CLAY A

The public report burden for this information collection is es	stimated to average 200 be			Form Approved OMB No. 2125-0032
The public report burden for this information collection is es	sumated to average 500 nd	ours annually.	STATE:	OIVID INC. 2125-0032
		Delaware		
LOCAL HIGHWAY FI				
LOCAL MIGHWAT PI		YEAR ENDING (mm/yy): 12-05		
This Information From The Records Of: I own of Clayton		Prepared By: Jeanette Hurlock, Se	nior Clerk	
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI			=
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available				
<ol><li>Minus amount used for collection expenses</li></ol>				
3. Minus amount used for nonhighway purposes				
<ol><li>Minus amount used for mass transit</li></ol>				
<ol><li>Remainder used for highway purposes</li></ol>	0.00	0.00	0.00	0.00
II. RECEIPTS FOR ROAD AND STREET F	PURPOSES	III. EXPENDITUR	RES FOR ROAD AND STR	REET PURPOSES
ITEM	AMOUNT	ITE		AMOUNT
A. Receipts from local sources:		A. Local highway expenditures:		
1. Local highway-user taxes		1. Capital outlay (from page 2)		0.00
a. Motor Fuel (from Item I.A.5.)	0.00			28,836
b. Motor Vehicle (from Item I.B.5.)	0.00			
c. Total (a.+b.)	0.00	a. Traffic control operations b. Snow and ice removal		2,375
2. General fund appropriations				
3. Other local imposts (from page 2)	0.00	c. Other		
<ol><li>Miscellaneous local receipts (from page 2)</li></ol>	26,650.00	d. Total (a. through c.)		2,375
5. Transfers from toll facilities		4. General administration & miscellaneous		
<ol><li>Proceeds of sale of bonds and notes:</li></ol>		5. Highway law enforcement and safety		34,602
a. Bonds - Original Issues		6. Total (1 through 5)		65,813.00
b. Bonds - Refunding Issues		B. Debt service on local obligations:		
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)	0.00	a. Interest		
7. Total (1 through 6)				
	26,650.00			0.00
B. Private Contributions		c. Total (a. + b.)		0.00
C. Receipts from State government		2. Notes:		
(from page 2)	39,163.00			
D. Receipts from Federal Government		b. Redemption		
(from page 2)	0.00			0.00
E. Total receipts (A.7 + B + C + D)	65,813.00			0.00
		C. Payments to State for	' highways	
		D. Payments to toll facili	ties	
		E. Total expenditures (A.6 + B.3 + C + D)		65,813.00
	IV. LOCAL HIGHWA	Y DEBT STATUS		
	(Show all entri			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)				0.00
1. Bonds (Refunding Portion)				
B. Notes (Total)				0.00
Notes and Comments:				
A portion of the police highway enforcement motor patrol a Jeanette Hurlock, Senior Clerk Email: townofclayton@clayton-delaware.com Phone No. (302) 653-8419, Fax No.(302) 653-2017	nd traffic duty compliance of	effort is subsidized by the of	ffice of Highway Safety	
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO	DNS OBSOLETE Excel (Next Page)		

IND         4,016           1,655         1,362           INT         1,444           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           form Item 1.D.5.)         0.00           aderal agencies:         1           t Service         1           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00			
IZ-05           URPOSES - DETAIL           ITEM         AMOUNT           neous local receipts:         10,473           IND         4,016           1,655         1,362           INT         1,444           SCESVER         1,904           .through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           from Item 1.D.5.)         0.00           oderal agencies:         0.00           t Service         1           fty)         0.00           fty)         0.00           oward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL			
ITEM         AMOUNT           neous local receipts:         10,473           t on investments         10,473           IND         4,016           1,655         1,362           INT         1,444           CESVER         1,904           through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           from Item 1.D.5.)         0.00           oderal agencies:         1           t Service         0.00           (a. through f.)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           · DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL		FINANCE REPORT	LOCAL HIGHWAY
ITEM         AMOUNT           neous local receipts:         10,473           IND         4,016           1,655         1,362           INT         1,444           5,796           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           rom Item 1.D.5.)         0.00           oderal agencies:         1           t Service         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           ONAL         OFF NATIONAL           VAY         HIGHWAY         TOTAL			
Ineous local receipts:         10,473           IND         4,016           1,655         1,362           INT         1,444           5,796         1,904           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           rform Item 1.D.5.)         0.00           ederal agencies:         1           t Service         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL	SIREE	IS FOR ROAD ANL	II. RECEIF
t on investments	ITEM		ITEM
10,473           IND         4,016           1,655         1,362           INT         1,444           Strain         5,796           RESVER         1,904           through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           rom Item I.D.5.)         0.00           oderal agencies:         1           t Service         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL			A.3. Other local imposts:
IND         4,016           1,655         1,362           INT         1,444           SESVER         1,904           through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           rom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           + 2.g)         0.00           Ward to page 1)         0.00           + DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL			a. Property Taxes and Assesments
1,655           INT         1,362           INT         1,444           Screen Stress         1,904           through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           from Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL	INT BIA GENERAI		b. Other local imposts: 1. Sales Taxes
1,362           INT         1,444           S,796           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           rom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           EM         SYSTEM         TOTAL	d. (Specif		2. (Specify)
INT         1,444           SESVER         5,796           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           from Item 1.D.5.)         0.00           aderal agencies:         0.00           t Service         0.00           (a. through f.)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL	e. (Specif		3. (Specify)
Stress         5,796           RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           aderal agencies:         0.00           t Service         0.00           aderal agencies:         0.00           (a. through f.)         0.00           y         0.00           bit         0.00           ward to page 1)         0.00           ward to page 1)         0.00           ward to page 1)         0.00           WAY         HIGHWAY           EM         SYSTEM	IMPACT F		4. (Specify)
RESVER         1,904           . through h.)         26,650.00           arry forward to page 1)         26,650.00           ITEM         AMOUNT           from Federal Government         0.00           from Item I.D.5.)         0.00           aderal agencies:         0.00           t Service         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           SYSTEM         TOTAL	g. (Specif		5. (Specify)
ITEM         AMOUNT           irom Federal Government         0.00           irom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           var         0.00           ify)         0.00           ify)         0.00           var         0.00           var         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         0           ONAL         OFF NATIONAL           VAY         HIGHWAY         TOTAL           EM         SYSTEM         TOTAL	ELECT C/	0.00	6. Total (1. through 5.)
ITEM         AMOUNT           irom Federal Government         0.00           irom Item I.D.5.)         0.00           aderal agencies:         0.00           t Service         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           ify)         0.00           var         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         0FF NATIONAL           VAY         HIGHWAY         TOTAL           EM         SYSTEM         TOTAL	i. Tota	0.00	c. Total (a. + b.)
From Federal Government         0.00           ifrom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           ify)         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         0           ONAL         OFF NATIONAL           VAY         HIGHWAY           EM         SYSTEM			(Carry forward to page 1)
From Federal Government         0.00           ifrom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           ify)         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         0           ONAL         OFF NATIONAL           VAY         HIGHWAY           EM         SYSTEM			
From Federal Government         0.00           ifrom Item I.D.5.)         0.00           oderal agencies:         0.00           t Service         0.00           ify)         0.00           ify)         0.00           ify)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0.00           • DETAIL         0           ONAL         OFF NATIONAL           VAY         HIGHWAY           EM         SYSTEM	ITEM		ITEM
from Item I.D.5.)     0.00       ederal agencies:     0.00       t Service     0.00       ify)     0.00       ify)     0.00       ify)     0.00       (a. through f.)     0.00       + 2.g)     0.00       ward to page 1)     0.00       • DETAIL     0.00       ONAL     OFF NATIONAL       VAY     HIGHWAY       EM     SYSTEM	D. Receipts from Federal Government		C. Receipts from State Government
t Service	1. FHW	0.00	1. Highway-user taxes (from Item I.C.5.)
ify)	2. Othe		<ol><li>State general funds</li></ol>
ify) ify) (a. through f.) 0.00 + 2.g) 0.00 ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	a. Forest Service b. FEMA		<ol><li>Other State funds:</li></ol>
ify) (a. through f.) 0.00 + 2.g) 0.00 ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM			a. State bond proceeds
ify) (a. through f.) 0.00 + 2.g) 0.00 ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	c. HUD		b. Municipal Street Aid
fy)         0.00           (a. through f.)         0.00           + 2.g)         0.00           ward to page 1)         0           • DETAIL         0           ONAL         OFF NATIONAL           VAY         HIGHWAY           EM         SYSTEM	d. (Specify)		c. Suburban Street Aid
(a. through f.) 0.00 + 2.g) 0.00 ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	e. (Specify) f. (Specify)		d. (Specify)
+ 2.g) 0.00 ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	0 g. Total (a. through f.)		e. (Specify) f. Total (a. through e.)
Ward to page 1) • DETAIL ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	$\begin{array}{c} g_{1} & rotar(a, through 1.) \\ \hline 3. & Total(1, + 2.g) \end{array}$		4. Total (1. + 2. + 3.f)
ONAL OFF NATIONAL VAY HIGHWAY TOTAL EM SYSTEM	(Carry forward to page 1)		(Carry forward to page 1)
VAY HIGHWAY TOTAL EM SYSTEM	T PURPOS	OR ROAD AND STREE	III. EXPENDITURES
VAY HIGHWAY TOTAL EM SYSTEM			
EM SYSTEM	-		
	0		
			A.1. Capital outlay:
0.00			a. Right-Of-Way Costs
0.00			b. Engineering Costs
			c. Construction:
		n	(4) System Enhancement And Operation
0.00		1	(5). Total Construction $(1)+(2)+(3)+(4)$
0.00 0.00 0.00		c.4)	
(forward to page 1)	(C	7	
			<ul> <li>(1). New Facilities</li> <li>(2). Capacity Improvements</li> <li>(3). System Preservation</li> <li>(4). System Enhancement And Operation</li> <li>(5). Total Construction (1)+(2)+(3)+(4)</li> <li>d. Total Capital Outlay (Lines 1.a. + 1.b. + 1)</li> </ul> Notes and Comments: