE 6/30/05

<b>LOCAL HIGHWAY FINANCE REPORT</b>		STATE: <u>Delaware</u>	
		YEAR ENDING (mm/yy): <u>06/30/05</u>	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
General Funds		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. <u>Municipal Street Aid</u>	62,089	c. HUD	
c. <u>Legislative Funds</u>		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	62,089	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	62,089	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
	<i>(Carry forward to page 1)</i>		
<b>Notes and Comments:</b>			

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware

YEAR ENDING (mm/yy):  
June 30, 2005

This Information From The Records Of:

Bridgeville

Prepared By:

Jesse Savage

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	16,407
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	1,968
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	36,902	b. Snow and ice removal	7,715
3. Other local imposts (from page 2)		c. Other	39,905
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	47,620
5. Transfers from toll facilities		4. General administration & miscellaneous	52,841
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	118,837
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	36,902	b. Redemption	
<b>B. Private Contributions</b>	27,690	c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	54,244	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	118,837	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	118,837

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Jesse Savage

Finance Director  
P 302-337-7135  
F 302-337-7817  
jsavage@ddmg.net

III.A.3.C- Misc. Equipment & Supplies (\$1201), Curbing Improvements & Street Repaving (\$25780)  
Lighting Repairs (\$4377), Advertising ( \$57), Tree removal (\$3582), Vehicle Costs (\$4908)

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 June 30, 2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	54,244	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	54,244	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	54,244	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities	16,407		
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	16,407		16,407
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	16,407		16,407
	<i>(Carry forward to page 1)</i>		

**Notes and Comments:**

Jesse Savage                      Finance Director  
 P 302-337-7135  
 F 302-337-7817

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware

YEAR ENDING (mm/yy):  
12-05

This Information From The Records Of:  
Town of Clayton

Prepared By:  
Jeanette Hurlock, Senior Clerk

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0.00

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	0.00
a. Motor Fuel (from Item I.A.5.)	0.00	2. Maintenance:	28,836
b. Motor Vehicle (from Item I.B.5.)	0.00	3. Road and street services:	
c. Total (a.+b.)	0.00	a. Traffic control operations	2,375
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)	0.00	c. Other	
4. Miscellaneous local receipts (from page 2)	26,650.00	d. Total (a. through c.)	2,375
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	34,602
a. Bonds - Original Issues		6. Total (1 through 5)	65,813.00
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0.00	a. Interest	
7. Total (1 through 6)	26,650.00	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0.00
<b>C. Receipts from State government</b> (from page 2)	39,163.00	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	0.00	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	65,813.00	b. Redemption	
		c. Total (a. + b.)	0.00
		3. Total (1.c + 2.c)	0.00
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	65,813.00

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0.00
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0.00

**Notes and Comments:**

A portion of the police highway enforcement motor patrol and traffic duty compliance effort is subsidized by the office of Highway Safety

Jeanette Hurlock, Senior Clerk  
Email: townofclayton@clayton-delaware.com  
Phone No. (302) 653-8419, Fax No.(302) 653-2017

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 12-05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		INT BIA	10,473
1. Sales Taxes		GENERAL FUND	4,016
2. (Specify)		d. (Specify)	1,655
3. (Specify)		e. (Specify)	1,362
4. (Specify)		IMPACT FEE INT	1,444
5. (Specify)		g. (Specify)	5,796
6. Total (1. through 5.)	0.00	ELECT CAP RESVER	1,904
c. Total (a. + b.)	0.00	i. Total (a. through h.)	26,650.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0.00	1. FHWA (from Item I.D.5.)	0.00
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	39,163	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	39,163.00	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	39,163.00	3. Total (1. + 2.g)	0.00
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0.00
b. Engineering Costs			0.00
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)	0.00		0.00
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0.00	0.00	0.00
	<i>(Carry forward to page 1)</i>		

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>Delaware</b>
This Information From The Records Of: <b>Town of Newport</b>	Prepared By: <b>Rita Shade, Town Manager</b>
YEAR ENDING (mm/yy): <b>12/05</b>	

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. EXPENDITURES FOR ROAD AND STREET PURPOSES	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	7,287
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	5,611
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	15,872
2. General fund appropriations		b. Snow and ice removal	712
3. Other local imposts (from page 2)	309,896	c. Other	14,050
4. Miscellaneous local receipts (from page 2)	443	d. Total (a. through c.)	30,634
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	360,229
a. Bonds - Original Issues		6. Total (1 through 5)	403,761
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	176
7. Total (1 through 6)	310,339	b. Redemption	9,930
<b>B. Private Contributions</b>		c. Total (a. + b.)	10,106
<b>C. Receipts from State government</b> (from page 2)	103,528	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	413,867	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	10,106
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	413,867

**IV. LOCAL HIGHWAY DEBT STATUS**  
*(Show all entries at par)*

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>	10,106		10,106	

**Notes and Comments:** Revenue: State Bond Bill for wireless camera system at Boat Ramp and Entrance to industrial Park. Revenue: Line Item Allocation for Law Enforcement is OHS grant of 51,872, Town Speed budget allocation of 29,239, and 70% of law enforcement expenditures, excluding administrative, school resource officer, overtime coverage, and pay duty. Local appropriation of 1539 for maintenance salt  
Rita Shade, Newport Town Manager, 226 N. James St. Newport DE 19804  
Phone: 302-994-6403 Fax: 302-996-0214 email: ritashade@gmail.com

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 12/05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	
b. Other local imposts:		MSAF	443
1. Sales Taxes		c. (Specify)	
Budget Appropriation - Roads	1,539	d. (Specify)	
Budget Appropriation - Law Enforcement/Traffic	308,357	e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	309,896	h. (Specify)	
c. Total (a. + b.)	309,896	i. Total (a. through h.)	443
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
MSAF	35,784	c. HUD	
Office of Highway Safety	51,872	d. (Specify)	
Bond Bill Allocation -- Surveillance/Security	15,872	e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	103,528	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	103,528	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs		7,287	7,287
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		7,287	7,287
		<i>(Carry forward to page 1)</i>	

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware

YEAR ENDING (mm/yy):  
06/05

This Information From The Records Of:  
Town of Delmar

Prepared By:  
Wendy L. Brady, Municipal Clerk/Financial Officer

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0.00	0.00	0.00	0
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0.00	0.00	0.00	0

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	95,946
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	89,860
b. Motor Vehicle (from Item I.B.5.)	0	3. Road and street services:	
c. Total (a.+b.)	0	a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)	70,077	c. Other	53,227
4. Miscellaneous local receipts (from page 2)	0	d. Total (a. through c.)	53,227
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	239,033
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	0
7. Total (1 through 6)	70,077	b. Redemption	0
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)		2. Notes:	
	168,956	a. Interest	0
<b>D. Receipts from Federal Government</b> (from page 2)		b. Redemption	0
	0	c. Total (a. + b.)	0
<b>E. Total receipts (A.7 + B + C + D)</b>		3. Total (1.c + 2.c)	0
	239,033	<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	
		239,033	

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	0.00	0.00	0.00	0.00
1. Bonds (Refunding Portion)		0.00	0.00	
<b>B. Notes (Total)</b>	0.00	0.00	0.00	0.00

**Notes and Comments:**

Kathy Roth, Town Manager  
townmgrtov@verizon.net  
302-539-9797  
302-537-5306 Fax

III, 3.c. Other: \$50,801 was expended on street lighting. & \$2,426 was expended on street signage.  
III 2. Maintenance: Includes \$71,088 for Micro-surfacing.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 06/05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments	70,077	a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes	0.00	c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)	0.00	h. (Specify)	
c. Total (a. + b.)	70,077.00	i. Total (a. through h.)	0.00
<i>(Carry forward to page 1)</i>	0.00	<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	0	1. FHWA (from Item I.D.5.)	0
2. State general funds	0	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	0
a. State bond proceeds	0	b. FEMA	0
b. Municipal Street Aid	105,259	c. HUD	0
c. Prior Year - Municipal Street Aid	63,697	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	168,956	g. Total (a. through f.)	0
4. Total (1. + 2. + 3.f)	168,956	3. Total (1. + 2.g)	0
<i>(Carry forward to page 1)</i>	0	<i>(Carry forward to page 1)</i>	0

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs	0	0	0
b. Engineering Costs	38,769	0	38,769
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	57,177		
(4). System Enhancement And Operation	0		
(5). Total Construction (1)+(2)+(3)+(4)	57,177	0	57,177
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	95,946	0	95,946
	<i>(Carry forward to page 1)</i>		0

**Notes and Comments:**

II, C, 3. c. The Town of Ocean View expended \$63,697 of FYE 2004 Municipal Street Aid Funds in FYE 2005

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <a href="#">Delaware</a>
	YEAR ENDING (mm/yy): <a href="#">06-05</a>

This Information From The Records Of: <a href="#">Town of Felton</a>	Prepared By: <a href="#">Rebecca Greene, Town Manager</a>
---	--

I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE				
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

II. RECEIPTS FOR ROAD AND STREET PURPOSES		III. EXPENDITURES FOR ROAD AND STREET PURPOSES	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)		c. Other	
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	35,802
a. Bonds - Original Issues		6. Total (1 through 5)	35,802
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)		b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	35,802	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	35,802	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	35,802

IV. LOCAL HIGHWAY DEBT STATUS <i>(Show all entries at par)</i>			
	Opening Debt	Amount Issued	Closing Debt
<b>A. Bonds (Total)</b>			
1. Bonds (Refunding Portion)			
<b>B. Notes (Total)</b>			

Notes and Comments:

[email: rgreene@townoffelton.com](mailto:rgreene@townoffelton.com)

[Rebecca Greene, Town Manager](#)  
Phone: 302-284-9365  
302-284-3449 fax  
302-222-8772 cell

<b>LOCAL HIGHWAY FINANCE REPORT</b>		STATE: Delaware	
		YEAR ENDING (mm/yy): 06-06	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
<b>A.3. Other local imposts:</b>	ITEM	AMOUNT	<b>A.4. Miscellaneous local receipts:</b>
	ITEM	AMOUNT	ITEM
a. Property taxes and Assessments			a. Interest on investments
b. Other local imposts:			b. (Specify)
1. Sales Taxes			c. (Specify)
2. (Specify)			d. (Specify)
3. (Specify)			e. (Specify)
4. (Specify)			f. (Specify)
5. (Specify)			g. (Specify)
6. Total (1. through 5.)			h. (Specify)
c. Total (a. + b.)			i. Total (a. through h.)
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
<b>C. Receipts from State Government</b>	ITEM	AMOUNT	<b>D. Receipts from Federal Government</b>
1. Highway-user taxes (from Item I.C.5.)			1. FHWA (from Item I.D.5.)
2. State general funds			2. Other Federal agencies:
3. Other State funds:			a. Forest Service
a. State bond proceeds			b. FEMA
b. Municipal Aid Funds		35,802	c. HUD
c. (Specify)			d. (Specify)
d. (Specify)			e. (Specify)
e. (Specify)			f. (Specify)
f. Total (a. through e.)		35,802	g. Total (a. through f.)
4. Total (1. + 2. + 3.f)		35,802	3. Total (1. + 2.g)
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	
<b>A.1. Capital outlay:</b>	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
<i>(Carry forward to page 1)</i>			
<b>Notes and Comments:</b>			

## **MUNICIPAL STREET AID FUND**

FELTON	933	17
OCEAN VIEW	1,006	16
NEWPORT	1,240	15
CLAYTON	1,400	14
BRIDGEVILLE	1,436	13
SELBYVILLE	1,645	12
DELAWARE CITY	1,682	11
SOUTH BETHANY	1,848	10
DEWEY BEACH	1,997	9
MILTON	2,301	8
MILLSBORO	2,360	7
CAMDEN	2,762	6
LEWES	2,932	5
HARRINGTON	3,279	4
LAUREL	3,814	3
BETHANY BEACH	4,302	2
GEORGETOWN	4,643	1
Total below 5000	39,580	

**MUNICIPAL STREET AID FUND  
DISTRIBUTION TABULATION  
FISCAL YEAR 2006 (7/1/2005-6/30/2006)**

**July 1, 2005**

TOWN	2005 POPULATION	2005 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2005	TOTAL AID FY-2006
BELLEFONTE	1,243	0.00	\$ 10,188.6916	\$ 0.0000	\$ 12,472.51	\$ 10,188.69
BETHANY BEACH	4,302	19.93	\$ 35,262.8732	\$ 81,654.6713	\$ 142,779.77	\$ 116,917.54
BETHEL	188	1.79	\$ 1,541.0089	\$ 7,333.7612	\$ 10,833.07	\$ 8,874.77
BLADES	959	4.59	\$ 7,860.7846	\$ 18,805.5666	\$ 32,564.19	\$ 26,666.35
BOWERS	417	1.76	\$ 3,418.0888	\$ 7,210.8491	\$ 12,980.96	\$ 10,628.94
BRIDGEVILLE	1,436	7.97	\$ 11,770.6848	\$ 32,653.6744	\$ 54,244.17	\$ 44,424.36
CAMDEN	2,762	6.88	\$ 22,639.7154	\$ 28,187.8645	\$ 65,728.78	\$ 50,827.58
CHESWOLD	600	0.45	\$ 4,918.1134	\$ 1,843.6830	\$ 8,269.68	\$ 6,761.80
CLAYTON	1,400	5.28	\$ 11,475.5980	\$ 21,632.5472	\$ 39,163.64	\$ 33,108.15
DAGSBORO	530	3.63	\$ 4,344.3335	\$ 14,872.3762	\$ 22,136.81	\$ 19,216.71
DELAWARE CITY	1,682	8.31	\$ 13,787.1113	\$ 34,046.6793	\$ 58,411.95	\$ 47,833.79
DELMAR	1,407	6.48	\$ 11,532.9760	\$ 26,549.0351	\$ 45,056.52	\$ 38,082.01
DEWEY BEACH	1,997	0.60	\$ 16,369.1208	\$ 2,458.2440	\$ 23,037.17	\$ 18,827.36
DOVER	33,693	93.61	\$ 276,176.6586	\$ 383,527.0339	\$ 792,012.24	\$ 659,703.69
ELLENDALE	332	3.79	\$ 2,721.3561	\$ 15,527.9079	\$ 22,274.25	\$ 18,249.26
ELSMERE	5,935	16.06	\$ 48,648.3385	\$ 65,798.9976	\$ 138,573.34	\$ 114,447.34
FARMINGTON	122	0.21	\$ 1,000.0164	\$ 860.3854	\$ 2,273.78	\$ 1,860.40
FELTON	933	5.29	\$ 7,647.6664	\$ 21,673.5179	\$ 35,801.99	\$ 29,321.18
FENWICK ISLAND	1,400	5.95	\$ 11,475.5980	\$ 24,377.5863	\$ 43,786.73	\$ 35,853.18
FRANKFORD	591	2.68	\$ 4,844.3417	\$ 10,980.1565	\$ 19,325.19	\$ 15,824.50
FREDERICA	761	2.21	\$ 6,237.8072	\$ 9,054.5320	\$ 18,681.88	\$ 15,292.34
GEORGETOWN	4,643	23.23	\$ 38,058.0010	\$ 95,175.0133	\$ 162,695.25	\$ 133,233.01
GREENWOOD	837	3.86	\$ 6,860.7682	\$ 15,814.7030	\$ 27,691.39	\$ 22,675.47
HARRINGTON	3,279	12.14	\$ 26,877.4898	\$ 49,738.4702	\$ 93,579.39	\$ 76,615.96
HARTLY	107	0.00	\$ 877.0636	\$ 0.0000	\$ 1,073.66	\$ 877.06
HENLOPEN ACRES	380	3.61	\$ 3,114.8052	\$ 14,790.4347	\$ 21,856.23	\$ 17,905.24
HOUSTON	487	2.09	\$ 3,991.8687	\$ 8,562.8832	\$ 15,332.74	\$ 12,554.75
KENTON	232	0.94	\$ 1,901.6705	\$ 3,851.2489	\$ 7,026.17	\$ 5,752.92
LAUREL	3,814	11.76	\$ 31,262.8076	\$ 48,181.5823	\$ 97,048.40	\$ 79,444.39
LEIPSIC	236	0.67	\$ 1,934.4579	\$ 2,745.0391	\$ 5,716.82	\$ 4,679.50
LEWES	2,932	19.63	\$ 24,033.1809	\$ 80,425.5493	\$ 127,533.48	\$ 104,458.73
LITTLE CREEK	172	0.18	\$ 1,409.8592	\$ 737.4732	\$ 2,625.55	\$ 2,147.33
MAGNOLIA	211	0.13	\$ 1,729.5365	\$ 532.6195	\$ 2,766.97	\$ 2,262.16
MIDDLETOWN	13,868	34.91	\$ 113,673.9947	\$ 143,028.8297	\$ 261,798.08	\$ 256,702.82
MILFORD	6,732	37.77	\$ 55,181.2325	\$ 154,746.4594	\$ 243,384.30	\$ 209,927.69
MILLSBORO	2,360	10.48	\$ 19,344.5794	\$ 42,937.3284	\$ 76,061.07	\$ 62,281.91
MILLVILLE	259	0.00	\$ 2,122.9856	\$ 0.0000	\$ 2,598.86	\$ 2,122.99
MILTON	2,301	9.57	\$ 18,860.9649	\$ 39,208.9917	\$ 62,959.29	\$ 58,069.96
NEW CASTLE	5,164	18.50	\$ 42,328.5628	\$ 75,795.8565	\$ 144,281.93	\$ 118,124.42
NEWARK	30,613	65.01	\$ 250,930.3431	\$ 266,350.7368	\$ 610,324.85	\$ 517,281.08
NEWPORT	1,240	4.67	\$ 10,164.1011	\$ 19,133.3324	\$ 35,783.65	\$ 29,297.43
OCEAN VIEW	1,006	19.38	\$ 8,246.0368	\$ 79,401.2810	\$ 105,258.72	\$ 87,647.32
ODESSA	286	1.91	\$ 2,344.3007	\$ 7,825.4100	\$ 12,416.20	\$ 10,169.71
REHOBOTH	6,060	18.62	\$ 49,672.9455	\$ 76,287.5053	\$ 153,872.35	\$ 125,960.45
SEAFORD	6,699	33.53	\$ 54,910.7362	\$ 137,374.8686	\$ 234,806.26	\$ 192,285.60
SELBYVILLE	1,645	9.12	\$ 13,483.8276	\$ 37,365.3087	\$ 62,089.17	\$ 50,849.14
SLAUGHTER BEACH	524	1.11	\$ 4,295.1524	\$ 4,547.7514	\$ 10,805.84	\$ 8,842.90
SMYRNA	7,666	20.98	\$ 62,837.0957	\$ 85,956.5983	\$ 181,782.85	\$ 148,793.69
SOUTH BETHANY	1,848	9.82	\$ 15,147.7893	\$ 40,233.2600	\$ 67,624.80	\$ 55,381.05
TOWNSEND	322	2.36	\$ 2,639.3875	\$ 9,669.0930	\$ 10,478.29	\$ 12,308.48
VILL. OF ARDENCROFT	282	1.01	\$ 2,311.5133	\$ 4,138.0441	\$ 7,877.75	\$ 6,449.56
VILLAGE OF ARDEN	502	3.63	\$ 4,114.8216	\$ 14,872.3762	\$ 23,180.36	\$ 18,987.20
VILLAGE OF ARDENTOWN	325	2.22	\$ 2,663.9781	\$ 9,095.5028	\$ 14,356.95	\$ 11,759.48
VIOLA	162	0.67	\$ 1,327.8906	\$ 2,745.0391	\$ 4,974.28	\$ 4,072.93
WILMINGTON	72,743	146.67	\$ 596,263.8732	\$ 600,917.7444	\$1,471,301.22	\$ 1,197,181.62
WOODSIDE	228	0.24	\$ 1,868.8831	\$ 983.2976	\$ 3,487.35	\$ 2,852.18
WYOMING	1,141	4.34	\$ 9,352.6123	\$ 17,781.2982	\$ 33,140.89	\$ 27,133.91
<b>TOTAL</b>	<b>243,996</b>	<b>732.23</b>	<b>\$2,000,000.0000</b>	<b>\$3,000,000.0000</b>	<b>\$6,000,000.00</b>	<b>\$ 5,000,000.00</b>

TOTAL MUNICIPAL POPULATION = 243,996

DISTRIBUTION RATIO = ##### / 243996 = \$ 8.196855686158790 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 732.23

DISTRIBUTION RATIO = ##### / 732.23 = \$ 4097.073323955590000 PER MILE