

# ANNUAL REPORT OF SECRETARY

OF THE

## STATE HIGHWAY DEPARTMENT

FISCAL YEAR ENDING JUNE 30, 1948

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Dover, Delaware

To the Chairman and Members of the  
State Highway Department  
Dover, Delaware

Gentlemen:

I submit herewith a report of the finances of the State Highway Department for the fiscal year ending June 30, 1948 in accordance with Section 10, Chapter 63, Volume 29, Laws of Delaware.

Various statements, which are self-explanatory, are indexed for your convenience.

Respectfully submitted,

ERNEST MUNCY  
*Secretary*

**BALANCE SHEET**  
**STATE HIGHWAY DEPARTMENT**  
**As of July 1, 1948**

(Exhibit A)

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ASSETS

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CURRENT ASSETS

*State Treasurer (Cash) .....	\$	849,754.79
Farmers Bank (Cash) .....		1,291.31
Accounts Receivable (U. S. Govt.) .....		221,940.23

TOTAL CURRENT ASSETS ..... \$1,072,986.33

CAPITAL ASSETS (January 1, 1948)

Land and Buildings .....	\$	732,500.00
Equipment .....		875,896.00
Public Lands .....		95,000.00
Roads and Bridges .....		25,317,960.00

TOTAL CAPITAL ASSETS ..... \$27,021,356.00

TOTAL ASSETS ..... \$28,094,342.33

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LIABILITIES AND CAPITAL

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CURRENT LIABILITIES

Imprest Fund (State Treasurer) .....	\$	325.00
Reserve for Employees' War Bond Authorization .....		1,291.31

TOTAL CURRENT LIABILITIES ..... \$ 1,616.31

CAPITAL LIABILITIES

Bonded Indebtedness .....		2,521,000.00
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CAPITAL

Reserve for Improvements (State Lands) .....	\$	5,432.96
Surplus (Current) .....		1,071,370.02
Surplus (Capital) .....		24,494,923.04

TOTAL CAPITAL ..... 25,571,726.02

TOTAL LIABILITIES AND CAPITAL ..... \$28,094,342.33

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\*State Treasurer (Cash) represents an accumulative total of Income Excess over Disbursements

# COMPARATIVE OPERATING STATEMENT

## STATE HIGHWAY DEPARTMENT

July 1, 1947 to July 1, 1948

(Exhibit B)

	July 1, 1946 to July 1, 1947	July 1, 1947 to July 1, 1948	Increase or *Decrease
<b>INCOME COLLECTED AND DEPOSITED TO THE STATE TREASURER</b>			
Motor Vehicle Licenses and Fees (Net) .....	\$1,296,851.74	\$1,443,799.79	\$146,948.05
Motor Fuel Tax (Net).....	2,635,237.24	2,814,313.87	179,076.63
Dealers and Distributors Licenses .....	2,557.00	2,498.00	59.00*
State Police Fines .....	119,420.60	128,323.00	6,902.40
R/W Rentals and Permit Fees .....	6,882.83	7,137.90	255.07
Special Hauling Permits .....	8,250.45	8,695.55	445.10
Property Rentals .....	3,018.72	1,851.63	1,167.09*
Equipment Rentals .....	1,127.08	898.50	228.58*
Outdoor Advertising Permits .....	1,201.00	1,175.00	26.00*
Federal Aid .....	1,047,747.55	1,098,467.29	50,719.74
Miscellaneous Reimbursements .....	17,976.44	17,669.60	306.84*
Miscellaneous Sales .....	26,490.85	14,294.25	12,196.60*
Miscellaneous Refunds .....	6,718.12	11,241.11	4,522.99
Public Lands Development Account .....	4,250.00	250.00	4,000.00*
<b>TOTAL INCOME COLLECTED FOR PERIOD.....</b>	<b>\$5,177,729.62</b>	<b>\$5,548,615.49</b>	<b>\$370,885.87</b>
<b>DISBURSEMENTS</b>			
<b>Maintenance of Roads</b>			
New Castle County .....	\$ 469,098.94	\$ 570,968.00	\$ 101,869.06
Kent County .....	385,634.52	383,956.46	1,678.06*
Sussex County .....	405,090.93	529,515.58	124,424.65
Snow Removal .....	74,321.57	115,733.37	41,411.80
<b>Total Maintenance of Roads .....</b>	<b>\$1,334,145.96</b>	<b>\$1,600,173.41</b>	<b>\$266,027.45</b>
<b>Construction</b>			
Highway Planning Survey .....	\$ 13,436.58	\$ 61,005.37	\$ 47,568.79
Maintenance Construction .....	181,609.92	325,833.81	144,223.89
All Other .....	1,966,282.66	3,244,717.35	1,278,434.69
<b>Total Construction .....</b>	<b>\$2,161,329.16</b>	<b>\$3,631,556.53</b>	<b>\$1,470,227.37</b>
<b>Administration</b>			
Administration .....	\$ 54,274.47	\$ 63,582.42	\$ 9,307.95
Fixed Charges (Debt Service) .....	615,404.38	605,705.62	9,698.76*
State Police Division .....	434,214.32	529,282.89	95,068.57
Motor Vehicle Division .....	174,705.03	239,920.76	65,215.73
Outdoor Advertising Division .....	2,714.46	2,790.17	75.71
Motor Fuel Tax Division .....	10,721.59	11,139.84	418.25
Mosquito Control Division .....	24,294.87	70,003.19	45,708.32
Public Lands Development Account .....	8,690.36	2,141.45	6,548.91*
<b>TOTAL DISBURSEMENTS FOR PERIOD.....</b>	<b>\$4,820,494.60</b>	<b>\$6,756,296.28</b>	<b>\$1,935,801.68</b>
<b>INCOME EXCESS OVER DISBURSEMENTS FOR PERIOD .....</b>	<b>\$ 357,235.02</b>	<b>\$1,207,680.79</b>	<b>\$1,564,915.81*</b>
<b>ADD—CASH DIFFERENCE BEGINNING OF PERIOD .....</b>	<b>1,700,200.56</b>	<b>2,057,435.58</b>	<b>357,235.02</b>
<b>CASH DIFFERENCE ENDING OF PERIOD.....</b>	<b>\$2,057,435.58</b>	<b>\$849,754.79</b>	<b>\$1,207,680.79*</b>

Red—Denotes Disbursement Excess



**COMPARATIVE INCOME AND DISBURSEMENT STATEMENT**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1941 to July 1, 1948**

(Exhibit C)

	1941-42	1942-43	1943-44	1944-45	1945-46	1946-47	1947-48
<b>INCOME</b>							
Motor Vehicle Licenses and Fees (Net) .....	\$1,013,123.21	\$1,118,875.28	\$1,144,426.66	\$1,188,801.37	\$1,242,746.86	\$1,296,851.74	\$1,443,799.79
Motor Fuel Tax (Net) .....	2,479,256.73	1,633,436.42	1,616,967.02	1,676,951.74	2,203,426.55	2,635,237.24	2,814,313.87
Dealers and Distributors Licenses .....	2,340.00	2,100.00	2,131.00	1,981.00	2,317.00	2,557.00	2,498.00
State Police Fines .....	103,093.60	51,266.50	71,037.00	70,852.50	79,122.00	119,420.60	126,323.00
Right of Way Rentals and Permit Fees .....	6,719.89	5,928.13	5,861.56	6,213.04	6,919.80	6,882.83	7,137.90
Special Hauling Permits .....					4,074.13	8,250.45	8,695.55
Outdoor Advertising Permits .....	477.00	1,060.00	969.00	956.00	1,006.00	1,201.00	1,175.00
Federal Aid .....	708,532.52	191,662.89	279,969.04	155,203.56	272,183.97	1,047,747.55	1,098,467.29
Public Lands Development Account .....	15,798.00	1,200.00	2,000.00	2,576.10	6,650.00	4,250.00	250.00
Other Income .....	17,119.52	45,111.80	41,232.62	26,174.33	87,623.35	55,331.21	45,955.09
<b>Total Income for Period.....</b>	<b>\$4,346,460.47</b>	<b>\$3,050,641.02</b>	<b>\$3,164,593.90</b>	<b>\$3,129,709.64</b>	<b>\$3,906,069.66</b>	<b>\$5,177,729.62</b>	<b>\$5,548,615.49</b>
<b>DISBURSEMENTS</b>							
Administration .....	\$ 45,499.94	\$ 51,195.46	\$ 37,085.26	\$ 38,673.72	\$ 46,338.06	\$ 54,274.47	\$ 63,582.42
Maintenance of Roads .....	975,410.25	850,767.21	973,473.22	1,103,155.88	1,324,536.61	1,334,145.96	1,600,173.41
Fixed Charges (Debt Service) .....	597,283.13	585,554.38	629,307.92	645,114.38	691,175.62	615,404.38	605,705.62
State Police Division .....	261,702.48	273,809.72	321,773.05	309,851.55	410,644.82	434,214.32	529,282.89
Motor Vehicle Division .....	160,426.68	130,495.30	124,910.82	129,323.51	164,351.68	174,705.03	239,920.76
Motor Fuel Tax Division .....	7,890.73	8,097.77	9,442.89	8,953.66	9,017.58	10,721.59	11,139.84
Mosquito Control Division .....	31,359.56	25,714.73	20,042.50	20,406.40	20,269.09	24,294.87	70,003.19
Outdoor Advertising Division .....	803.52	2,570.45	2,476.60	2,413.08	2,460.23	2,714.46	2,790.17
Public Lands Development Account .....	7,390.73	103.67	25.00	500.00	9,632.56	8,690.36	2,141.45
Construction .....	2,000,748.83	666,653.21	502,673.82	544,267.72	1,141,382.31	2,161,329.16	3,631,556.53
Loan to General Fund .....							
<b>Total Disbursements for Period.....</b>	<b>\$4,088,515.85</b>	<b>\$2,594,961.90</b>	<b>\$2,621,161.08</b>	<b>\$2,802,659.90</b>	<b>\$3,819,808.56</b>	<b>\$4,820,494.60</b>	<b>\$6,756,296.28</b>
<b>INCOME EXCESS OVER DISBURSEMENTS FOR PERIOD.....</b>	<b>\$257,944.62</b>	<b>\$455,679.12</b>	<b>\$543,432.82</b>	<b>\$327,049.74</b>	<b>\$86,261.10</b>	<b>\$357,235.02</b>	<b>\$1,207,680.79</b>

Red—Denotes Disbursement Excess

STATEMENT OF UNFINISHED CONTRACTS

STATE HIGHWAY DEPARTMENT

As of June 30, 1948

(Exhibit D)

Contract	Description	Federal Portion	Amount
#541	Maryland Line to Kenton .....	50%	\$ 184,681.55
#665	Curtis Mill Bridge .....	50%	141,389.44
#677	Hockessin to Yorklyn .....	50%	227,530.60
#683A	Dewey Beach Bridge .....	50%	26,456.68
#753	Wesley Church to Bridgeville .....	50%	49,687.95
#771	Milton to Jefferson Crossroads .....	50%	27,887.60
#807	Trailer Park Buildings .....	State	9,046.50
#833A	Slaughter Beach Groins .....	State	13,374.36
#844	Selbyville to Dagsboro .....	50%	61,834.73
#845	Dagsboro to Georgetown .....	50%	281,225.36
#854	Penna. Ave., Wilmington .....	50%	152,951.60
#900	Lancaster Avenue .....	50%	465,511.00
#910	Naamans Road .....	50%	277,201.23
#934	Selbyville to Sound Church .....	50%	203,532.44
#935	Ellendale to Milford .....	50%	355,336.00
#936	Marsh Road .....	50%	141,461.19
#940	Thru Houston .....	50%	14,221.42
#943	Blackbird to Fieldsboro .....	75%	11,410.91
#965	Delmar to Laurel .....	50%	311,828.75
#975	Island Bridge, Seaford .....	State	1,465.62
#991	Tide Gate, Slaughter Neck Ditch .....	State	2,582.73
#998	Frankford to Clarksville .....	50%	164,650.50
#1013	State Road to Basin Corner .....	75%	16,856.04
TOTALS .....			\$3,142,124.20
State Share .....		\$1,577,229.97	
Federal Share .....		1,564,894.23	
		\$3,142,124.20	



**APPROPRIATION STATEMENT**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1947 to July 1, 1948**

(Exhibit E)

110

Code	Division	Regular Appropriation 1947-48	Transfers	Additional Senate Bill No. 18	Additional Emergency Appropriation	Non-Revenue Receipts	Total Amount Available	Disbursements	Balance June 30, 1948
H-1	Administration .....	\$58,700.00	.....	\$2,182.26	.....	\$315.66	\$61,197.92	\$56,194.82	\$5,003.10
	Pensions .....	7,387.60	.....	.....	.....	.....	7,387.60	7,387.60	.....
H-1½	Mosquito Control Division .....	121,194.93	.....	399.84	.....	441.65	122,036.42	70,003.19	52,033.23
H-2	Motor Vehicle Division .....	194,500.00	\$20,000.00	16,678.26	.....	8,844.40	240,022.66	239,920.76	101.90
H-3	State Police Division .....	558,900.00	20,000.00	28,277.54	.....	8,150.53	575,328.07	529,282.89	46,045.18
H-4	Motor Fuel Tax Division .....	10,750.00	.....	649.74	.....	.....	11,399.74	11,139.84	259.90
H-5	Outdoor Advertising Division .....	2,000.00	.....	199.92	.....	1,175.00	3,374.92	2,790.17	584.75
H-6	Maintenance of Roads Division .....	1,560,000.00	.....	10,803.57	.....	29,532.75	1,600,336.32	1,600,173.41	162.91
H-7	Construction (Regular) .....	5,342,650.72	35,000.00	21,498.23	.....	1,104,275.29	6,433,424.24	3,530,315.49	2,903,108.75
Supplemental									
H-7½	Indian River Inlet .....	50,000.00	.....	.....	.....	.....	50,000.00	49,212.70	787.30
N-6	Rehoboth Beach Groins .....	10,000.00	.....	.....	.....	.....	10,000.00	10,000.00	.....
N-7	Bethany Beach Groins .....	3,483.43	.....	.....	.....	.....	3,483.43	3,483.43	.....
N-9	Rehoboth and Indian River Survey .....	1,000.00	.....	.....	.....	.....	1,000.00	999.00	1.00
N-10	Selbyville School .....	10,000.00	.....	.....	\$614.00	.....	10,614.00	10,614.00	.....
N-11	Slaughter Beach Erosion .....	32,933.46	.....	.....	.....	.....	32,933.46	13,183.32	19,750.14
N-12	Lewes Beach Erosion .....	9,994.23	.....	.....	.....	.....	9,994.23	220.72	9,773.51
N-13	Repair Dykes Broadkill .....	15,000.00	.....	.....	.....	.....	15,000.00	13,527.87	1,472.13
	Public Lands Development Account .....	7,324.41	.....	.....	.....	250.00	7,574.41	2,141.45	5,432.96
<b>TOTALS .....</b>		<b>\$7,995,818.78</b>	<b>\$35,000.00</b>	<b>\$80,689.36</b>	<b>\$614.00</b>	<b>\$1,152,985.28</b>	<b>\$9,195,107.42</b>	<b>\$6,150,590.66</b>	<b>\$3,044,516.76</b>

Red - Denotes Deduction.

**BALANCE OF OUTSTANDING COUNTY HIGHWAY BONDS**

**As of June 30, 1948**

(Exhibit F)

111

Series	NEW CASTLE COUNTY		KENT COUNTY			SUSSEX COUNTY		
	Amount	Interest Rate	Series	Amount	Interest Rate	Series	Amount	Interest Rate
2	\$230,000.00	4%	1	\$ 20,000.00	5%	1st Ref. 1941	\$550,000.00	1½%
3	140,000.00	4%	2	40,000.00	5%	2nd Ref. 1941	650,000.00	1½%
4	140,000.00	4½%	1-A	120,000.00	4½%	3	450,000.00	4½%
5	170,000.00	4½%	2-A	50,000.00	4½%			
8	125,000.00	4½%	3-A	100,000.00	4½%			
9	150,000.00	4½%						
10	140,000.00	4½%						
	\$1,095,000.00			\$330,000.00			\$1,650,000.00	

**STATE HIGHWAY DEPARTMENT BOND ACCOUNT**  
**As of June 30, 1948**

(Schedule A-1)

112

Date of Issue	Amount	Interest Rate	Payable	DUE SERIALY		Maturities	Retirements	Balance Remaining
				From	To			
4-1-35	\$1,000,000.00	2¼%	Semi-Annual	1938	1947	\$1,000,000.00		None
4-1-35	1,000,000.00	2½%	Semi-Annual	1948	1957	100,000.00		\$900,000.00
4-1-35	840,000.00	2¾%	Semi-Annual	1958	1966		\$190,000.00	650,000.00
1-1-39	1,250,000.00	1⅝%	Semi-Annual	1940	1979	279,000.00		971,000.00
	\$4,090,000.00					\$1,379,000.00	\$190,000.00	\$2,521,000.00



STATEMENT OF INCOME COLLECTIONS

MOTOR VEHICLE DIVISION

July 1, 1947 to July 1, 1948

(Schedule B-1)

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REGISTRATIONS:

Pleasures .....	\$550,164.50	
Commercials .....	687,702.39	
Tractors .....	1,758.25	
Motorcycles .....	2,746.00	
Dealers .....	9,690.00	
Extra Weight, etc. ....	4,639.40	
		\$1,256,700.54

LICENSES:

Operators, Chauffeurs and Applications....	\$114,777.00	
		114,777.00

TITLING:

Titles .....	\$46,401.00	
Duplicate Titles .....	599.50	
Corrected Titles .....	3,601.00	
Liens .....	6,916.50	
Satisfactions .....	2,403.25	
		59,921.25

MISCELLANEOUS:

Lost Tags and Inserts .....	\$219.75	
Duplicate Cards .....	4,472.50	
Exchange Operators Cards .....	723.00	
Reference Money .....	1,341.20	
Bad Check Collection Fees .....	85.00	
Temporary Vehicle Permits .....	5,426.00	
Overage and Surcharge .....	133.55	
		12,401.00

TOTAL .....	\$1,443,799.79	
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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**(ADMINISTRATION)**

July 1, 1947 to July 1, 1948

(Schedule B-2)

Regular Appropriation .....	\$58,700.00
Addition—Appropriation (Pensions) .....	7,387.60
Addition—Senate Bill No. 18 .....	2,182.26
Addition—Non-Revenue Receipts .....	315.66
Total Amount Available .....	\$68,585.52

**EXPENDITURES**

**SALARIES AND WAGES**

Regular Employees ..... \$37,173.05

**OFFICE EXPENSE**

Postage .....	\$ 1,113.79
Premiums .....	54.86
Telephone and Telegraph .....	736.61
Supplies .....	1,626.75
Printing and Stationery .....	2,756.96
Advertising .....	250.11
Miscellaneous .....	420.70

**TOTAL OFFICE EXPENSE** ..... \$ 6,959.78

**TRAVEL**

Officers .....	\$ 366.60
Miscellaneous Employees .....	178.68

**TOTAL TRAVEL** ..... \$ 545.28

**OPERATION**

Household Supplies .....	\$ 499.20
Fuel .....	371.96
Power .....	872.12
Water .....	54.53
Motor Supplies and Expenses .....	256.85
Auto Insurance .....	493.82
Delaware Safety Council .....	5,000.00
Miscellaneous .....	2,450.66

**TOTAL OPERATION** ..... \$ 9,999.14

**PENSIONS** ..... \$ 7,387.60

STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
(ADMINISTRATION)

July 1, 1947 to July 1, 1948

(Continued)

(Schedule B-2)

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REPAIRS AND REPLACEMENTS		
Buildings .....	\$ 692.57	
Furniture and Fixtures .....	342.78	
Motor Vehicles .....	233.21	
Grading and Landscaping .....	12.60	
Miscellaneous .....	110.71	
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TOTAL REPAIRS AND REPLACEMENTS....	\$ 1,391.87	
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EQUIPMENT		
Furniture and Fixtures .....	\$ 19.60	
Office Equipment .....	77.46	
Miscellaneous .....	28.64	
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TOTAL EQUIPMENT .....	\$ 125.70	
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TOTAL EXPENDITURES FOR PERIOD .....		63,582.42
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BALANCE REVERTED TO CONSTRUCTION ACCOUNT .....		\$5,003.10
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**STATE HIGHWAY DEPARTMENT  
MAINTENANCE COST STATEMENT**

**July 1, 1947 to July 1, 1948**

(Schedule B-3)

	New Castle County	Kent County	Sussex County	Totals
Primary System .....	\$111,828.80	\$121,648.69	\$201,563.78	\$ 435,041.27
Secondary System ....	138,348.17	66,168.74	96,651.99	301,168.90
Office Expense .....	4,551.66	1,637.71	2,353.45	8,542.82
Bridges .....	56,345.36	5,066.89	26,600.80	88,013.05
Operation .....	184,323.62	100,985.48	111,382.90	396,692.00
Repairs and Replacements .....	91,707.58	108,499.66	100,790.08	300,997.32
Equipment .....	44,729.30	1,746.51	23,242.24	69,718.05
<b>TOTALS.....</b>	<b>\$631,834.49</b>	<b>\$405,753.68</b>	<b>\$562,585.24</b>	<b>\$1,600,173.41</b>

**MAINTENANCE COST—NEW CASTLE COUNTY  
STATE HIGHWAY DEPARTMENT  
July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Schedule B-3A)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
<b>PRIMARY SYSTEM</b>							
District No. 1 .....	\$11,526.23 3,512.06	\$5,135.12	\$9,903.17	.....			
District No. 2 .....	1,399.87 414.11	80.00	1,557.41	176.57			
District No. 3 .....	3,444.51 6,681.06	2,686.23	7,247.84	191.50			
District No. 4 .....	4,901.56 6,013.89	368.13	10,547.32	.....			
District No. 5 .....	10,021.61 3,273.79	7,093.66	5,589.47	612.27			
District No. 6 .....	12,487.51 4,288.91	9,275.80	7,448.59	52.03			
District No. 7 .....	8,390.18 5,367.10	5,341.21	7,607.53	808.54			
District No. 8 .....	8,911.72 1,629.92	4,930.97	4,463.78	1,146.89			

**MAINTENANCE COST—NEW CASTLE COUNTY**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Continued)

(Schedule B-3A)

118

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 9 .....	11,470.54 3,837.84	5,212.01	8,187.68	1,908.69			
District No. 10 .....	1,820.55 2,435.84	190.10	2,783.03	1,283.26			
<b>Total Primary System .....</b>	<b>\$111,828.80</b>	<b>\$40,313.23</b>	<b>\$65,335.82</b>	<b>\$6,179.75</b>			
<b>SECONDARY SYSTEM</b>							
District No. 21 .....	\$5,831.26 10,663.46			\$16,494.72	.....		
District No. 22 .....	3,669.65 8,579.56			11,584.12	\$665.09		
District No. 23 .....	8,453.99 6,863.50			14,375.43	942.06		
District No. 24 .....	5,429.88 7,501.90			10,766.82	2,164.96		
District No. 25 .....	7,055.06 11,067.81			15,644.42	2,478.45		



District No. 26 .....	8,599.33 5,010.21	13,458.35	151.19
District No. 27 .....	3,446.91 13,472.91	15,251.14	1,668.68
District No. 28 .....	4,733.91 792.61	3,983.40	1,543.12
District No. 29 .....	3,974.47 3,894.89	5,350.86	2,518.50
District No. 30 .....	3,942.89 3,856.11	6,017.96	1,781.04
District No. 31 .....	660.49 3,474.33	4,134.82	.....
District No. 32 .....	1,074.70 6,298.34	7,262.47	110.57
<b>Total Secondary System .....</b>	<b>\$138,348.17</b>	<b>\$124,324.51</b>	<b>\$14,023.66</b>

OFFICE EXPENSE

Rent .....	\$1,500.00	\$1,500.00
Postage .....	202.00	202.00
Insurance Premiums .....	5.00	5.00
Printing and Stationery .....	404.34	404.34
Telephone and Telegraph .....	1,790.07	1,790.07
Miscellaneous .....	650.25	650.25
<b>Total Office Expense .....</b>	<b>\$4,551.66</b>	<b>\$4,551.66</b>

**MAINTENANCE COST—NEW CASTLE COUNTY  
STATE HIGHWAY DEPARTMENT**

**July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Continued)

(Schedule B-3A)

120

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
<b>BRIDGES</b>							
	\$13,277.92						
#100 South Market Street .....	2,014.41					\$15,292.33	
	3,823.84						
#101 Newport .....	399.50					4,223.34	
	24.95						
#102 New Castle .....	12.86					37.81	
	102.00						
#103 Newark .....	926.70					102.00	
	388.18						
#104 Wilmington Causeway .....	711.84					926.70	
	1,053.75						
#105 Cranston Viaduct .....	228.04					388.18	
	711.84						
#106 Heald St. Overpass .....	1,281.79					711.84	
	228.04						
#110 Flemings .....						1,281.79	

#111 Fenimore .....	965.19 85.65	1,050.84
#112 Third Street .....	12,397.67 2,286.33	14,684.00
#113 Seventh Street .....	3,338.62 675.76	4,014.38
#114 Eleventh Street .....	3,042.58 561.05	3,603.63
#115 Sixteenth Street .....	1,524.95 1,083.76	2,608.71
#116 N. Market Street .....	1,246.71 .....	1,246.71
#117 Washington Street .....	1,770.38 1,349.75	3,120.13
#118 Augustine Street .....	1,645.45 662.23	2,307.68
#119 Newport Pike .....	..... 166.70	166.70
#120 Rising Sun Lane .....	..... 75.50	75.50
#121 Rockland .....	7.67 105.37	113.04



**MAINTENANCE COST—NEW CASTLE COUNTY  
STATE HIGHWAY DEPARTMENT**

**July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

**(Continued)**

(Schedule B-3A)

122

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
#122 Marshallton .....	290.00					290.00	
New Castle Overhead .....	100.05					100.05	
<b>Total Bridges .....</b>	<b>\$56,345.36</b>					<b>\$56,345.36</b>	
<b>OPERATION</b>							
Operation of Building .....	\$2,571.49 1,588.27						\$4,159.76
Auto Operation .....	29,105.20						29,105.20
Traffic Service .....	18,435.96 36,508.95						54,944.91
Snow Removal .....	40,892.77 19,973.77						60,866.54
Highway Beautification .....	940.81						940.81

Fire Insurance .....	..... 7.50	7.50
Engineering Maintenance .....	23,291.63 69.86	23,361.49
Gas Tax Refund Account .....	..... 969.56	969.56
Outside Work .....	..... .....	.....
Miscellaneous Operation .....	..... 3,425.80	3,425.80
Compensation Insurance .....	..... 2,728.04	2,728.04
Fort Christiana Park .....	3,676.14 137.87	3,814.01
Total Operation .....	\$184,323.62	\$184,323.62
 OTHER COSTS		
Repairs to Building .....	..... \$683.30	\$683.30
Repairs to Equipment .....	147.61 7,265.31	7,412.92
Auto Maintenance .....	18,754.52 12,728.73	31,483.25

**MAINTENANCE COST—NEW CASTLE COUNTY  
STATE HIGHWAY DEPARTMENT**

**July 1, 1947 to July 1, 1948**

**(Continued)**

LABOR  
MATERIALS

(Schedule B-3A)

124

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
Wilmington City Streets .....	2,675.49 1,148.16						3,823.65
Miscellaneous Repairs .....	16.79 5,078.05						5,094.84
Replacements of Equipment .....	..... 43,209.62						43,209.62
Plant and Equipment .....	155.12 44,574.18						44,729.30
Total Other Costs .....	\$136,436.88						\$136,436.88
<b>GRAND TOTALS .....</b>	<b>\$631,834.49</b>	<b>\$40,313.23</b>	<b>\$65,335.82</b>	<b>\$130,504.26</b>	<b>\$14,023.66</b>	<b>\$56,345.36</b>	<b>\$325,312.16</b>



**MAINTENANCE COST—KENT COUNTY  
STATE HIGHWAY DEPARTMENT  
July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Schedule B-3B)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
<b>PRIMARY SYSTEM</b>							
District No. 1 .....	\$8,114.49 4,632.06	\$1,970.42	\$10,057.23	\$718.90			
District No. 2* .....	6,862.70 4,129.82	.....	9,851.00	1,141.52			
District No. 3 .....	10,307.90 5,090.88	1,014.53	12,838.22	1,546.03			
District No. 4 .....	8,520.25 7,035.79	.....	13,417.42	2,138.62			
District No. 5 .....	7,313.14 3,869.25	.....	10,309.13	873.26			
District No. 6 .....	5,859.04 7,482.94	.....	13,076.13	265.85			
District No. 7 .....	7,745.83 16,957.24	.....	23,535.01	1,168.06			
District No. 8 .....	6,514.08 11,213.28	.....	15,944.45	1,782.91			

**MAINTENANCE COST—KENT COUNTY**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Continued)

(Schedule B-3B)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 9 .....	.....	.....	.....	.....			
<b>Total Primary System .....</b>	<b>\$121,648.69</b>	<b>\$2,984.95</b>	<b>\$109,028.59</b>	<b>\$9,635.15</b>			

**SECONDARY SYSTEM**

126

District No. 21 .....	\$6,137.85 485.59				\$6,623.44		
District No. 22 .....	7,850.47 795.61				8,646.08		
District No. 23 .....	3,876.63 621.79				4,498.42		
District No. 24 .....	5,466.63 825.09				6,291.72		
District No. 25 .....	5,385.07 561.56				5,946.63		
District No. 26 .....	4,369.47 853.81				5,223.28		

District No. 27 .....	4,139.17		
	<u>1,822.01</u>		5,961.18
District No. 28 .....	4,910.57		
	<u>1,278.35</u>		6,188.92
District No. 29 .....	5,768.13		
	<u>1,069.49</u>		6,837.62
District No. 30 .....	7,857.08		
	<u>2,094.37</u>		9,951.45
Total Secondary System .....	\$66,168.74		\$66,168.74
<b>OFFICE EXPENSE</b>			
Postage .....	\$60.00		\$60.00
Insurance Premiums .....	.....		.....
Telephone and Telegraph .....	714.95		714.95
Printing and Stationery .....	321.21		321.21
Miscellaneous .....	541.55		541.55
Total Office Expense .....	\$1,637.71		\$1,637.71
<b>BRIDGES</b>			
#100 Milford .....	\$2,810.51		
	<u>508.59</u>		\$3,319.10
#101 Barkers Landing .....	1,468.60		
	<u>279.19</u>		1,747.79
#110 Little Creek .....	.....		.....
	<u>.....</u>		.....
Total Bridges .....	\$5,066.89		\$5,066.89



**MAINTENANCE COST—KENT COUNTY**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Continued)

(Schedule B-3B)

128

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
<b>OPERATION</b>							
Operation of Building .....	\$2,354.76 2,353.77						\$4,708.53
Auto Operation .....	2,256.22 32,207.88						34,464.10
Traffic Service .....	5,667.18 12,259.16						17,926.34
Snow Removal .....	16,775.81 5,021.41						21,797.22
Highway Beautification .....	1,998.73 283.21						2,281.94
Fire Insurance .....	..... 921.90						921.90
Engineering Maintenance .....	12,871.76 174.53						13,046.29
Gas Tax Refund Account .....	..... 1,160.07						1,160.07

Outside Work .....	196.58								
	5.35								201.93
Miscellaneous Operation .....	537.26								
	1,211.84								1,749.10
Compensation Insurance .....	.....								
	2,728.06								2,728.06
Total Operation .....	\$100,985.48								\$100,985.48
OTHER COSTS									
Repairs to Buildings .....	\$18.00								
	611.14								\$629.14
Repairs to Equipment .....	2,196.44								
	7,555.20								9,751.64
Auto Maintenance .....	24,457.73								
	20,634.78								45,092.51
Replacements of Equipment .....	.....								
	52,748.99								52,748.99
Miscellaneous Repairs .....	7.00								
	270.38								277.38
Plant and Equipment .....	.....								
	1,746.51								1,746.51
Total Other Costs .....	\$110,246.17								\$110,246.17
GRAND TOTALS .....	\$405,753.68	\$2,984.95	\$109,028.59	\$9,635.15	\$66,168.74	\$5,066.89	\$212,869.36		

**MAINTENANCE COST—SUSSEX COUNTY  
STATE HIGHWAY DEPARTMENT  
July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Schedule B-3C)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
<b>PRIMARY SYSTEM</b>							
District No. 1 .....	\$6,947.45 3,771.44		\$5,892.12	\$4,826.77			
District No. 2 .....	12,441.37 8,764.02		11,839.74	9,365.65			
District No. 3 .....	9,956.52 26,436.57		13,512.19	22,880.90			
District No. 4 .....	10,382.49 2,852.75		7,208.44	6,026.80			
District No. 5 .....	13,300.30 24,960.97		8,629.01	29,632.26			
District No. 6 .....	9,159.78 19,364.38		12,979.92	15,544.24			
District No. 7 .....	8,233.68 5,903.54		7,977.92	6,159.30			
District No. 8 .....	7,990.03 14,951.48		11,336.60	11,604.91			



District No. 9 .....	7,146.44		
	9,000.57	11,114.80	5,032.21
Total Primary System .....	\$201,563.78	\$90,490.74	\$111,073.04

SECONDARY SYSTEM

District No. 21 .....	\$8,320.30		
	369.56		\$8,689.86
District No. 22 .....	7,720.56		
	512.26		8,232.82
District No. 23 .....	9,900.57		
	1,289.68	\$667.50	10,522.75
District No. 24 .....	8,262.22		
	398.80		8,661.02
District No. 25 .....	8,304.33		
	580.80		8,885.13
District No. 26 .....	9,103.10		
	1,534.32		10,637.42
District No. 27 .....	11,177.06		
	809.80		11,986.86
District No. 28 .....	7,822.95		
	588.90		8,411.85
District No. 29 .....	11,261.83		
	380.75		11,642.58

**MAINTENANCE COST—SUSSEX COUNTY  
STATE HIGHWAY DEPARTMENT  
July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

(Continued)

(Schedule B-3C)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 30 .....	7,647.40 666.80			.....	8,314.20		
Total Secondary System .....	\$96,651.99			\$667.50	\$95,984.49		
<b>OFFICE EXPENSE</b>							
Postage .....	\$162.03						\$162.03
Insurance Premiums .....	76.80						76.80
Printing and Stationery .....	410.26						410.26
Telephone and Telegraph .....	1,578.71						1,578.71
Miscellaneous .....	125.65						125.65
Total Office Expense .....	\$2,353.45						\$2,353.45
<b>BRIDGES</b>							
#150 Dewey Beach Cutoff .....	\$1,896.80 438.83					\$2,335.63	
#151 Seaford .....	1,784.75 448.25					2,233.00	
#152 Laurel .....	2,037.24 396.93					2,434.17	

#153 Rehoboth .....	1,886.19 327.61	2,213.80
#154 Lewes .....	4,023.06 308.75	4,331.81
#155 Broadkill .....	1,543.62 118.01	1,661.63
#156 Charles W. Cullen .....	5,102.19 581.85	5,684.04
#157 Silver Lake Bridge .....	8.42 156.09	164.51
#158 Tulls Crossing .....	..... 82.14	82.14
#159 High Street .....	4.00 .....	4.00
#161 Poplar St., Laurel .....	1,279.81 81.33	1,361.14
#162 Delaware Ave., Laurel .....	128.05 19.25	147.30
#163 Bethel .....	1,682.08 173.31	1,855.39
#164 Cedar Creek .....	481.13 6.72	487.85



**MAINTENANCE COST—SUSSEX COUNTY  
STATE HIGHWAY DEPARTMENT**

July 1, 1947 to July 1, 1948

LABOR  
MATERIALS

(Continued)

(Schedule B-3C)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
#165 Woodland Ferry .....	1,470.24					1,604.39	
	134.15						
<b>Total Bridges .....</b>	<b>\$26,600.80</b>					<b>\$26,600.80</b>	
<b>OPERATION</b>							
	\$2,014.33						
Operation of Building .....	1,981.47						\$3,995.80
	.....						
Auto Operation .....	35,342.67						35,342.67
	7,121.13						
Traffic Service .....	5,644.75						12,765.88
	23,291.00						
Snow Removal .....	9,778.61						33,069.61
	3,591.90						
Highway Beautification .....	111.63						3,703.53
	.....						
Auto Insurance .....	.....						.....

Engineering Maintenance .....	11,635.10 34.34	11,669.44
Gas Tax Refund Account .....	..... 1,131.12	1,131.12
Outside Work .....	..... .....	.....
Miscellaneous Operation .....	3,019.26 2,685.74	5,705.00
Storm Damage .....	1,062.78 209.02	1,271.80
Insurance Compensation .....	..... 2,728.05	2,728.05
Total Operation .....	<u>\$111,382.90</u>	<u>\$111,382.90</u>

OTHER COSTS

Repairs to Buildings .....	..... \$243.44	\$243.44
Repairs to Equipment .....	7,947.65 11,603.05	19,550.70
Auto Maintenance .....	19,665.76 12,108.37	31,774.13
Miscellaneous Repairs .....	..... 1,290.78	1,290.78

**MAINTENANCE COST—SUSSEX COUNTY  
STATE HIGHWAY DEPARTMENT  
July 1, 1947 to July 1, 1948**

LABOR  
MATERIALS

**(Continued)**

(Schedule B-3C)

	Total To Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
Replacements of Equipment .....	47,931.03						47,931.03
Plant and Equipment .....	23,242.19						23,242.19
Total Other Costs .....	\$124,032.27						\$124,032.27
<b>GRAND TOTALS .....</b>	<b>\$562,585.19</b>		\$90,490.74	\$111,740.54	\$95,984.49	\$26,600.80	\$237,768.62



**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**(DEBT SERVICE)**

**July 1, 1947 to July 1, 1948**

(Schedule B-4)

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STATE HIGHWAY DEPARTMENT BONDS			
Maturities .....	\$131,000.00		
Interest .....	58,905.62		
			\$189,905.62
COUNTY BONDS			
New Castle			
Maturities .....	115,000.00		
Interest .....	51,687.50		
		\$166,687.50	
Kent			
Maturities .....	115,000.00		
Interest .....	19,925.00		
		134,925.00	
Sussex			
Maturities .....	75,000.00		
Interest .....	39,187.50		
		114,187.50	
			415,800.00
			\$605,705.62
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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOSQUITO CONTROL DIVISION**

July 1, 1947 to July 1, 1948

(Schedule B-5)

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1947	
July 1 Balance .....	\$121,194.93
Addition—Senate Bill #18—Salary Increase .....	399.84
Addition—Receipts .....	441.65
	\$122,036.42

**EXPENDITURES**

<b>SALARIES AND WAGES</b>	
Regular .....	\$21,800.74
<b>OFFICE EXPENSE</b>	
Supplies .....	80.48
Postage .....	27.99
Advertising .....	103.83
Telephone and Telegraph .....	132.74
Printing and Stationery .....	3.04
Freight and Express .....	3.30
Premiums .....	137.46
Rent .....	208.75
Miscellaneous .....	91.25
	\$788.84
<b>TRAVEL</b>	
Miscellaneous Employees .....	\$470.63
<b>OPERATION</b>	
Motor Supplies and Expense .....	\$814.42
Fuel .....	118.86
Miscellaneous .....	1,179.59
Water .....	221.37
Power .....	104.70
Aerial Spraying and Oil .....	28,787.23
	\$31,226.17

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
MOSQUITO CONTROL DIVISION**

**July 1, 1947 to July 1, 1948**

**(Continued)**

(Schedule B-5)

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<b>REPAIRS AND REPLACEMENTS</b>	
Motor Vehicles .....	\$1,909.38
Machinery .....	602.15
Walks and Roads .....	16.77
Buildings .....	103.86
Miscellaneous .....	1,561.24
<b>TOTAL REPAIRS AND REPLACEMENTS.....</b>	<b>\$4,193.40</b>
<b>EQUIPMENT</b>	
Furniture and Fixtures .....	\$150.08
Machinery .....	270.00
Miscellaneous .....	2,403.33
<b>TOTAL EQUIPMENT .....</b>	<b>\$2,823.41</b>
<b>LAND .....</b>	<b>\$8,700.00</b>
<b>TOTAL EXPENDITURES FOR PERIOD .....</b>	<b>\$70,003.19</b>
<b>BALANCE July 1, 1948 .....</b>	<b>\$52,033.23</b>

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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**OUTDOOR ADVERTISING DIVISION**

**July 1, 1947 to July 1, 1948**

(Schedule B-6)

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Regular Appropriation .....	\$2,000.00
Addition—Senate Bill #18 .....	199.92
Addition—Non-Revenue Receipts .....	1,175.00
<b>TOTAL AMOUNT AVAILABLE.....</b>	<b>\$3,374.92</b>

**EXPENDITURES**

<b>SALARIES AND WAGES</b>	
Regular Employees .....	\$2,323.36
<b>TRAVEL</b>	
Inspector .....	\$416.81
<b>OPERATION</b>	
Miscellaneous .....	\$50.00
<b>TOTAL EXPENDITURES FOR PERIOD .....</b>	<b>\$2,790.17</b>
 <b>BALANCE REVERTED TO CONSTRUCTION ACCOUNT..</b>	 <b>\$584.75</b>

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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**STATE POLICE DIVISION**  
**July 1, 1947 to July 1, 1948**

(Schedule B-7)

Regular Appropriation .....	\$558,900.00
Addition—Senate Bill #18, Salary Increase .....	28,277.54
Addition—Non-Revenue Receipts .....	8,150.53
	\$595,328.07
Deduct—Transfer to Motor Vehicle Division .....	20,000.00
	\$575,328.07

**EXPENDITURES**

**SALARIES AND WAGES**

Regular Employees ..... \$366,804.67

**OFFICE EXPENSE**

Freight, Express and Drayage ..... \$2.60  
Supplies ..... 2,246.34  
Postage ..... 317.61  
Premiums ..... 1,744.81  
Printing and Stationery ..... 2,729.48  
Telephone and Telegraph ..... 8,323.90  
Advertising ..... 3.00  
Miscellaneous ..... 1,179.18

**TOTAL OFFICE EXPENSE** ..... \$16,546.92

**TRAVEL**

Officers ..... \$562.79  
Miscellaneous Employees ..... 3,277.03

**TOTAL TRAVEL** ..... \$3,839.82

**OPERATION**

Bedding ..... \$29.50  
Household Supplies ..... 1,610.58  
Medical Supplies ..... 471.71  
Fuel ..... 2,415.78  
Wearing Apparel ..... 25,418.70  
Motor Supplies and Expenses ..... 33,661.82  
Water ..... 27.27  
Power ..... 3,423.06  
Auto Insurance ..... 1,784.79  
Radio School ..... 12,813.97  
Police School ..... 5,173.12

**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**STATE POLICE DIVISION**  
**July 1, 1947 to July 1, 1948**

(Continued)

(Schedule B-7)

<b>OPERATION (continued)</b>	
Pension Fund .....	6,498.80
Alcoholic Examinations .....	102.00
Miscellaneous .....	11,675.04
TOTAL OPERATION .....	\$105,106.14
 <b>REPAIRS AND REPLACEMENTS</b>	
Buildings .....	\$5,386.45
Furniture and Fixtures .....	333.12
Office Equipment .....	270.64
Motor Vehicles .....	22,895.83
Grading and Landscaping .....	7.50
Machinery .....	92.13
Miscellaneous .....	238.93
TOTAL REPAIRS AND REPLACEMENTS.....	\$29,224.60
 <b>EQUIPMENT</b>	
Furniture and Fixtures .....	\$258.40
Office .....	1,230.17
Books and Maps .....	137.16
Machinery .....	87.71
Small Tools .....	149.00
Miscellaneous .....	5,898.30
TOTAL EQUIPMENT .....	\$7,760.74
TOTAL EXPENDITURES FOR PERIOD.....	\$529,282.89
BALANCE REVERTED TO CONSTRUCTION ACCOUNT..	\$46,045.18



**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR VEHICLE DIVISION**  
**July 1, 1947 to July 1, 1948**

(Schedule B-8)

Regular Appropriation .....	\$194,500.00
Addition—Senate Bill No. 18, Salary Increase .....	16,678.26
Addition—Non-Revenue Receipts .....	8,844.40
Addition—Transfer from State Police Division .....	20,000.00

TOTAL AMOUNT AVAILABLE..... \$240,022.66

**EXPENDITURES**

**SALARIES AND WAGES**

Regular Employees ..... \$151,568.80

**OFFICE EXPENSE**

Supplies .....	\$1,518.77
Postage .....	4,725.77
Printing and Stationery .....	10,584.01
Telephone and Telegraph .....	4,141.92
Premiums .....	621.52
Advertising .....	1,485.00
Freight and Express .....	5.85
Miscellaneous .....	595.97

TOTAL OFFICE EXPENSE ..... \$23,678.81

**TRAVEL**

Officers .....	\$324.73
Miscellaneous Employees .....	494.05

TOTAL TRAVEL ..... \$818.78

**OPERATION**

Fuel .....	\$1,645.72
Household Supplies .....	1,103.62
Motor Supplies and Expenses .....	1,222.96
Wearing Apparel .....	1,069.66
Water .....	179.53
Power .....	2,419.07
Fire Insurance .....	69.65
Auto Insurance .....	122.31
Medical Supplies .....	1.50
Licenses .....	49,379.70
Miscellaneous .....	243.81

TOTAL OPERATION ..... \$57,457.53

**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR VEHICLE DIVISION**

**July 1, 1947 to July 1, 1948**

(Continued)

(Schedule B-8)

**REPAIRS AND REPLACEMENTS**

Buildings .....	\$1,180.22
Office Equipment .....	666.64
Furniture and Fixtures .....	160.39
Motor Vehicles .....	105.23
Library and Amusements .....	4.14
Medical and Surgical Apparatus .....	3.50
Grading and Landscaping .....	94.40
Miscellaneous .....	266.46

**TOTAL REPAIRS AND REPLACEMENTS.....** \$2,480.98

**EQUIPMENT**

Furniture and Fixtures .....	\$517.37
Office .....	891.10
Motor Vehicles .....	1,991.55
Machinery .....	439.50
Miscellaneous .....	76.34

**TOTAL EQUIPMENT .....** \$3,915.86

**TOTAL EXPENDITURES FOR PERIOD .....** \$239,920.76

**BALANCE REVERTED TO CONSTRUCTION ACCOUNT..** \$101.90

**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR FUEL TAX DIVISION**  
**July 1, 1947 to July 1, 1948**

(Schedule B-9)

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Regular Appropriation .....	\$10,750.00
Addition—Senate Bill #18 .....	649.74
	\$11,399.74

**EXPENDITURES**

<b>SALARIES AND WAGES</b>	
Regular Employees .....	\$9,149.74
<b>OFFICE EXPENSE</b>	
Supplies .....	\$10.67
Postage .....	312.26
Printing and Stationery .....	573.17
Telephone and Telegraph .....	40.40
Miscellaneous .....	59.29
	\$995.79
<b>TRAVEL</b>	
Miscellaneous Employees .....	\$929.25
<b>REPAIRS AND REPLACEMENTS</b>	
Office Equipment .....	43.50
<b>EQUIPMENT</b>	
Office Equipment .....	21.56
	\$11,139.84
<b>TOTAL EXPENDITURES FOR PERIOD .....</b>	<b>\$11,139.84</b>
<b>BALANCE REVERTED TO CONSTRUCTION ACCOUNT..</b>	<b>\$259.90</b>

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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**CONSTRUCTION ACCOUNT—(REGULAR)**

**July 1, 1947 to July 1, 1948**

(Schedule B-10)

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1947			
July 1	Balance and Appropriations .....	\$2,910,150.72	
	Appropriation—Senate Bill #18 .....	21,498.23	
	Bond Sales Proceeds .....	2,432,500.00	
		\$5,364,148.95	
	Deduct—Transfer to Police		
	Pension Fund .....	35,000.00	
			\$5,329,148.95
	Add—Non-Revenue Receipts .....	1,104,275.29	
			\$6,433,424.24

**EXPENDITURES**

Engineering General .....	\$130,704.69
Laboratory Expense .....	43,800.56
Highway Planning Survey .....	61,005.37
Preliminary Surveys and Plans .....	131,303.63
Engineering and Inspection .....	160,912.20
Rights of Way .....	149,934.46
Maintenance Construction .....	325,833.81
Contracts .....	2,526,820.77
<b>TOTAL EXPENDITURES FOR PERIOD .....</b>	<b>\$3,530,315.49</b>
<b>BALANCE June 30, 1948 .....</b>	<b>\$2,903,108.75</b>

**RECEIPTS AND EXPENDITURES STATEMENT**  
**STATE HIGHWAY DEPARTMENT**  
**PUBLIC LANDS SPECIAL ACCOUNT**  
**July 1, 1947 to July 1, 1948**

(Schedule B-11)

July 1, 1947—Balance .....	\$7,324.41
Addition—Receipts .....	250.00
TOTAL AMOUNT AVAILABLE.....	\$7,574.41

**EXPENDITURES**

<b>SALARIES AND WAGES</b>	
Miscellaneous .....	\$602.52
<b>ALL OTHER</b>	
Materials and Supplies .....	\$88.93
Testing and Research .....	50.00
Plans and Equipment .....	1,400.00
	\$1,538.93
TOTAL EXPENDITURES FOR PERIOD .....	2,141.45
BALANCE July 1, 1948 .....	\$5,432.96

**STATEMENT OF GASOLINE TAX  
SHOWING GROSS COLLECTIONS, REFUNDS AND  
NET TAX COLLECTED**

**Fiscal Year July 1, 1947 to July 1, 1948**

Month	Gross Collections	Refunds	Net Tax Collected
1947			
July .....	\$278,067.58	\$34,064.40	\$244,003.18
August .....	298,421.86	32,561.84	265,860.02
September .....	285,274.93	28,804.12	256,470.81
October .....	268,860.48	19,601.80	249,258.68
November .....	273,224.05	28,598.36	244,625.69
December .....	235,475.25	29,119.44	206,355.81
1948			
January .....	253,498.65	46,863.30	206,635.35
February .....	220,536.93	22,524.12	198,012.81
March .....	197,818.13	16,296.64	181,521.49
April .....	257,705.93	16,990.06	240,715.87
May .....	280,022.08	12,299.52	267,722.56
*June .....	289,230.47	34,714.83	254,515.64
<b>TOTALS.....</b>	<b>\$3,138,136.34</b>	<b>\$322,438.43</b>	<b>\$2,815,697.91</b>
Percent of Refunds to Collections ..... 10.27			

\*Check of Geo. L. Ralph, Inc., in the amount of \$1,384.04, covering May sales due in June included in this total but not received in time on June 30th to be entered in Secretary's Statement of Receipts on page 107.



**COMPARATIVE STATEMENT  
GASOLINE TAX REFUNDS  
Fiscal Years Ended June 30th**

Kind of Refund	1948	1947	1946	1945	1944
AGRICULTURE .....	\$155,518.24	\$127,077.60	\$96,709.36	\$90,146.56	\$80,983.88
Increase or Decrease .....	28,440.64+	30,368.24+	6,562.80+	9,162.68+	
Percent .....	22.38	31.40	7.28	11.31	
COMMERCIAL .....	39,857.76	29,316.52	24,255.48	26,326.36	29,804.04
Increase or Decrease .....	10,541.24+	5,061.04+	2,070.88—	3,477.68—	
Percent .....	35.96	20.87	7.87	11.67	
GOVERNMENTAL .....	47,577.95	42,557.06	38,245.37	35,375.96	35,480.49
Increase or Decrease .....	5,020.89+	4,311.69+	2,869.41+	104.53—	
Percent .....	11.80	11.27	8.11	.30	
BOATS .....	9,402.56	8,996.24	5,486.40	4,285.56	4,754.48
Increase or Decrease .....	406.32+	3,509.84+	1,200.84+	468.92—	
Percent .....	4.52	63.97	28.02	9.86	
DOMESTIC .....	39.84	57.20	109.96	128.64	113.64
Increase or Decrease .....	17.36—	52.76—	18.68—	15.00+	
Percent .....	30.35	47.98	14.52	13.20	
AIRPLANE .....	70,042.08	43,485.04	2,744.48	316.20	88.00
Increase or Decrease .....	26,557.04+	40,740.56+	2,428.28+	228.20+	
Percent .....	61.07	1,484.45	767.96	259.32	
TOTALS .....	\$322,438.43	\$251,489.66	\$167,551.05	\$156,579.28	\$151,224.53
Increase or Decrease .....	70,948.77+	83,938.61+	10,971.77+	5,354.75+	
Percent .....	28.21	50.10	7.01	3.54	
NUMBER OF REFUND CLAIMS .....	5,167	4,916	4,264	4,684	4,738
Increase or Decrease .....	251+	652+	420—	54—	
Percent .....	5.11	15.29	8.97	1.14	

**COMPARATIVE STATEMENT OF GASOLINE TAX  
GROSS COLLECTIONS  
Fiscal Years Ended June 30th**

Month	1948	1947	1946	1945	1944
July .....	\$278,067.58	\$249,002.82	\$182,876.64	\$165,424.52	\$146,484.34
August .....	298,421.86	270,530.07	174,100.66	159,442.52	155,302.85
September .....	285,274.93	267,294.61	210,822.80	163,487.19	148,275.74
October .....	268,860.48	240,785.00	197,236.53	156,622.77	156,016.03
November .....	273,224.05	248,023.69	200,033.10	153,854.96	148,134.80
December .....	235,475.25	225,390.60	183,552.32	142,371.59	145,302.48
January .....	253,498.65	225,361.84	173,922.30	143,773.54	146,310.34
February .....	220,536.93	209,206.91	183,604.18	132,476.46	127,298.79
March .....	197,818.13	185,600.77	173,213.14	126,311.72	129,148.99
April .....	257,705.93	228,326.72	210,487.21	160,597.70	146,023.28
May .....	280,022.08	257,287.63	230,522.15	159,568.80	147,575.76
June .....	289,230.47	279,916.24	250,606.57	169,599.25	169,818.17
<b>TOTALS .....</b>	<b>\$3,138,136.34</b>	<b>\$2,886,726.90</b>	<b>\$2,370,977.60</b>	<b>\$1,833,531.02</b>	<b>\$1,765,691.57</b>
Increase .....	\$251,409.44	\$515,749.30	\$537,446.58	\$67,839.45	
Percent of Increase .....	8.71	21.75	29.31	3.84	

**COMPARATIVE STATEMENT OF TAX-EXEMPT GALLONS  
(SALES TO UNITED STATES GOVERNMENT)  
Fiscal Years Ended June 30th**

Month	1948	1947	1946	1945	1944
July .....	30,419	35,809	203,619	547,337	557,048
August .....	30,250	18,517	143,847	746,748	631,985
September .....	24,555	37,529	1,151,269	830,757	700,684
October .....	18,752	39,563	448,446	474,429	732,949
November .....	30,498	45,463	124,570	347,298	506,501
December .....	25,120	20,204	87,675	216,667	490,455
January .....	25,474	30,569	97,732	157,045	369,624
February .....	28,907	38,484	106,405	165,982	529,763
March .....	20,874	20,511	102,488	180,513	139,289
April .....	33,687	41,498	70,835	185,005	239,145
May .....	28,662	34,222	38,682	134,286	391,632
June .....	19,613	33,798	43,797	224,081	469,042
TOTALS .....	316,811	396,167	2,619,365	4,210,148	5,758,117
Decrease .....	79,356	2,223,198	1,590,783	1,547,969	
Percent of Decrease .....	20.03	84.88	37.78	26.88	



**STATEMENT OF GASOLINE TAX REFUNDS**  
**Fiscal Year July 1, 1947 to July 1, 1948**

Month	Total	Agriculture	Commercial	Governmental	Boats	Domestic	Airplane
1947							
July .....	\$34,064.40	\$13,623.44	\$2,858.32	\$3,013.04	\$1,273.60	\$2.00	\$13,294.00
August .....	32,561.84	14,247.40	3,117.16	3,082.20	688.36		11,426.72
September .....	28,804.12	17,717.44	2,875.40	1,358.20	1,083.60	14.72	5,754.76
October .....	19,601.80	11,636.64	3,741.68	1,774.68	1,602.84	6.92	839.04
November .....	28,598.36	15,348.36	2,981.80	1,126.76	1,419.96		7,721.48
December .....	29,119.44	20,463.68	2,287.72	1,798.20	1,197.64	1.20	3,371.00
1948							
January .....	46,863.30	21,541.56	4,942.44	14,917.02	615.96		4,846.32
February .....	22,524.12	10,947.44	5,128.36	1,161.36	357.48	2.12	4,927.36
March .....	16,296.64	6,266.88	3,020.68	2,789.12	245.48	2.00	3,972.48
April .....	16,990.06	3,695.20	2,651.28	8,558.30	619.00		1,466.28
May .....	12,299.52	7,409.76	3,173.08	1,011.12	197.16		508.40
June .....	34,714.83	12,620.44	3,079.84	6,987.95	101.48	10.88	11,914.24
<b>TOTALS .....</b>	<b>\$322,438.43</b>	<b>\$155,518.24</b>	<b>\$39,857.76</b>	<b>\$47,577.95</b>	<b>\$9,402.56</b>	<b>\$39.84</b>	<b>\$70,042.08</b>

**ANALYSIS OF GASOLINE GALLONAGE  
AS SHOWN BY DISTRIBUTORS REPORTS OF SALES  
Fiscal Year Ended June 30, 1948**

DESCRIPTION	TOTAL
<b>INVENTORIES AND RECEIPTS:</b>	
Inventories beginning of year .....	11,262,853
Receipts:	
Imported from other States .....	164,265,486
Direct Sales to Delaware Customers from other States .....	29,537,359
Tax Free Receipts from Distributors within State .....	39,092,594
Diesel Fuel .....	141,748
Audit Adjustments .....	8,737
Total Receipts .....	233,045,924
Total Gallons to Account for .....	244,308,777
<b>SALES, TRANSFERS, STOCK LOSS AND INVENTORIES:</b>	
Taxable Gallons:	
Gasoline Sales .....	78,646,905.8
Diesel Fuel Sales .....	141,748
Distributors Own Use .....	334,457.5
Audit Adjustments .....	8,737
Total Taxable Gallons .....	79,131,848.3
Tax Exempt Gallons:	
Exported to other States .....	116,708,227
Sales to United States Government .....	315,121.8
Tax Free Sales to Distributors within State .....	39,297,220
Gasoline Blended to Other Fuels and Non-Taxable Use .....	1,634
Total Tax Exempt Gallons .....	156,322,202.8
Stock Loss .....	1,338,197.9
Inventories End of Year .....	7,516,528
Total Gallons Accounted for .....	244,308,777

NOTE: Stock Loss Equals Sixty-two Hundredths of One Percent (.062%) of Distributors Stock Held in Delaware