

ANNUAL REPORT OF THE SECRETARY
OF THE
STATE HIGHWAY THE DEPARTMENT

Fiscal Year Ending June 30, 1953

Dover, Delaware

To the Chairman and
Members of the State
Highway Department,
Dover, Delaware

Gentlemen:

I submit herewith a report of the finances of the State
Highway Department for the fiscal year ending June 30,
1953.

Various statements, which are self-explanatory, are
indexed for your convenience.

Respectfully submitted

LEROY F. HAWKE
Secretary

BALANCE SHEET
STATE HIGHWAY DEPARTMENT
As of June 30, 1953

(Exhibit A)

ASSETS	
CURRENT ASSETS	
Cash	\$ 2,297.02
Accounts Receivable (Construction Contracts)	448,360.81
Non-Reverting Highway Balances ..	497,958.31
Balance 1951 Highway Improvement Bonds	2,950,044.61
Delaware Memorial Bridge (Highway Approaches)	1,553,278.87
<u>TOTAL CURRENT ASSETS</u>	\$ 5,451,939.62
CAPITAL ASSETS (Jan. 1, 1953)	
Land and Buildings	\$ 941,950.00
Equipment	1,423,712.46
Public Lands	95,000.00
Roads and Bridges	50,329,440.00
<u>TOTAL CAPITAL ASSETS</u>	\$52,790,102.46
<u>TOTAL ASSETS</u>	<u>\$58,242,042.08</u>
LIABILITIES AND SURPLUS	
CURRENT LIABILITIES	
Petty Cash	\$ 325.00
Employee Savings Bond Authorization	1,972.02
State Share of Unfinished Contracts	2,855,924.61
Public Lands Development Account	5.29
Supplemental Construction Accounts	312,500.00
<u>TOTAL CURRENT LIABILITIES</u>	\$ 3,170,726.92
SURPLUS	
Available for Highway Construction	2,267,608.13
Available for Highway Maintenance	13,604.57
<u>TOTAL CURRENT LIABILITIES AND SURPLUS</u>	\$ 5,451,939.62
BONDED INDEBTEDNESS	25,386,000.00
CAPITAL SURPLUS	27,404,102.46
<u>TOTAL LIABILITIES AND SURPLUS</u>	<u>\$58,242,042.08</u>

COMPARATIVE OPERATING STATEMENT
STATE HIGHWAY DEPARTMENT
July 1, 1952 to June 30, 1953

(Exhibit B)

	July 1, 1951 to June 30, 1952	July 1, 1952 to June 30, 1953	Increase or (Decrease)
INCOME COLLECTED AND DEPOSITED TO THE STATE TREASURER			
Motor Vehicle Licenses and Fees (Net)	\$ 2,034,207.23	\$ 2,158,416.46	\$ 124,209.23
Motor Fuel Tax (Net)	5,029,558.65	5,445,294.77	415,736.12
Dealers and Distributors Licenses	2,331.00	2,258.00	(73.00)
State Police Fines	178,456.00	171,241.00	(7,215.00)
R/W Rentals and Permit Fees	9,398.91	11,374.34	1,975.43
Special Hauling Permits	16,525.27	18,103.41	1,578.14
Property Rentals	884.00	505.00	(379.00)
Equipment Rentals	1,865.08	864.00	(1,001.08)
Outdoor Advertising Permits	2,062.00	2,283.00	221.00
Federal Aid	1,646,773.57	2,432,274.82	785,501.25
Miscellaneous Reimbursements	89,241.65	441,743.63	352,501.98
Miscellaneous Sales	15,350.37	36,515.79	21,165.42
Miscellaneous Refunds	2,154.98	1,544.91	(610.07)
Public Lands Development Account	2,097.76	3,670.94	1,573.18
TOTAL INCOME COLLECTED	\$ 9,030,906.47	\$10,726,090.07	\$1,695,183.60
DISBURSEMENTS			
Maintenance of Roads			
New Castle County	\$ 1,049,757.65	\$ 1,000,996.72	\$ (48,760.93)
Kent County	629,935.71	649,685.90	19,750.19
Sussex County	965,695.69	953,743.91	(11,951.78)
Snow Removal	62,271.47	53,744.02	(8,527.45)
Total Maintenance of Roads	\$ 2,707,660.52	\$ 2,657,270.55	\$ (50,389.97)
Construction			
Highway Planning Survey	\$ 84,851.22	\$ 97,792.20	\$ 12,940.98
Maintenance Construction	530,849.05	106,844.62	(424,004.43)
Regular Construction	6,865,847.27	11,589,918.98	4,724,071.71
Supplemental Construction	143,730.20	63,033.48	(80,696.72)
Total Construction	\$ 7,625,277.74	\$11,857,589.28	\$4,232,311.54
Administration			
Administration	\$ 64,461.52	\$ 69,270.54	\$ 4,809.02
Supplemental Administration	500.00	500.00	
Pensions	41,376.71	42,114.43	737.72
Fixed Charges (Debt Service)	1,083,953.28	1,398,634.53	314,681.25
State Police Division	708,452.70	750,511.43	42,058.73
Motor Vehicle Safety	25,197.94	11,141.62	(14,056.32)
Motor Vehicle Division	371,138.24	422,818.14	51,679.90
Motor Vehicle Division Remington Rand	4,181.69	100,339.55	96,157.86
Motor Fuel Tax Division	18,504.63	19,066.63	562.00
Mosquito Control Division	90,537.79	101,055.23	10,517.44
Mosquito Control Division--Emergency ..	15,000.00	2,700.00	(12,300.00)
Outdoor Advertising Division	3,627.19	3,768.91	141.72
Public Lands Development Account	3,820.52	5,258.94	1,438.42
TOTAL DISBURSEMENTS	\$12,763,690.47	\$17,442,039.78	\$4,678,349.31

COMPARATIVE INCOME AND DISBURSEMENT STATEMENT
STATE HIGHWAY DEPARTMENT
Fiscal Years July 1st to June 30th

(Exhibit (C))

	1946-1947	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953
INCOME							
Motor Vehicle Licenses and Fees (Net)	\$1,296,851.74	\$1,443,799.79	\$1,570,585.26	\$1,682,303.81	\$1,860,438.60	\$2,034,207.23	\$2,158,416.46
Motor Fuel Tax (Net)	2,635,237.24	2,814,313.87	3,059,900.37	4,200,540.55	4,724,083.83	5,029,558.65	5,445,294.77
Dealers and Distributors Licenses	2,557.00	2,498.00	2,574.00	2,330.00	2,307.00	2,331.00	2,258.00
State Police Fines	119,420.60	126,323.00	138,775.50	170,509.50	163,267.50	178,456.00	171,241.00
Right of Way Rentals and Permit Fees	6,882.83	7,137.90	7,582.05	3,592.18	15,924.43	9,398.61	11,374.34
Special Hauling Permits	8,250.45	8,695.55	11,119.00	13,011.46	16,179.77	16,525.27	18,103.41
Outdoor Advertising Permits	1,201.00	1,175.00	1,453.00	1,766.00	2,261.00	2,062.00	2,283.00
Federal Aid	1,047,747.55	1,098,467.29	1,559,036.77	2,145,669.11	2,042,524.39	1,646,773.57	2,432,274.82
Public Lands Development Account	4,250.00	250.00	1,035.15	2,770.83	2,241.63	2,097.76	3,670.94
Other Income	55,331.21	45,955.09	53,411.34	98,978.76	127,562.74	109,496.08	481,173.33
Total Income	\$5,177,729.62	\$5,548,615.49	\$6,405,472.44	\$8,321,483.14	\$8,956,590.89	\$9,030,906.47	\$10,726,090.07
DISBURSEMENTS							
Administration	\$ 54,274.47	\$ 56,194.82	\$ 59,556.48	\$ 60,054.70	\$ 65,805.32	\$ 64,461.52	\$ 69,270.54
Supplemental Administration					250.01	500.00	500.00
Pensions		7,387.60	9,688.21	16,113.88	27,887.73	41,376.71	42,114.43
Maintenance of Roads	1,334,145.96	1,600,173.41	1,727,666.73	1,897,332.07	2,277,639.55	2,707,660.52	2,657,270.55
Fixed Charges (Debt Service)	615,404.38	605,705.62	613,451.88	650,041.08	942,121.87	1,083,953.28	1,398,634.53
State Police Division	434,214.32	529,282.89	562,922.16	611,457.60	640,649.57	708,452.70	750,511.43
Motor Vehicle Division	174,705.03	239,920.76	212,742.54	267,086.43	325,892.12	371,138.24	422,818.14
Motor Vehicle Division Remington Rand System						4,181.69	100,339.55
Motor Vehicle Safety						25,197.94	11,141.62
Motor Fuel Tax Division	10,721.59	11,139.84	11,307.40	13,200.69	14,712.24	18,504.63	19,066.63
Mosquito Control Division	24,294.87	70,003.19	83,619.50	71,222.91	79,427.69	90,537.79	101,055.23
Mosquito Control Division—Emergency					25,959.10	15,000.00	2,700.00
Outdoor Advertising Division	2,714.46	2,790.17	3,229.28	3,273.58	3,712.84	3,627.19	3,768.91
Public Lands Development Account	8,690.36	2,141.45	4,010.94	2,960.21	1,193.37	3,820.52	5,258.94
Construction	2,161,329.16	3,631,556.53	4,923,408.11	5,169,960.61	7,488,267.64	7,625,277.74	11,857,589.28
Total Disbursements	\$4,820,494.60	\$6,756,296.28	\$8,211,603.23	\$8,762,703.76	\$11,893,519.05	\$12,763,690.47	\$17,442,039.78

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**APPROPRIATION STATEMENT
STATE HIGHWAY DEPARTMENT**

July 1, 1952 to June 30, 1953

(Exhibit D)

Division	Balance July 1, 1952	Appropriations 1952-1953	Transfers	Non-Revenue Receipts	Total Available Funds	Disburse- ments	Unexpended Balances June 30, 1953	Disposition of Balances	
								Continuing Appropriation	Reverted to General Fund
Administration	\$	\$ 71,200.00	\$	\$ 199.35	\$ 71,399.35	\$ 69,270.54	\$ 2,128.81	\$	\$ 2,128.81
Administration (Supplemental) .....	.....	500.00	.....	.....	500.00	500.00	.....	.....	.....
Motor Vehicle Division .....	.....	340,000.00	81,804.73	3,550.61	425,355.34	422,818.14	2,537.20	.....	2,537.20
Motor Vehicle Division (Emergency) .....	.....	100,000.00	619.31	.....	100,619.31	100,339.55	279.76	.....	279.76
Motor Vehicle Safety .....	.....	20,000.00	(7,404.73)	139.45	12,734.72	11,141.62	1,593.10	.....	1,593.10
State Police Division .....	.....	688,000.00	69,400.00	2,858.20	760,258.20	750,511.43	9,746.77	.....	9,746.77
Motor Fuel Tax Division .....	.....	19,950.00	.....	.....	19,950.00	19,066.63	883.37	.....	883.37
Outdoor Advertising Division .....	.....	4,100.00	.....	.....	4,100.00	3,768.91	331.09	.....	331.09
Maintenance of Roads Division .....	.....	2,375,000.00	274,000.00	21,875.12	2,670,875.12	2,657,270.55	13,604.57	13,604.57	.....
Mosquito Control Division .....	.....	90,000.00	14,000.00	400.00	104,400.00	101,055.23	3,344.77	.....	3,344.77
Mosquito Control Division (Emergency) .....	.....	2,700.00	.....	.....	2,700.00	2,700.00	.....	.....	.....
Highway Construction, Operations .....	.....	1,050,000.00	(432,419.31)	19,937.33	637,518.02	465,669.57	171,848.45	171,848.45	.....
Highway Construction, Salary Increase—Chief Engineer .....	.....	2,500.00	.....	.....	2,500.00	2,500.00	.....	.....	.....
Highway Construction, Continued Funds	247,148.95	.....	.....	.....	247,148.95	152,148.22	95,000.73	.....	95,000.73
Highway Construction, Continued Funds .....	.....	54,475.95	.....	.....	54,475.95	.....	54,475.95	.....	54,475.95
Highway Construction, 1951 Bonds	2,785,406.03	8,495,717.12	.....	388,017.87	11,669,141.02	8,719,096.41	2,950,044.61	2,950,044.61	.....
Highway Construction, Federal Aid .....	.....	.....	.....	*2,455,141.60	2,455,141.60	2,455,141.60	.....	.....	.....
Supplemental Construction:									
Flood Control Operations .....	.....	30,000.00	.....	.....	30,000.00	24,718.65	5,281.35	.....	5,281.35
Bethany Beach Shore Protection	11,939.41	.....	.....	.....	11,939.41	11,939.41	.....	.....	.....
Dobbinville Dyke Repairs	5,942.73	.....	.....	.....	5,942.73	5,942.73	.....	.....	.....
Port Penn to Delaware City—Tide Water Gates	10,914.83	.....	.....	.....	10,914.83	(4,964.17)	15,879.00	.....	15,879.00
Frederick Douglas School Drainage	4,899.81	.....	.....	.....	4,899.81	3,954.26	945.55	.....	945.55
Boundary Marker—Fenwick Island	1,800.00	.....	.....	.....	1,800.00	761.00	1,039.00	.....	1,039.00
Dam—North Branch Nanticoke River .....	.....	65,000.00	.....	.....	65,000.00	.....	65,000.00	65,000.00	.....
Slaughter Beach Jetties .....	.....	15,000.00	.....	.....	15,000.00	.....	15,000.00	15,000.00	.....
Silver Lake Pumping System .....	.....	13,000.00	.....	.....	13,000.00	.....	13,000.00	13,000.00	.....
Repair & Reconstruct Dam—Blair's Pond .....	.....	10,000.00	.....	.....	10,000.00	.....	10,000.00	10,000.00	.....
New Castle Dykes & Tide Gates .....	.....	100,000.00	.....	.....	100,000.00	.....	100,000.00	100,000.00	.....
Red Lion Creek Causeway Dyke & Sluice Gate .....	.....	85,000.00	.....	.....	85,000.00	.....	85,000.00	85,000.00	.....
Broadkill Beach Dykes .....	.....	10,000.00	.....	.....	10,000.00	.....	10,000.00	10,000.00	.....
Delaware City Dykes .....	.....	8,000.00	.....	.....	8,000.00	.....	8,000.00	8,000.00	.....
Big Stone Beach Recreational Area .....	.....	6,500.00	.....	.....	6,500.00	.....	6,500.00	6,500.00	.....
Damage Claims—Augustine Beach .....	.....	20,681.60	.....	.....	20,681.60	20,681.60	.....	.....	.....
Public Lands Development Fund	1,593.29	.....	.....	3,670.94	5,264.23	5,258.94	5.29	5.29	.....
TOTALS	\$3,069,645.05	\$13,677,324.67	..	\$2,895,790.47	\$19,642,760.19	\$16,001,290.82	\$3,641,469.37	\$3,448,002.92	\$193,466.45

*Includes \$22,866.78 Misc. Receipts from Property Sales, etc.

STATEMENT OF UNFINISHED CONTRACTS
STATE HIGHWAY DEPARTMENT
As of June 30, 1953

(Exhibit E)

Contract Number	Description	Federal Portion	Contract Amount	Payments	Balance Outstanding
755	Lancaster Pike	47%	\$ 171,205.00	\$ 120,493.34	\$ 50,711.66
798	Maryland Avenue, Boxwood Road to Broom Street	State	575,394.50	575,394.50	.....
798	Additional Work	State	59,760.37	56,244.88	3,515.49
799	Concord Pike, Baynard Blvd. to Faulk Road	State	869,077.80	471,024.11	398,053.69
843	Canterbury to Camden	47%	1,192,904.05	1,192,904.05	.....
843	Additional Work	47%	30,346.33	8,031.29	22,315.04
855	Maryland Avenue, Broom St. to Lancaster Ave.	47%	300,529.50	62,059.55	238,469.95
913	Dover By-Pass	47%	1,198,169.64	1,198,169.64	.....
913	Additional Work	47%	61,662.86	50,662.86	11,000.00
977	Carpenters Bridge and Approaches	75%	172,063.50	104,428.73	67,634.77
1057	New Castle Avenue Overpass	47%	429,489.60	401,420.44	28,069.16
1085	Ocean View to Bethany Beach	47%	68,167.00	55,470.30	12,696.70
1098	Brandywine River Bridge Approaches	47%	224,376.75	199,076.33	25,300.42
1103-4-5	Records Pond and Nanticoke River Bridges	State	1,009,029.95	837,086.25	171,943.70
1148	Georgetown-Laurel Road to Brown's Church	47%	1,928,106.50	1,725,489.89	202,616.61
1149	Delmar to Georgetown-Laurel Road	47%	1,638,322.50	298,241.74	1,340,080.76
1154	Chrysler Plant to Ogleton	47%	240,312.50	33,106.50	207,206.00
1156	Little Creek Bridge and Approaches	47%	56,179.00	39,289.55	16,889.45
1158	Dobbinville Dyke Repairs	State	24,350.00	22,898.58	1,451.42
1160	Middletown to Summit Bridge	State	543,929.50	159,853.72	384,075.78
1161	Summit Bridge to Tybouts Corner	State	486,363.80	272,488.15	213,875.65
1164	Glenwood Avenue, Smyrna	47%	230,998.60	196,177.55	34,821.05
1175	Broom Street, Maryland Ave. to Lancaster Ave.	47%	301,208.50	117,608.80	183,599.70
1181	Possum Park Road	47%	277,000.00	84,683.02	192,316.98
1187	Churchman Road Relocation	State	157,987.90	38,443.05	119,544.85
1188	East Cleveland Avenue, Newark	State	114,430.60	101,651.49	12,779.11
1189	Green Street, Claymont	State	76,826.00	3,559.68	73,266.32
1195	Elmhurst Drainage	State	47,044.00	38,472.10	8,571.90
1196	Burnt Mill Road—Penna. Line to Kennett Pike	State	27,824.30	5,189.87	22,634.43
1222	Milford Crossroads Intersection	State	99,861.40	78,541.84	21,319.56
1226	Jefferson Avenue (Willow Run)	State	29,877.50	8,604.90	21,272.60
1229	Incidental Construction, New Castle County	State	37,620.15	37,620.15	.....
1229	Additional Work	State	15,291.58	10,000.41	5,291.17
1232	Minquadale Drainage	State	41,109.00	33,942.44	7,166.56
1234	Forest Brook Glen Drainage	State	37,339.25	23,115.10	14,224.15
TOTALS			\$12,774,159.43	\$8,661,444.80	\$4,112,714.63
State Share of Balance					\$2,855,924.61
Federal Share of Balance					1,256,790.02
					\$4,112,714.63

BALANCE OF OUTSTANDING COUNTY HIGHWAY BONDS

As of June 30, 1953

(Exhibit F)

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NEW CASTLE COUNTY			KENT COUNTY			SUSSEX COUNTY		
Series	Amount	Interest Rate	Series	Amount	Interest Rate	Series	Amount	Interest Rate
2	\$170,000.00	4%	2	\$15,000.00	5%	1st Ref. 1941	\$ 425,000.00	1½%
3	85,000.00	4%				2nd Ref. 1941	525,000.00	1½%
4	85,000.00	4½%				3	325,000.00	4½%
5	95,000.00	4½%						
8	50,000.00	4½%						
9	60,000.00	4½%						
10	40,000.00	4½%						
	\$585,000.00			\$15,000.00			\$1,275,000.00	

STATE HIGHWAY DEPARTMENT BOND ACCOUNT
As of June 30, 1953

(Exhibit G)

Date of Issue	Amount	Interest Rate	Payable	DUE SERIALLY		Maturities	Retirements	Balance Remaining
				From	To			
1-1-39	\$ 1,250,000.00	1-5/8%	Semi-Annual	1940	1979	\$ 434,000.00	\$	\$ 816,000.00
*7-1-48	2,500,000.00	1-1/2%	Semi-Annual	—	—	.....	.....	2,500,000.00
**10-1-49	1,280,000.00	1-2/5%	Semi-Annual	1952	1964	200,000.00	.....	1,080,000.00
12-1-49	7,000,000.00	1-2/5%	Semi-Annual	1950	1969	1,050,000.00	.....	5,950,000.00
12-1-50	2,000,000.00	1-3/10%	Semi-Annual	1951	1969	210,000.00	.....	1,790,000.00
11-1-51	5,000,000.00	1-6/10%	Semi-Annual	1952	1971	250,000.00	.....	4,750,000.00
9-1-52	5,000,000.00	1-9/10%	Semi-Annual	1953	1972	.....	.....	5,000,000.00
5-1-53	3,500,000.00	2%	Semi-Annual	1954	1973	.....	.....	3,500,000.00
	\$27,530,000.00					\$2,144,000.00		\$25,386,000.00

*Term Bonds due 1968. Callable @ 105 after five years.

**State Highway Refunding Bonds of 1949.

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STATEMENT OF INCOME COLLECTIONS

MOTOR VEHICLE DIVISION

July 1, 1952 to June 30, 1953

(Schedule A-1)

REGISTRATIONS

Pleasures	\$857,858.50
Commercials	805,250.12
Trailers	174,139.82
Tractors	1,060.00
Motorcycles	2,413.50
Stock Cars	35.00
Dealers	12,295.00
Extra Weight, etc.	1,986.78

\$1,855,038.72

LICENSES

Operators, Chauffeurs and Applications	\$177,570.50
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\$ 177,570.50

TITLING

Titles	\$ 77,965.00
Duplicate Titles	822.50
Corrected Titles	2,570.00
Liens	16,561.00
Satisfactions	6,567.25

\$ 104,485.75

MISCELLANEOUS

Duplicate Cards	\$ 4,443.00
Exchange Operator's Cards	570.50
Reference Money	1,887.15
Bad Check Collections	270.00
Temporary Vehicle Permits	7,786.00
Tag Retainer's Fees	6,565.00
Shortage & Surcharge	(200.16)

\$ 21,321.49

TOTAL \$2,158,416.46

**STATEMENT OF GASOLINE TAX
SHOWING GROSS COLLECTIONS, REFUNDS AND
NET COLLECTIONS**

Fiscal Year July 1, 1952 to June 30, 1953

(Schedule A-2)

	Gross Collections	Refunds	Net Collections
July	\$ 516,385.80	\$ 30,571.83	\$ 485,813.97
August	552,080.90	41,412.68	510,668.22
September	528,414.41	32,631.57	495,782.84
October	*501,451.73	31,565.11	469,886.62
November	518,386.66	49,090.16	469,296.50
December	440,339.91	63,327.52	377,012.39
January	476,752.34	67,822.81	408,929.53
February	441,409.02	39,796.78	401,612.24
March	414,482.37	34,243.14	380,239.23
April	474,672.14	39,825.17	434,846.97
May	533,439.77	47,437.34	486,002.43
June	559,623.59	34,419.76	525,203.83
TOTALS	\$5,957,438.64	\$512,143.87	\$5,445,294.77
	Percent of Refunds to Gross Tax Collections		8.597

*Includes Penalty in Amount of \$35.55.

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MAINTENANCE**

July 1, 1952 to June 30, 1953

(Schedule B-1)

		\$2,375,000.00				
	Addition—Transfer from Construction	274,000.00				
	Addition—Non-Revenue Receipts	21,875.12				
72	TOTAL AMOUNT AVAILABLE	\$2,670,875.12				
EXPENDITURES						
	<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">New Castle County</td> <td style="text-align: center;">Kent County</td> <td style="text-align: center;">Sussex County</td> <td style="text-align: center;">Totals</td> </tr> </table>	New Castle County	Kent County	Sussex County	Totals	
New Castle County	Kent County	Sussex County	Totals			
	Primary System	\$ 208,483.12	\$199,919.70	\$284,469.96	\$692,872.78	
	Secondary System	266,726.47	120,709.79	221,632.71	609,068.97	
	Bridges	72,832.01	9,156.71	50,427.20	132,415.92	
	Office Expense	4,153.91	1,497.38	2,183.72	7,835.01	
	Operation	330,486.15	166,071.35	218,677.01	715,234.51	
	Repairs and Replacements	148,346.28	136,686.25	166,606.79	451,639.32	
	Equipment	12,132.20	19,177.78	16,894.06	48,204.04	
	TOTALS	\$1,043,160.14	\$653,218.96	\$960,891.45	\$2,657,270.55	
	BALANCE TO MAINTENANCE ACCOUNT				\$ 13,604.57	

MAINTENANCE COST — NEW CASTLE COUNTY

STATE HIGHWAY DEPARTMENT

July 1, 1952 to June 30, 1953

(Schedule B-1A)

	Labor	Material	Total Cost	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM									
District No. 1	\$ 13,843.53	\$ 6,325.05	\$ 20,168.58	\$ 1,696.35	\$10,979.98	\$ 7,492.25			
District No. 2	3,729.41	1,984.59	5,714.00	10.40	2,722.65	2,980.95			
District No. 3	11,143.26	6,212.20	17,355.46	1,190.97	10,138.26	6,026.23			
District No. 4	10,480.80	3,369.07	26,849.87	12,610.62	7,698.10	6,541.15			
District No. 5	17,630.92	3,551.04	21,181.96	12,425.36	8,086.95	669.65			
District No. 6	29,757.15	12,091.58	41,848.73	21,922.37	19,026.36	900.00			
District No. 7	16,388.63	3,311.30	19,699.93	13,902.86	3,521.26	2,275.81			
District No. 8	17,402.50	3,260.51	20,663.01	13,318.34	6,220.82	1,123.85			
District No. 9	22,079.98	8,688.68	30,768.66	14,033.85	10,366.69	6,368.12			
District No. 10	3,019.42	1,213.50	4,232.92	735.72	2,779.52	717.68			
Total Primary System	\$145,475.60	\$63,007.52	\$208,483.12	\$91,846.84	\$81,540.59	\$35,095.69			
SECONDARY SYSTEM									
District No. 21	\$ 14,639.14	\$ 11,872.29	\$ 26,511.43			\$ 25,869.12	\$ 642.31		
District No. 22	8,433.25	10,112.73	18,545.98			16,582.31	1,963.67		
District No. 23	12,208.97	13,324.85	25,533.82			22,100.01	3,433.81		
District No. 24	16,582.97	10,521.00	27,103.97			18,576.66	8,527.31		
District No. 25	16,442.62	10,803.33	27,245.95			25,499.05	1,746.90		
District No. 26	31,171.95	13,511.17	44,683.12			44,391.64	291.48		
District No. 27	13,097.42	4,631.91	17,729.33			16,473.77	1,255.56		
District No. 28	12,716.25	8,544.45	21,260.70			19,315.65	1,945.05		
District No. 29	14,560.58	7,029.54	21,590.12			13,089.38	8,500.74		
District No. 30	10,095.16	4,473.13	14,568.29			9,614.38	4,953.91		
District No. 31	—	8,030.43	8,030.43			8,030.43	—		
District No. 32	—	13,923.33	13,923.33			13,923.33	—		
Total Secondary System	\$149,948.31	\$116,778.16	\$266,726.47			\$233,465.73	\$33,260.74		

MAINTENANCE COST — NEW CASTLE COUNTY

STATE HIGHWAY DEPARTMENT

July 1, 1952 to June 30, 1953

(Continued)

(Schedule B-1A)

	Labor	Material	Total Cost	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
BRIDGES									
# 100 South Market Street...	\$17,979.81	\$ 3,525.29	\$21,505.10					\$21,505.10	
# 101 Newport	4,247.23	301.34	4,548.57					4,548.57	
# 102 New Castle	383.82	78.83	462.65					462.65	
# 103 Newark	330.62	146.25	476.87					476.87	
# 104 Wilmington Causeway	—	—	—					—	
# 105 Cranston Viaduct	—	392.30	392.30					392.30	
# 106 Heald St. Overpass..	368.26	717.33	1,085.59					1,085.59	
# 110 Flemings	1,433.60	296.49	1,730.09					1,730.09	
# 111 Fenimore	1,599.11	202.20	1,801.31					1,801.31	
# 112 Third Street	17,066.43	2,270.42	19,336.85					19,336.85	
# 113 Seventh Street	3,961.42	444.41	4,405.83					4,405.83	
# 114 Eleventh Street	3,563.24	596.89	4,160.13					4,160.13	
# 115 Sixteenth Street	2,126.56	453.18	2,579.74					2,579.74	
# 116 N. Market Street	561.70	717.33	1,279.03					1,279.03	
# 117 Wilmington Street	2,475.35	1,349.08	3,824.43					3,824.43	
# 118 Augustine Street	1,652.26	609.74	2,262.00					2,262.00	
# 119 Newport Pike	—	—	—					—	
# 120 Rising Sun Lane	—	74.05	74.05					74.05	
# 121 Rockland	—	105.97	105.97					105.97	
# 122 Marshallton	—	280.72	280.72					280.72	
J. H. Tyler McConnell	49.72	73.80	123.52					123.52	
Elsmere Overpass	379.76	2,017.50	2,397.26					2,397.26	
Total Bridges	\$58,178.89	\$14,653.12	\$72,832.01					\$72,832.01	

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OFFICE EXPENSE

Rent	\$ --	\$2,160.00	\$2,160.00	\$2,160.00
Postage	--	145.00	145.00	145.00
Fire Insurance	--	--	--	--
Printing & Stationery	--	412.36	412.36	412.36
Telephone & Telegraph	--	794.31	794.31	794.31
Miscellaneous	--	642.24	642.24	642.24
Total Office Expense	\$ --	\$4,153.91	\$4,153.91	\$4,153.91

OPERATION

Operation of Buildings	\$ 19,762.16	\$ 5,018.80	\$ 24,780.96	\$ 24,780.96
Auto Operation	--	40,728.08	40,728.08	40,728.08
Traffic Service	33,900.39	60,693.83	94,594.22	94,594.22
Snow Removal	33,605.32	9,458.10	43,063.42	43,063.42
Highway Beautification	16,461.34	1,029.05	17,490.39	17,490.39
Auto Insurance	--	2,576.42	2,576.42	2,576.42
Fire Insurance	--	--	--	--
Engineering Maintenance	68,326.80	278.68	68,605.48	68,605.48
Gas Tax Refund Account	--	387.00	387.00	387.00
Outside Work	--	260.00	260.00	260.00
Storm Damage	--	16.90	16.90	16.90
Miscellaneous Operation	12,356.05	9,489.32	21,845.37	21,845.37
Compensation Insurance	--	5,990.37	5,990.37	5,990.37
Fort Christiana Park	9,229.40	918.14	10,147.54	10,147.54
Total Operation	\$193,641.46	\$136,844.69	\$330,486.15	\$330,486.15

OTHER COSTS

Repairs to Buildings	\$ 588.98	\$ 2,662.79	\$ 3,246.77	\$ 3,246.77
Repairs to Equipment	313.78	1,868.62	2,182.40	2,182.40
Auto Equipment Maintenance	40,216.38	29,064.08	69,280.46	69,280.46
Wilmington City Streets	3,158.18	7,110.00	10,268.18	10,268.18
Miscellaneous Repairs	--	10,697.87	10,697.87	10,697.87
Replacement of Equipment	--	52,670.60	52,670.60	52,670.60
Plant & Equipment	--	12,132.20	12,132.20	12,132.20
Total Other Costs	\$ 44,272.32	\$116,206.16	\$160,478.48	\$160,478.48

GRAND TOTALS	\$591,516.58	\$451,643.56	\$1,043,160.14	\$91,846.84	\$81,540.59	\$268,561.42	\$33,260.74	\$72,832.01	\$495,118.54
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MAINTENANCE COST — KENT COUNTY

STATE HIGHWAY DEPARTMENT

July 1, 1952 to June 30, 1953

(Schedule B-1B)

76

	Labor	Material	Total Cost	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM									
District No. 1	\$ 22,826.68	\$ 8,895.59	\$ 31,722.27	\$3,630.85	\$ 25,545.19	\$ 2,546.23			
District No. 2	17,715.03	4,689.26	22,404.29	84.72	15,569.68	6,749.89			
District No. 3	18,862.60	4,447.63	23,310.23	3,082.36	15,434.23	4,783.64			
District No. 4	17,248.84	2,981.69	20,230.53	2,065.40	13,712.91	4,452.22			
District No. 5	14,257.64	4,453.76	18,711.40	20.80	14,350.12	4,340.48			
District No. 6	14,576.65	12,312.74	26,889.39	—	23,690.30	3,199.09			
District No. 7	19,421.09	3,955.01	23,376.10	140.32	17,980.41	5,255.37			
District No. 8	15,081.32	3,065.61	18,146.93	11.52	14,245.22	3,890.19			
District No. 9	12,601.95	2,526.61	15,128.56	—	11,503.56	3,625.00			
Total Primary System	\$152,591.80	\$47,327.90	\$199,919.70	\$9,045.97	\$152,031.62	\$38,842.11			
SECONDARY SYSTEM									
District No. 21	\$ 11,421.52	\$ 1,582.13	\$ 13,003.65			\$ 2.30	\$ 13,001.35		
District No. 22	13,981.66	1,147.52	15,129.18			—	15,129.18		
District No. 23	13,122.73	1,718.71	14,841.44			16.90	14,824.54		
District No. 24	8,817.98	1,080.52	9,898.50			—	9,898.50		
District No. 25	12,651.64	1,709.70	14,361.34			7.70	14,353.64		
District No. 26	15,481.43	1,289.01	16,770.44			50.40	16,720.04		
District No. 27	12,497.51	1,761.18	14,258.69			—	14,258.69		
District No. 28	9,600.68	1,178.40	10,779.08			—	10,779.08		
District No. 29	9,961.19	1,631.28	11,592.47			—	11,592.47		
District No. 30	—	75.00	75.00			—	75.00		
Total Secondary System	\$107,536.34	\$13,173.45	\$120,709.79			\$ 77.30	\$120,632.49		

BRIDGES

#100 Milford	\$ 8,162.98	\$ 497.88	\$ 8,660.86		\$ 8,660.86
#101 Barkers Landing	100.08	395.77	495.85		495.85
#110 Little Creek	—	—	—		—
#111 Lebanon Bridge	—	—	—		—
Total Bridges	\$ 8,263.06	\$ 893.65	\$ 9,156.71		\$ 9,156.71

OFFICE EXPENSE

Postage	\$ —	\$ 163.14	\$ 163.14		\$ 163.14
Insurance Premiums	—	—	—		—
Telephone & Telegraph	—	767.46	767.46		767.46
Printing & Stationery	—	219.35	219.35		219.35
Miscellaneous	—	347.43	347.43		347.43
Total Office Expense	\$ —	\$ 1,497.38	\$ 1,497.38		\$ 1,497.38

OPERATION

Operation of Buildings	\$ 4,782.33	\$ 2,773.58	\$ 7,555.91		\$ 7,555.91
Auto Operation	3,851.66	34,663.92	38,515.58		38,515.58
Traffic Service	14,740.60	22,021.90	36,762.50		36,762.50
Snow Removal	2,607.37	925.69	3,533.06		3,533.06
Highway Beautification	27,079.80	1,531.16	28,610.96		28,610.96
Storm Damage	2,732.54	4.35	2,736.89		2,736.89
Engineering Maintenance	31,716.17	1,343.93	33,060.10		33,060.10
Gas Tax Refund Account	—	410.01	410.01		410.01
Outside Work	—	347.95	347.95		347.95
Miscellaneous	982.09	5,216.45	6,198.54		6,198.54
Compensation Insurance	—	5,990.33	5,990.33		5,990.33
Auto Insurance	—	2,349.52	2,349.52		2,349.52
Total Operation	\$ 88,492.56	\$ 77,578.79	\$166,071.35		\$166,071.35

OTHER COSTS

Repairs to Buildings	\$ 123.75	\$ 3,780.44	\$ 3,904.19		\$ 3,904.19
Repairs to Equipment	1,212.47	3,709.42	4,921.89		4,921.89
Auto Equipment Maintenance	48,926.28	27,391.73	76,318.01		76,318.01
Replacement to Equipment	—	51,487.45	51,487.45		51,487.45
Miscellaneous Repairs	—	54.71	54.71		54.71
Plant & Equipment	—	19,177.78	19,177.78		19,177.78
Total Other Costs	\$ 50,262.50	\$105,601.53	\$155,864.03		\$155,864.03

GRAND TOTALS	\$407,146.26	\$246,072.70	\$653,218.96	\$ 9,045.97	\$152,031.62	\$ 38,919.41	\$120,632.49	\$ 9,156.71	\$323,432.76
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MAINTENANCE COST — SUSSEX COUNTY
STATE HIGHWAY DEPARTMENT

July 1, 1952 to June 30, 1953

(Schedule B-1C)

78

PRIMARY SYSTEM	Labor	Material	Total Cost	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 1	\$ 19,274.95	\$ 4,363.60	\$ 23,638.55	\$ 4,584.40	\$ 14,027.33	\$ 5,026.82			
District No. 2	23,610.91	14,948.65	38,559.56	992.34	32,339.07	5,228.15			
District No. 3	25,341.26	6,308.38	31,649.64	--	24,154.69	7,494.95			
District No. 4	28,794.09	17,211.97	46,006.06	--	32,188.52	13,817.54			
District No. 5	26,541.10	7,298.95	33,840.05	--	25,648.44	8,191.61			
District No. 6	27,432.08	9,130.54	36,562.62	--	27,589.50	8,973.12			
District No. 7	19,650.17	6,571.61	26,221.78	--	18,121.79	8,099.99			
District No. 8	17,709.86	5,170.47	22,880.33	--	18,431.43	4,448.90			
District No. 9	17,519.51	7,591.86	25,111.37	--	17,217.07	7,894.30			
Total Primary System	\$205,873.93	\$ 78,596.03	\$284,469.96	\$ 5,576.74	\$209,717.84	\$ 69,175.38			
SECONDARY SYSTEM									
District No. 21	\$ 17,522.83	\$ 1,622.85	\$ 19,145.68			\$ 157.33	\$ 18,988.35		
District No. 22	23,336.19	1,324.92	24,661.11			--	24,661.11		
District No. 23	17,187.12	1,759.36	18,946.48			--	18,946.48		
District No. 24	20,755.58	1,003.88	21,759.46			--	21,759.46		
District No. 25	14,678.23	698.18	15,376.41			--	15,376.41		
District No. 26	20,549.23	1,810.88	22,360.11			--	22,360.11		
District No. 27	32,801.21	5,347.57	38,148.78			--	38,148.78		
District No. 28	13,162.34	40.00	13,202.34			112.39	13,089.95		
District No. 29	31,991.77	2,042.17	34,033.94			112.39	33,921.55		
District No. 30	13,348.45	649.95	13,998.40			112.39	13,886.01		
Total Secondary System	\$205,332.95	\$ 16,299.76	\$221,632.71			\$ 494.50	\$221,138.21		

BRIDGES

#150 Dewey Beach Cutoff ..	\$ 3,599.39	\$ 624.15	\$ 4,223.54	\$ 4,223.54
#151 Seaford	3,368.07	545.62	3,913.69	3,913.69
#152 Laurel	2,842.93	499.10	3,342.03	3,342.03
#153 Rehoboth	3,123.61	319.46	3,443.07	3,443.07
#154 Lewes	8,777.31	560.92	9,338.23	9,338.23
#155 Broadkill	3,362.88	352.58	3,715.46	3,715.46
#156 Charles W. Cullen ..	7,106.69	475.04	7,581.73	7,581.73
#157 Silver Lake Bridge ..	12.42	186.12	198.54	198.54
#158 Tulls Crossing	24.84	83.02	107.86	107.86
#159 High Street	—	—	—	—
#161 Poplar St., Laurel ..	2,921.29	71.23	2,992.52	2,992.52
#162 Delaware Ave., Laurel	—	—	—	—
#163 Bethel	3,154.03	125.95	3,279.98	3,279.98
#164 Cedar Creek	3,285.50	849.31	4,134.81	4,134.81
#165 Woodland Ferry	3,599.82	555.92	4,155.74	4,155.74
Total Bridges	\$ 45,178.78	\$ 5,248.42	\$ 50,427.20	\$ 50,427.20

OFFICE EXPENSE

Postage	\$ —	\$ 158.90	\$ 158.90	\$ 158.90
Printing & Stationery	—	373.38	373.38	373.38
Telephone & Telegraph	—	1,337.28	1,337.28	1,337.28
Miscellaneous	—	314.16	314.16	314.16
Total Office Expense	\$ —	\$ 2,183.72	\$ 2,183.72	\$ 2,183.72

OPERATION

Operation of Buildings	\$ 20,853.67	\$ 5,161.58	\$ 26,015.25	\$ 26,015.25
Auto Operation	—	53,801.03	53,801.03	53,801.03
Traffic Service	27,278.94	20,142.81	47,421.75	47,421.75
Snow Removal	6,014.00	1,133.54	7,147.54	7,147.54
Highway Beautification	23,932.56	344.77	24,277.33	24,277.33
Fire Insurance	—	—	—	—
Engineering Maintenance ..	31,755.53	46.91	31,802.44	31,802.44
Gas Tax Refund	—	(576.58)	(576.58)	(576.58)
Miscellaneous Operation	13,866.33	3,563.11	17,429.44	17,429.44
Storm Damage	2,258.50	508.64	2,767.14	2,767.14
Compensation Insurance	—	5,990.33	5,990.33	5,990.33
Auto Insurance	—	2,601.34	2,601.34	2,601.34
Total Operation	\$125,959.53	\$ 92,717.48	\$218,677.01	\$218,677.01

**STATE HIGHWAY DEPARTMENT
MAINTENANCE COST — SUSSEX COUNTY**

July 1, 1952 to June 30, 1953

(Continued)

(Schedule B-1C)

08

	Labor	Material	Total Cost	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
OTHER COSTS									
Repairs to Buildings	\$ 3,071.86	\$ 2,170.66	\$ 5,242.52						\$ 5,242.52
Repairs to Equipment	1,216.00	455.49	1,671.49						1,671.49
Auto Equipment Maintenance	54,237.75	55,615.30	109,853.05						109,853.05
Miscellaneous Repairs	78.24	392.39	470.63						470.63
Replacements of Equipment	—	49,369.10	49,369.10						49,369.10
Plant & Equipment	—	16,894.06	16,894.06						16,894.06
Total Other Costs	\$ 58,603.85	\$124,897.00	\$183,500.85						\$183,500.85
GRAND TOTALS	\$640,949.04	\$319,942.41	\$960,891.45	\$ 5,576.74	\$209,717.84	\$ 69,669.88	\$221,138.21	\$ 50,427.20	\$404,361.58

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
CONSTRUCTION**

July 1, 1952 to June 30, 1953

(Schedule B-2)

Regular Construction	
Continuing Balance July 1, 1952	\$ 3,032,554.98
Appropriation	1,050,000.00
Supplemental Appropriation	2,500.00
State Highway Improvement Bonds—1951	8,495,717.12
Federal Aid	2,432,274.82
Non-Revenue Receipts	430,821.98
Continued Funds	54,475.95
Total	\$15,498,344.85
Deduct:	
Transfer to Maintenance Division... \$	274,000.00
Transfer to State Police Division ...	69,400.00
Transfer to Motor Vehicle Division	74,400.00
Transfer to Motor Vehicle Division —Remington Rand	619.31
Transfer to Mosquito Control Di- vision	14,000.00
	432,419.31
Total Available—Regular Construction	\$15,065,925.54
Supplemental Construction:	
Continuing Balance July 1, 1952 ... \$	35,496.78
Appropriations	363,181.60
Total Available—Supplemental Construction	\$ 398,678.38
TOTAL AMOUNT AVAILABLE	\$15,464,603.92
EXPENDITURES	
Regular Construction:	
Salary Increase, Chief Engineer .. \$	2,500.00
Engineering General	267,328.84
Laboratory Expense	49,934.27
Highway Planning Survey	97,792.20
Preliminary Surveys and Plans	165,368.34
Engineering and Inspection	568,319.51
Rights of Way	808,599.94
Maintenance Construction	106,844.62
Contracts	9,727,868.08
Total Regular Construction	\$11,794,555.80
Total Supplemental Construction	63,033.48
TOTAL EXPENDITURES	\$11,857,589.28
BALANCE JUNE 30, 1953	\$ 3,607,014.64
Regular Construction	\$ 3,121,893.06
Supplemental Construction	312,500.00
Supplemental Construction Reverted to General Fund	23,144.90
Regular Construction Reverted to General Fund	149,476.68

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
ADMINISTRATION**

July 1, 1952 to June 30, 1953

(Schedule B-3)

Regular Appropriation	\$71,200.00
Supplemental Appropriation	500.00
Addition—Non-Revenue Receipts	199.35
	\$71,899.35

EXPENDITURES

SALARIES AND WAGES

Regular Employees	\$47,485.23
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OFFICE EXPENSE

Postage	\$ 268.88
Premiums	353.59
Telephone & Telegraph	1,584.70
Supplies	1,049.19
Printing & Stationery	1,751.49
Miscellaneous	561.33

TOTAL OFFICE EXPENSE	\$ 5,569.18
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TRAVEL

Officers	\$ 969.48
Miscellaneous Employees	87.95

TOTAL TRAVEL	\$ 1,057.43
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OPERATION

Household Supplies	\$ 241.83
Fuel	219.30
Power	738.88
Water	26.77
Motor Supplies and Expenses	336.39
Delaware Safety Council	10,000.00
Janitors Services	1,742.20
Miscellaneous	328.93

TOTAL OPERATION	\$13,634.30
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**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
ADMINISTRATION**

July 1, 1952 to June 30, 1953

(Continued)

(Schedule B-3)

REPAIRS AND REPLACEMENTS	
Buildings	\$ 566.68
Furniture and Fixtures	335.04
Motor Vehicles	136.16
Office Equipment	327.15
TOTAL REPAIRS AND REPLACEMENTS ..	<u>\$1,365.03</u>
EQUIPMENT	
Furniture and Fixtures	\$ 629.87
Miscellaneous	29.50
TOTAL EQUIPMENT	<u>\$ 659.37</u>
TOTAL EXPENDITURES	\$69,770.54
BALANCE REVERTED TO GENERAL FUND	<u>\$ 2,128.81</u>

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
July 1, 1952 to June 30, 1953

(Schedule B-4)

Regular Appropriation	\$688,000.00
Addition—Transfer from Construction Account	69,400.00
Addition—Non-Revenue Receipts	2,858.20
TOTAL AMOUNT AVAILABLE	\$760,258.20

EXPENDITURES

SALARIES AND WAGES	
Regular Employees	\$554,324.24
OFFICE EXPENSE	
Advertising	\$ 318.35
Supplies	1,655.04
Postage	553.09
Premiums	7,817.33
Printing and Stationery	3,707.07
Telephone and Telegraph	7,524.79
Miscellaneous	1,275.81
TOTAL OFFICE EXPENSE	\$ 22,851.48
TRAVEL	
Regular Employees	2,764.03
Returning Escapees	85.42
Officers	\$ 1,401.50
TOTAL TRAVEL	\$ 4,250.95
OPERATION	
Household Supplies	\$ 1,102.37
Medical Supplies	1,154.60
Fuel	2,593.08
Wearing Apparel	21,613.33
Motor Supplies and Expenses	40,178.16
Water	198.86
Power	3,941.78
Premiums	732.47
Auto Insurance	1,943.39
Radio Service	9,516.94
Police School	1,801.99
Pension Fund	9,945.84
Gas Tax Refund Account	40.96
Miscellaneous	9,527.35
TOTAL OPERATION	\$104,291.12

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
July 1, 1952 to June 30, 1953

(Continued)

(Schedule B-4)

REPAIRS AND REPLACEMENTS		
Buildings	\$ 3,182.96	
Furniture and Fixtures	1,016.28	
Office Equipment	474.78	
Motor Vehicles	50,488.12	
Small Tools	366.20	
Miscellaneous	1,028.53	
TOTAL REPAIRS AND REPLACEMENTS		\$ 56,556.87
EQUIPMENT		
Furniture and Fixtures	\$ 1,228.77	
Office Equipment	1,260.62	
Books and Maps	212.50	
Motor Vehicles	1,541.55	
Speed Control Apparatus	1,300.00	
Small Tools	442.96	
Firearms and Auxiliaries	1,315.74	
Miscellaneous	934.63	
TOTAL EQUIPMENT	\$ 8,236.77	
TOTAL EXPENDITURES		\$750,511.43
BALANCE REVERTED TO GENERAL FUND		\$ 9,746.77

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DIVISION
July 1, 1952 to June 30, 1953

(Schedule B-5)

Regular Appropriation	\$340,000.00
Addition—Transfer from Motor Vehicle Safety	7,404.73
Addition—Transfer from Construction Account	74,400.00
Addition—Non-Revenue Receipts	3,550.61
TOTAL AMOUNT AVAILABLE	\$425,355.34

EXPENDITURES

SALARIES AND WAGES

Regular Employees

	\$311,876.52
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OFFICE EXPENSE

Freight, Express & Drayage	\$ 104.93
Supplies	4,228.32
Postage	7,597.42
Printing and Stationery	5,168.27
Telephone and Telegraph	7,275.42
Premiums	1,505.61
Miscellaneous	782.82

TOTAL OFFICE EXPENSE

	\$ 26,662.79
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TRAVEL

Officers	\$ 955.55
Miscellaneous Employees	662.25

TOTAL TRAVEL

	\$ 1,617.80
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OPERATION

Fuel	\$ 1,113.73
Household Supplies	953.36
Motor Supplies and Expenses	1,173.91
Wearing Apparel	2,413.18
Water	301.16
Power	4,874.29
Auto Insurance	223.81
Fire Insurance	204.00
Licenses	59,538.61
Gas Tax Refund Account	(21.33)
Janitors Services	4,210.80
Miscellaneous	1,331.36

TOTAL OPERATION

	\$ 76,316.88
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**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DIVISION
July 1, 1952 to June 30, 1953**

(Continued)

(Schedule B-5)

REPAIRS AND REPLACEMENTS		
Buildings, Walks and Roads	\$ 678.62	
Office Equipment	1,525.82	
Furniture and Fixtures	192.88	
Motor Vehicles	1,983.78	
Machinery	334.48	
Miscellaneous	136.26	
TOTAL REPAIRS & REPLACEMENTS	\$ 4,851.84	
EQUIPMENT		
Furniture and Fixtures	\$ 154.62	
Office Equipment	1,037.24	
Laboratory & Testing Apparatus	278.85	
Miscellaneous	21.60	
TOTAL EQUIPMENT	\$ 1,492.31	
TOTAL EXPENDITURES		\$422,818.14
BALANCE REVERTED TO GENERAL FUND		\$ 2,537.20

MOTOR VEHICLE DIVISION—REMINGTON RAND

Transfer From State Emergency Fund	\$100,000.00	
Transfer From Construction Account	619.31	
TOTAL AMOUNT AVAILABLE	\$100,619.31	
EXPENDITURES		
OFFICE EXPENSE	\$ 18,884.47	
OPERATIONS	24,598.51	
EQUIPMENT	56,856.57	
TOTAL EXPENDITURES	\$100,339.55	
BALANCE REVERTED TO GENERAL FUND		\$ 279.76

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE SAFETY
July 1, 1952 to June 30, 1953

(Schedule B-6)

REGULAR APPROPRIATION	\$ 20,000.00	
Addition: Non-Revenue Receipts	139.45	
	\$ 20,139.45	
TOTAL	\$ 20,139.45	
Deduction: Transfer to Motor Vehicle Division	7,404.73	
	\$ 12,734.72	
EXPENDITURES		
SALARIES AND WAGES		
Regular Employees	\$ 7,180.00	
OFFICE EXPENSE		
Office Supplies	\$ 1,378.30	
Postage	734.44	
Printing and Stationery	485.06	
Telephone and Telegraph	341.30	
Miscellaneous	18.94	
	\$ 2,958.04	
TOTAL OFFICE EXPENSE		
	\$ 2,958.04	
TRAVEL		
Officers	\$ 511.08	
EQUIPMENT		
Furniture and Fixtures	\$ 25.37	
Office Equipment	437.63	
Miscellaneous	29.50	
	\$ 492.50	
TOTAL EQUIPMENT	\$ 492.50	
TOTAL EXPENDITURES	\$ 11,141.62	
BALANCE REVERTED TO GENERAL FUND	\$ 1,593.10	

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR FUEL TAX DIVISION**

July 1, 1952 to June 30, 1953

(Schedule B-7)

Regular Appropriation	\$ 19,950.00
TOTAL AMOUNT AVAILABLE	\$ 19,950.00

EXPENDITURES

SALARIES AND WAGES	
Regular Employees	\$ 16,000.00
 OFFICE EXPENSE	
Postage	\$ 490.33
Printing and Stationery	632.75
Telephone and Telegraph	146.17
Office Supplies	171.34
Premiums	70.00
Miscellaneous	13.50
TOTAL OFFICE EXPENSE	\$ 1,524.09
TRAVEL	
Miscellaneous Employees	\$ 1,500.00
 REPAIRS AND REPLACEMENTS	
Buildings	\$ 3.32
Motor Vehicles	19.22
TOTAL REPAIRS & REPLACEMENTS	\$ 22.54
EQUIPMENT	
Office Equipment	\$ 20.00
TOTAL EXPENDITURES	\$ 19,066.63
BALANCE REVERTED TO GENERAL FUND	\$ 883.37

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOSQUITO CONTROL DIVISION**

July 1, 1952 to June 30, 1953

(Schedule B-8)

APPROPRIATION	\$ 90,000.00
Addition—Transfer from State Emergency Fund	2,700.00
Addition—Transfer from Construction Account	14,000.00
Addition—Non-Revenue Receipts	400.00
TOTAL AMOUNT AVAILABLE	\$107,100.00

EXPENDITURES

SALARIES AND WAGES	
Regular Employees	\$ 46,500.00
OFFICE EXPENSE	
Supplies	\$ 16.22
Postage	9.00
Premiums	351.07
Advertising	233.04
Telephone and Telegraph	236.65
Miscellaneous	28.06
TOTAL OFFICE EXPENSE	\$ 874.04
TRAVEL	
Miscellaneous Employees	\$ 79.25
OPERATIONS	
Fuel	\$ 298.32
Household Supplies	23.36
Motor Vehicle Supplies and Expense	1,015.96
Water	69.41
Power	104.39
Aerial Spraying and Spray Oil	46,179.75
Auto Insurance	204.69
University of Delaware Research	5,005.11
Gas Tax Refund Account	39.25
Miscellaneous	391.57
TOTAL OPERATIONS	\$ 53,331.81

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOSQUITO CONTROL DIVISION**

July 1, 1952 to June 30, 1953

(Continued)

(Schedule B-8)

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REPAIRS AND REPLACEMENTS		
Buildings	\$	1,066.55
Machinery		268.82
Motor Vehicles		573.55
Miscellaneous		61.21
		1,970.13
TOTAL REPAIRS & REPLACEMENTS		
EQUIPMENT		
Machinery	\$	625.00
Furniture and Fixtures		375.00
		1,000.00
TOTAL EQUIPMENT		\$ 1,000.00
TOTAL EXPENDITURES		\$103,755.23
BALANCE REVERTED TO GENERAL FUND		\$ 3,344.77
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**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
OUTDOOR ADVERTISING DIVISION**

July 1, 1952 to June 30, 1953

(Schedule (B-9))

Regular Appropriation	\$ 4,100.00
TOTAL AMOUNT AVAILABLE	\$ 4,100.00
EXPENDITURES	
SALARIES AND WAGES	
Regular Employees	\$ 3,200.00
OFFICE EXPENSE	
Printing and Stationery	50.00
TRAVEL	
Inspector	468.91
OPERATIONS	
Outdoor Advertising Tags	50.00
TOTAL EXPENDITURES	\$ 3,768.91
BALANCE REVERTED TO GENERAL FUND	\$ 331.09

RECEIPTS AND EXPENDITURES STATEMENT
STATE HIGHWAY DEPARTMENT
PUBLIC LANDS SPECIAL ACCOUNT

July 1, 1952 to June 30, 1953

(Schedule B-10)

Balance July 1, 1952	\$ 1,593.29
Addition—Non-Revenue Receipts	3,670.94
TOTAL AMOUNT AVAILABLE	\$ 5,264.23

EXPENDITURES

Indian River Trailer Park & Tenting Area:	
Engineering Expense	\$ 650.93
Maintenance Labor	2,706.90
Materials	678.60
Gasoline and Fuel Oil	142.37
Garbage Cans and Trash Baskets	472.49
Electrical Service and Supplies	88.19
Plumbing Services, Water & Sewer Systems	115.52
Supplies for Refrigeration System (Salt)	132.90
Replacement of Equipment (Washing Machine)	249.50
Billing Machine and Forms	21.54
TOTAL EXPENDITURES	\$ 5,258.94
CONTINUING BALANCE JUNE 30, 1953	\$ 5.29

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
(Debt Service)**

July 1, 1952 to June 30, 1953

(Schedule B-11)

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STATE HIGHWAY DEPARTMENT BONDS			
Maturities	\$836,000.00		
Interest	302,734.53		\$1,138,734.53
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COUNTY BONDS			
New Castle			
Maturities	\$100,000.00		
Interest	28,637.50	\$128,637.50	
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Kent			
Maturities	\$ 25,000.00		
Interest	1,450.00	\$ 26,450.00	
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Sussex			
Maturities	\$ 75,000.00		
Interest	29,812.50	\$104,812.50	
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			\$ 259,900.00
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TOTAL			\$1,398,634.53
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**COMPARATIVE STATEMENT OF GASOLINE TAX
GROSS COLLECTIONS
Fiscal Years July 1st to June 30th**

	1952-1953	1951-1952	1950-1951	1949-1950	1948-1949
July	\$ 516,385.80	\$ 497,963.61	\$ 470,758.67	\$ 395,609.99	\$ 306,588.94
August	552,080.90	489,972.37	462,772.46	414,262.20	324,767.05
September	528,414.41	509,069.17	479,642.24	421,240.31	303,209.23
October	501,451.73	436,800.45	435,920.07	390,921.42	292,545.82
November	518,386.66	475,451.86	410,988.75	374,534.18	275,046.32
December	440,339.91	419,277.31	417,314.39	368,562.34	262,945.71
January	476,752.34	417,986.99	396,889.17	367,651.68	263,438.16
February	441,409.02	415,289.05	382,100.89	335,274.98	243,816.63
March	414,482.37	401,302.61	350,215.77	317,511.32	229,345.37
April	474,672.14	418,089.61	435,687.26	383,321.96	283,116.05
May	533,439.77	477,042.49	442,147.06	400,427.45	299,999.66
June	559,623.59	527,704.42	490,304.61	429,800.06	309,670.64
TOTALS	\$5,957,438.64	\$5,485,949.94	\$5,174,741.34	\$4,599,117.89	\$3,394,489.58
Increase	\$ 471,488.70	\$ 311,208.60	\$ 575,623.45	\$1,204,628.31	
Percent	8.59	6.01	12.52	35.49	

STATEMENT OF GASOLINE TAX REFUNDS

Fiscal Year July 1, 1952 to June 30, 1953

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Month	Total	Agriculture	Commercial	Governmental	Boats	Airplane
July	\$ 30,571.83	\$ 19,691.60	\$ 6,846.39	\$ 2,591.83	\$ 634.96	\$ 807.05
August	41,412.68	22,034.54	8,424.98	9,877.04	268.21	807.91
September	32,631.57	16,808.44	6,234.23	2,777.43	5,367.26	1,444.21
October	31,565.11	18,822.70	5,222.49	5,432.23	1,287.57	800.12
November	49,090.16	33,914.83	9,381.73	2,082.32	2,852.82	858.46
December	63,327.52	48,567.73	7,524.36	2,517.11	1,796.75	2,921.57
January	67,822.81	51,657.49	11,142.93	3,344.21	801.49	876.69
February	39,796.78	20,687.80	5,026.26	12,673.48	351.41	1,057.83
March	34,243.14	19,549.60	10,251.58	2,834.28	564.28	1,043.40
April	39,825.17	13,953.97	10,743.88	14,084.72	527.40	515.20
May	47,437.34	14,696.80	26,103.77	4,200.14	399.23	2,037.40
June	34,419.76	11,056.34	13,195.54	9,337.80	332.60	497.48
TOTALS	\$512,143.87	\$291,441.84	\$120,098.14	\$ 71,752.59	\$ 15,183.98	\$ 13,667.32
Percent of Total		56.91	23.45	14.01	2.96	2.67

**COMPARATIVE STATEMENT
GASOLINE TAX REFUNDS
Fiscal Year July 1, 1952 to June 30, 1953**

Kind of Refund	1952-1953	1951-1952	1950-1951	1949-1950	1948-1949
AGRICULTURE	\$291,441.84	\$272,121.04	\$262,243.36	\$226,636.59	\$175,326.30
Increase or Decrease	19,320.80 +	9,877.68 +	35,606.77 +	51,310.29 +	
Percent	7.10	3.77	15.71	29.27	
COMMERCIAL	120,098.14	76,988.84	76,383.41	69,482.03	53,849.04
Increase or Decrease	43,109.30 +	605.43 +	6,901.38 +	15,632.99 +	
Percent	56.00	0.79	9.93	29.03	
GOVERNMENTAL	71,752.59	71,828.71	72,583.91	62,150.99	52,830.47
Increase or Decrease	76.12 —	755.20 —	10,432.92 +	9,320.52 +	
Percent	00.10	1.04	16.79	17.64	
BOATS	15,183.98	15,637.83	14,687.64	12,951.27	9,822.56
Increase or Decrease	543.85 —	950.19 +	1,736.37 +	3,128.71 +	
Percent	2.90	6.47	13.41	31.85	
DOMESTIC	—	—	—	—	36.16
Increase or Decrease	—	—	—	36.16 —	
Percent	—	—	—	100.00	
AIRPLANE	13,667.32	19,814.87	24,759.19	27,356.46	42,724.68
Increase or Decrease	6,147.55 —	4,944.32 —	2,597.27 —	15,368.22 —	
Percent	31.02	19.97	9.49	35.97	
TOTALS	\$512,143.87	\$456,391.29	\$450,657.51	\$398,577.34	\$334,589.21
Increase or Decrease	55,752.58 +	5,733.78 +	52,080.17 +	63,988.13 +	
Percent	12.22	1.27	13.07	19.12	
NUMBER OF REFUND CLAIMS	5,782	5,736	5,673	5,641	5,367
Increase or Decrease	46 +	63 +	32 +	274 +	
Percent .....	.80	1.11	0.57	5.11	

COMPARATIVE STATEMENT OF TAX-EXEMPT GALLONS

(Sales to United States Government)

Fiscal Year July 1, 1952 to June 30, 1953

	1952-1953	1951-1952	1950-1951	1949-1950	1948-1949
July	57,500	60,058	59,496	48,910	23,438
August	58,769	67,585	85,369	26,590	41,809
September	101,390	144,546	59,623	68,914	36,177
October	71,862	68,069	57,345	79,138	17,305
November	65,916	85,183	77,402	33,073	21,116
December	681,144	110,643	32,861	24,431	33,060
January	71,272	69,358	40,628	31,602	23,465
February	74,026	66,795	53,207	24,230	33,676
March	61,401	58,884	70,553	21,613	19,385
April	43,348	70,691	39,916	25,032	25,945
May	76,521	113,891	62,957	47,527	32,237
June	65,061	73,490	81,330	83,771	20,382
TOTALS	815,210	989,193	720,687	514,831	327,995
Increase or Decrease	173,983—	268,506+	205,856+	186,836+	
Percent	17.59—	37.26+	39.99+	56.96+	

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**ANALYSIS OF GASOLINE GALLONAGE
AS SHOWN BY DISTRIBUTORS' REPORTS OF SALES
Fiscal Year July 1, 1952 to June 30, 1953**

DESCRIPTION	TOTAL
INVENTORIES AND RECEIPTS:	
Inventories beginning of year	3,567,043
Receipts:	
Imported from other States	151,510,849
Direct Sales to Delaware Customers from other States	45,208,067
Tax Free Receipts from Distributors within State	55,248,674
Diesel Fuel and Blends	874,333.9
Audit Adjustments	(11,914.2)
Total Receipts	<u>252,830,009.7</u>
Total Gallons to Account For	256,397,052.7
SALES, TRANSFERS, STOCK LOSS AND INVENTORIES	
Taxable Gallons:	
Gasoline Sales	119,136,964.7
Diesel Fuel and Blends	874,333.9
Distributors Own Use	553,376.5
Audit Adjustments	(11,914.2)
Total Taxable Gallons	<u>120,552,760.9</u>
Tax Exempt Gallons:	
Exported to other States	72,361,988
Sales to United States Government	822,704
Tax Free Sales to Distributors within State	<u>55,696,556</u>
Total Tax Exempt Gallons	128,881.248
Stock Loss	1,225,929.8
Inventories End of Year	<u>5,737,114</u>
Total Gallons Accounted For	<u>256,397,052.7</u>

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() Denotes Deduction.

NOTE: Stock Loss equals .00517 percent of Distributors Stock handled in Delaware.

