The public report burden for this information collection is e	stimated to average 380 br	urs annually		Form Approved OMB No. 2125-0032
	Sumated to average 500 no	uis annuany.	STATE:	OIVID 140. 2123-0032
			Delaware	
LOCAL HIGHWAY FINANCE REPORT YEAR EN			YEAR ENDING (mm/yy):	
			06/09	
This Information From The Records Of:		Prepared By:		
I own of Felton		Rebecca Greene, To	own Manager	
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITURE	:
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit	1			
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDITU	RES FOR ROAD AND STR	EET PURPOSES
ITEM	AMOUNT	IT	EM	AMOUNT
A. Receipts from local sources:		A. Local highway exper	ditures:	
1. Local highway-user taxes		1. Capital outlay (from		62,468
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		3,323
b. Motor Vehicle (from Item I.B.5.)		3. Road and street set	vices:	
c. Total (a.+b.)	1	a. Traffic control or		
2. General fund appropriations	22,852	b. Snow and ice re		3
3. Other local imposts (from page 2)		c. Other		22,001
4. Miscellaneous local receipts (from page 2)	342			22,004
5. Transfers from toll facilities	042	4. General administration & miscellaneous		16,867
6. Proceeds of sale of bonds and notes:	-	5. Highway law enforcement and safety		28,905
a. Bonds - Original Issues		6. Total (1 through 5)		133,568
b. Bonds - Refunding Issues	+		obligations	133,300
c. Notes	<u>+</u>	B. Debt service on local obligations: 1. Bonds:		
d. Total (a. + b. + c.)	4	a. Interest		
	22.404			
7. Total (1 through 6)	23,194	•		
B. Private Contributions		c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	110,374			
D. Receipts from Federal Government		b. Redemption		
(from page 2)	133,568	c. Total (a. $+$ b.)		
E. Total receipts (A.7 + B + C + D)				
		C. Payments to State fo		
		D. Payments to toll faci		100 500
		E. Total expenditures (A.6 + B.3 + C + D)		133,568
	IV. LOCAL HIGHWA (Show all entri			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	1			Ŭ Ŭ
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
NOTE: \$22,001 for other	has not been expensed ou	t as of the time period of th	is report.	
Rebecca L. Greene, Towr Phone (302) 284-9365	Ivianager	www.felton.delaware	N GOV	

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Excel

LOCAL HIGHWAY FINANCE REPORT

STATE: Delaware YEAR ENDING (mm/yy): 06/09

C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA b. Municipal Street Aide 38,526 c. Transporation Funds 62,468 d. Highway Safety 9,380 e. (Specify) 110,374 f. Total (a. through e.) 110,374 d. Total (1. + 2. + 3.f) 110,374 d. Total (1. + 2. + 3.f) 110,374 ON NATIONAL HIGHWAY SYSTEM (a) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM (a) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM (a) d. Right-Of-Way Costs 25,471 b. Engineering Costs 25,471 c. Construction: (2). Capacity Improvements (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operat	ITEM	AMOUNT	ITEM		AMOUNT
b. Other local imposts: b. (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) e. (Specify) 4. (Specify) f. (Specify) 5. (Specify) f. (Specify) 6. Total (1. through 5.) h. (Specify) c. Total (a. + b.) i. Total (a. through h.) c. Total (a. + b.) i. Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM AMOUNT 1. Highway-user taxes (from Item 1.C.5.) 1. FHWA (from Item 1.D.5.) 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA b. Municipal Street Aide 38,526 c. Transportation Funds 62,2468 c. Specify) 1. (Specify) f. Total (1. ±1; 4.3.) 110,374 d. Total (1. ±2; 4.3.) 110,374 d. Total (1. ±2; 4.3.) 10,374 d. Total (1. ±2; 4.3.) 10,374 d. Total (1. ±2; 4.3.) 10,374 d. Total (1. ±2	A.3. Other local imposts:		A.4. Miscellaneous local receipts:		
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HIGHWAY SYSTEM (a) HIGHWAY SYSTEM (b) TOTAL SYSTEM (c) A.1. Capital outlay: (b) (c) a. Right-Of-Way Costs (b) (c) b. Engineering Costs 25,471 (c) c. Construction: (c) (c) (1). New Facilities (c) (c) (2). Capacity Improvements (c) (c) (3). System Preservation (c) (c) (4). System Enhancement And Operation 36,998 (c)					
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A.1. Capital outlay:			••••		(c)
a. Right-Of-Way Costs 25,471 b. Engineering Costs 25,471 c. Construction: (1). New Facilities (1). New Facilities (2). Capacity Improvements (3). System Preservation (3). System Enhancement And Operation (4). System Enhancement And Operation 36,998	A.1. Capital outlay:		μ		
b. Engineering Costs 25,471 c. Construction:					
c. Construction:	b. Engineering Costs		25.471		25,47
(1). New Facilities					
(3). System Preservation (4). System Enhancement And Operation 36,998					
(3). System Preservation (4). System Enhancement And Operation 36,998			1		
					1
	(4). System Enhancement And Operation	36,998			
	(5). Total Construction (1)+(2)+(3)+(4)	36,998		36,99	
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 62,468 (Carry forward to page 1)			62,468		62,46

NOTE: Transportation Funds were given to the Town by Rep. William Outten and Sen. Nancy Cooke. The roads involved in the improvements were Railroad Avenue and East Street.

FORM FHWA-536

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