0.00 Form Approved The public report burden for this information collection is estimated to average 380 hours annually. OMB No. 2125-0032 STATE: All Below 5,000 LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): June 30, 2005 This Information From The Records Of: Prepared By: Municipalities with Population below 5,000 I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** Federal Highway **Motor-Fuel** State Highway-**User Taxes** Administration Taxes **Taxes** 0.00 0.00 0.00 0.00 Total receipts available 0.00 Minus amount used for collection expenses 0.00 3. Minus amount used for nonhighway purposes 0.00 0.00 0.00 Minus amount used for mass transit 0.00 0.000.00 0.00 Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM AMOUNT Receipts from local sources: A. Local highway disbursements: Capital outlay (from page 2) Local highway-user taxes 1.177.912.71 0.00 Motor Fuel (from Item I.A.5) Maintenance: 1,949,925.96 b. Motor Vehicle (from Item I.B.5.) 0.00 Road and street services 0.00 0.00 Traffic control operations 144,851.27 Total (a.+b.) 2. General fund appropriations 2.909.923.25 b. Snow and ice removal 27,320.12 621,438.00 205,083.96 Other local imposts (from page 2) c. Other Miscellaneous local receipts (from page 2) 917,117.26 d. Total (a. through c.) 377,255 Transfers from toll facilities 204,854.70 0.00 General administration & miscellaneous Highway law enforcement and safety 6. Proceeds of sale of bonds and notes: 0.00 2,693,855.68 a. Bonds - Original Issues 0.00 Total (1 through 5) 6,403,804 b. Bonds - Refunding Issues 0.00 B. Debt service on local obligations: c. Notes 0.00 1. Bonds: d. Total (a. + b. + c.) 1.626.00 a. Interest 4.448.479 19,930.00 Total (1 through 6) b. Redemption B. Private Contributions 27.690.00 Total (a. + b.) 21,556 Receipts from State government Notes: a. Interest 16.797.00 (from page 2) 2,010,988.26 45,000.00 Receipts from Federal Government Redemption 0.00 c. Total (a. + b.) 61,797 (from page 2) Total receipts (A.7 + B + C + D) 6,487,156.77 Total (1.c + 2.c) 83,353 Payments to State for highways 0.00 D. Payments to toll facilities 0.00 Total disbursements (A.6 + B.3 + C + D) 6,487,157 IV. LOCAL HIGHWAY DEBT STATUS i(Show all entries at par) Redemptions Opening Debt Amount Issued Closing Debt 0.00 0.00 0.00 0.00 A. Bonds (Total) Bonds (Refunding Portion) 0.00 0.00 B. Notes (Total) 437,606.00 0.00 55,106.00 382,500.00 Notes and Comments: PREVIOUS EDITIONS OBSOLOETE (Next Page) FORM FHWA-536 (Rev.12-96)

1.00

Page 1 A

LOCAL HIGHWAY FINANCE REPORT STATE: All Below 5,000 YEAR ENDING (mm/yy): June 30, 2005					
II. RECEIP	TS FOR ROAD AND	STREET PUR	POSES - DETAIL		
ITEM	AMOUNT		ITEM	AMOUNT	
A.3. Other local imposts:		A.4. Miscellar	eous local receipts:		
Property Taxes and Assesments	188,712.00		st on investments	7,484.32	
b. Other local imposts: 1. Sales Taxes	0.00	b. Traffic c. (Spec		500,050.40 225,027.06	
	124,369.00	- (-)	General Fund	31,289.00	
2. (Specify)				<u> </u>	
3. General Fund Approriations	308,357.00			72,938.18	
4. (Specify)	0.00		T CAP RESVER	13,706.53	
5. (Specify)	0.00	g. (Spec		48,044.86	
6. Total (1. through 5.)	432,726	h. (Spec		18,576.91	
c. Total (a. + b.)	621,438		a. through h.)	917,117	
(Carry forward to page 1)			(Carry forward to page 1).	
ITEM	AMOUNT		ITEM	AMOUNT	
Receipts from State Government		from Federal		AWOON	
Highway-user taxes (from Item I.C.5.)	0.00		om Item I.D.5.)	0.00	
State general funds	0.00	\	deral agencies:	0.00	
3. Other State funds:	0.00	a. Forest		0.00	
a. State bond proceeds	0.00		OCIVIOC	0.00	
b. Municipal Street Aid	1,310,189.36	-		0.00	
c. Suburban Street Aid	684,926.90		. (Specify)	0.00	
d. Public Safety	15,872.00			0.00	
	0.00			0.00	
e. Rep Quillen Street Repairs f. Total (a. through e.)	2,010,988			0.00	
4. Total (1. + 2. + 3.f)	2,010,988	<u> </u>			
(Carry forward to page 1)	2,010,900	(Carry forward to page 1)		<u> </u>	
III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL					
		ON NATIONAL			
		HIGHWAY	HIGHWAY	TOTAL	
		SYSTEM	SYSTEM		
		(a)	(b)	(c)	
A.1. Capital outlay:		2.5			
a. Right-Of-Way Costs		0.00	0.00		
b. Engineering Costs		80,559.39	, , , , , , , , , , , , , , , , , , ,	212,800.39	
c. Construction:		0.00			
(1). New Facilities		16,407.42			
(2). Capacity Improvements		46,994.36			
(3). System Preservation		340,454.72			
(4). Safety And Other		281,643.82	070.040.00		
(5). Total Construction (1)+(2)+(3)	. 4 - 4\	685,500	279,612.00		
d. Total Capital Outlay (Lines 1.a. + 1.b.	+ 1.c.4)	766,060	411,853	,,,	
			(Carry forward to page 1	2	

Form Approved OMB No. 2125-0032

(Next Page)

The public report burden for this information collection is estimated to average 380 hours annually. STATE: LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 04/2005 This Information From The Records Of: Prepared By: Town of Georgetown Frank Adams I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE A. Local Local C. Receipts from D. Receipts from Motor-Vehicle ITFM Motor-Fuel State Highway-**Federal Highway** Taxes **Taxes User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM AMOUNT A. Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.) 682,953 2. Maintenance: b. Motor Vehicle (from Item I.B.5.) 3. Road and street services: c. Total (a.+b.) a. Traffic control operations 2. General fund appropriations 671.621 b. Snow and ice removal 3. Other local imposts (from page 2) 118.635 c. Other 317,913 d. Total (a. through c.) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 4. General administration & miscellaneous 853,318 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety a. Bonds - Original Issues 6. Total (1 through 5) 1,536,271 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) 1,108,169 b. Redemption **B. Private Contributions** c. Total (a. + b.) C. Receipts from State government 2. Notes: (from page 2) 428,102 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) E. Total receipts (A.7 + B + C + D) 1,536,271 3. Total (1.c + 2.c) C. Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 1,536,271 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 1. Bonds (Refunding Portion) B. Notes (Total) Notes and Comments: Frank Adams, Finance Officer Phone: 302-856-7391 Fax: 302-856-6348

PREVIOUS EDITIONS OBSOLETE

page 1

Excel

FORM FHWA-536 (Rev.06/2000)

STATE: Delaware **LOCAL HIGHWAY FINANCE REPORT** YEAR ENDING (mm/yy): II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments 118,635 b. Other local imposts: Police Fine 213,949 Sales Taxes Grants - SALLE, EIDE 16,643 d. Grants - Livescan 18,099 2. (Specify) . Grants - UHP 32,662 3. (Specify) Grants - DUI 4. (Specify) 4,100 Grants - SLEAF 26,000 6. Total (1. through 5.) Highway Saftety c. Total (a. + b.) 118,635 i. Total (a. through h.) 317,913 (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** D. Receipts from Federal Government Receipts from State Government Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 2. State general funds 2. Other Federal agencies: Other State funds: a. Forest Service a. State bond proceeds b. FEMA c. HUD b. Municipal St Aid 162,695 c. Community Transportation Fund 265,407 d. (Specify d. (Specify) e. (Specify) f. (Specify) 428,102 Total (a. through f.) f. Total (a. through e.) 4. Total (1. + 2. + 3.f) 428,102 3. Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL OFF NATIONAL ON NATIONAL **HIGHWAY HIGHWAY TOTAL** SYSTEM SYSTEM (c) (b) (a) A.1. Capital outlay: a. Right-Of-Way Costs b. Engineering Costs c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) (Carry torward to page 1) Notes and Comments:

Form Approved OMB No. 2125-0032

I. DISPOSITION OF HIGHWAY-US ITEM 1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI	ER REVENUES AVAI A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes		D. Receipts from Federal Highway Administration
This Information From The Records Of: I own of Bethany Beach I. DISPOSITION OF HIGHWAY-USI ITEM 1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	ER REVENUES AVAI A. Local Motor-Fuel Taxes POSES	Janet Connery Direct ABLE FOR LOCAL GOV B. Local Motor-Vehicle Taxes III. EXPENDITURE	YEAR ENDING (mm/yy): 3/31/05 ctor of Finance ERNMENT EXPENDITURE C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway
This Information From The Records Of: I own of Bethany Beach I. DISPOSITION OF HIGHWAY-USI ITEM 1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	ER REVENUES AVAI A. Local Motor-Fuel Taxes POSES	Janet Connery Direct ABLE FOR LOCAL GOV B. Local Motor-Vehicle Taxes III. EXPENDITURE	3/31/05 ctor of Finance ERNMENT EXPENDITURE C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway
I. DISPOSITION OF HIGHWAY-USI I. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	A. Local Motor-Fuel Taxes	Janet Connery Direct ABLE FOR LOCAL GOV B. Local Motor-Vehicle Taxes III. EXPENDITURE	ERNMENT EXPENDITURE C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway
I. DISPOSITION OF HIGHWAY-USI ITEM 1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	A. Local Motor-Fuel Taxes	ABLE FOR LOCAL GOV B. Local Motor-Vehicle Taxes III. EXPENDITU	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway
ITEM 1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway
1. Total receipts available 2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	Motor-Fuel Taxes	Motor-Vehicle Taxes	State Highway- User Taxes	Federal Highway
2. Minus amount used for collection expenses 3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	
3. Minus amount used for nonhighway purposes 4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	
4. Minus amount used for mass transit 5. Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	
II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	
II. RECEIPTS FOR ROAD AND STREET PURI ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	
ITEM A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:			RES FOR ROAD AND STR	1
A. Receipts from local sources: 1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	AMOUNT		KEOTOK KOAD AND OTK	EET PURPOSES
1. Local highway-user taxes a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:		IT!	EM	AMOUNT
a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:		A. Local highway expen	ditures:	
b. Motor Vehicle (from Item I.B.5.) c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:		Capital outlay (from		5,353
c. Total (a.+b.) 2. General fund appropriations 3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:		2. Maintenance:	. 9 ,	520,724
General fund appropriations Other local imposts (from page 2) Miscellaneous local receipts (from page 2) Transfers from toll facilities Proceeds of sale of bonds and notes:		Road and street ser	vices:	
3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:		a. Traffic control op	erations	
3. Other local imposts (from page 2) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 6. Proceeds of sale of bonds and notes:	1,143,627	b. Snow and ice rer	noval	
Miscellaneous local receipts (from page 2) Transfers from toll facilities Proceeds of sale of bonds and notes:	1 - 1-	c. Other		i
Transfers from toll facilities Proceeds of sale of bonds and notes:		d. Total (a. through) C.)	
Proceeds of sale of bonds and notes:		General administrat	<i>'</i>	
innum in a second secon		5. Highway law enforce		760,330
a. Deride Grigina icodec		6. Total (1 through 5)		1,286,407
b. Bonds - Refunding Issues		B. Debt service on local	obligations:	
c. Notes		1. Bonds:	g	
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	1,143,627	b. Redemption		
B. Private Contributions	1,140,027	c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	142,780	a. Interest		
D. Receipts from Federal Government	142,700	b. Redemption		
(from page 2)		c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	1,286,407	3. Total (1.c + 2.c)		
E. Total receipts (A.7 + B + G + B)	1,200,407	C. Payments to State for	r highwaye	
		D. Payments to toll facil		
		E. Total expenditures (A.6 + B.3 + C + D)		1,286,407
	IV. LOCAL HIGHWA	Y DEBT STATUS	,	, ,
	(Show all entri	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	Opening Debt	Amount 1990cu	Nedemplions	Olosing Debt
Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
jconnery@townofbethanybeach.com (302) 539-8011				
FORM FHWA-536 (Rev.06/2000)				

STATE: Delaware **LOCAL HIGHWAY FINANCE REPORT** YEAR ENDING (mm/yy): 3/31/5 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT** ITFM ITFM **AMOUNT** A.4. Miscellaneous local receipts: A.3. Other local imposts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: 1. Sales Taxes 6. Total (1. through 5.) 0.00 c. Total (a. + b.) 0.00 i. Total (a. through h.) 0.00 (Carry forward to page 1) (Carry forward to page 1) **AMOUNT AMOUNT** ITEM ITEM C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 0.00 1. FHWA (from Item I.D.5.) 0.00 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service b. FEMA a. State bond proceeds 142,779.77 c. HUD b. Municipal Street Aid c. Suburban Street Aid g. Total (a. thro 3. Total (1. + 2.g) f. Total (a. through e.) 142,779.77 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 142,779.77 0.00 (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL HIGHWAY **HIGHWAY TOTAL** SYSTEM **SYSTEM** (b) (a) (c) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 5,353.00 b. Engineering Costs 5,353.00 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation Total Construction (1)+(2)+(3)+(4)0.00 0.00 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 0.00 5,353.00 5,353.00 (Carry forward to page 1) Notes and Comments:

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. STATE: **DELAWARE** LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 06/03 This Information From The Records Of: Prepared By: Mary Introcaso, Iown Manager **IOWN OF LAUREL** I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** Federal Highway Motor-Fuel State Highway-Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Local highway expenditures: Receipts from local sources: 1. Local highway-user taxes 1. Capital outlay (from page 2) 0.00 a. Motor Fuel (from Item I.A.5.) 0.00 2. Maintenance: 76,684 b. Motor Vehicle (from Item I.B.5.) 0.00 3. Road and street services: c. Total (a.+b.) 0.00 a. Traffic control operations 44,982 2. General fund appropriations 100,081 b. Snow and ice removal 3. Other local imposts (from page 2) c. Other 0.00 4. Miscellaneous local receipts (from page 2) 1,814.00 d. Total (a. through c.) 44,982.00 Transfers from toll facilities 4. General administration & miscellaneous 64.497 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 1.330 6. Total (1 through 5) a. Bonds - Original Issues 187.493.00 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: d. Total (a. + b. + c.) a. Interest 0.00 1.450 Total (1 through 6) 101.895.00 b. Redemption 10.000 **B. Private Contributions** Total (a. + b.) 11.450.00 C. Receipts from State government 2. Notes: (from page 2) 97,048.00 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) 0.00 Total receipts (A.7 + B + C + D) 198,943.00 3. Total (1.c + 2.c) 11,450.00 Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 198.943.00 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 Notes and Comments: A2 - Maintenance includes all operating supplies, repairs and maintenance. Mary Introcaso, Town Manager of Lurel Phone: (302) 875-2277 http://www.ipa.udel.edu/localgovt/dllg/municipalities/laurel.html Fax: (302) 875-2451 Laurel Web Site: Email: Mintrocaso@townoflaurel.com FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: **DELAWARE LOCAL HIGHWAY FINANCE REPORT** YEAR ENDING (mm/yy): 06/05 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL ITEM **AMOUNT AMOUNT** A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments 1.814 b. Other local imposts: (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) 4. (Specify) f. (Specify) 5. (Specify) g. (Specify) 6. Total (1. through 5.) 0.00 h. (Specify) c. Total (a. + b.) i. Total (a. through h.) 0.00 1,814.00 (Carry forward to page 1) (Carry forward to page 1) **AMOUNT** ITEM **AMOUNT** ITEM C. Receipts from State Government D. Receipts from Federal Government 1. FHWA (from Item I.D.5.) 1. Highway-user taxes (from Item I.C.5.) 0.00 0.00 2. State general funds Other Federal agencies: 3. Other State funds: a. Forest Service b. FEMA a. State bond proceeds Municipal Street Aid 97,048 c. HUD d. (Specify) c. Suburban Street Aid d. (Specify) e. (Specify) e. (Specify) f. (Specify) f. Total (a. through e.) 97.048.00 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 97,048.00 Total (1. + 2.g) 0.00 (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **TOTAL HIGHWAY HIGHWAY SYSTEM SYSTEM** (b) (a) (c) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 b. Engineering Costs 0.00 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 0.00 0.00 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 0.00 0.00 0.00 (Carry forward to page 1) Notes and Comments:

Form Approved

The public report burden for this information collection is estimated to average 380 hours annually. OMB No. 2125-0032 STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 06-05 This Information From The Records Of: Prepared By: City of Harrington Chris Truitt I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM Motor-Fuel **Motor-Vehicle** Federal Highway State Highway-Taxes Taxes **User Taxes** Administration Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) 343,797 a. Motor Fuel (from Item I.A.5.) 0.00 2. Maintenance: 114,443 b. Motor Vehicle (from Item I.B.5.) 0.00 3. Road and street services: c. Total (a.+b.) 0.00 a. Traffic control operations 24,095 2. General fund appropriations 246,012 b. Snow and ice removal 1,111 3. Other local imposts (from page 2) c. Other 0.00 4. Miscellaneous local receipts (from page 2) 564,627 d. Total (a. through c.) 25,207 Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 414.948 a. Bonds - Original Issues 6. Total (1 through 5) 957.318 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) Total (1 through 6) 810.639 b. Redemption **B. Private Contributions** Total (a. + b.) C. Receipts from State government 2. Notes: (from page 2) 146,679 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) Total receipts (A.7 + B + C + D) 957,318 3. Total (1.c + 2.c) Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 957,318 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Amount Issued Redemptions Closing Debt Opening Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 Notes and Comments: Chris Truitt, Finance Director for the City of Harrington 302-398-3845 Phone Number: Fax Number: 302-398-4477 E-Mail Address: ctruitt@cityofharrington.us City of Harrington Website cityofharrington.us FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

II. RECEIPTS FOR ROAL ITEM AMOUNT A.3. Other local imposts: a. Property Taxes and Assesments b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	O.000	A.4. Miscellaneous loca a. Interest on investm b. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	ents nents) d to page 1)	AMOUNT 275,185 204,368 11,535 38,914 8,163 16,249 10,213 564,626.94
ITEM AMOUNT A.3. Other local imposts: a. Property Taxes and Assesments b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	A.4. Miscellaneous loca a. Interest on investm b. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	ES - DETAIL EM al receipts: nents) d to page 1)	275,185 204,368 11,535 38,914 8,163 16,249 10,213
ITEM AMOUNT A.3. Other local imposts: a. Property Taxes and Assesments b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	A.4. Miscellaneous loca a. Interest on investm b. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	ents nents) d to page 1)	275,185 204,368 11,535 38,914 8,163 16,249 10,213
A.3. Other local imposts: a. Property Taxes and Assesments b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	A.4. Miscellaneous loca a. Interest on investm b. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	al receipts: nents) d to page 1)	275,185 204,368 11,535 38,914 8,163 16,249 10,213
a. Property Taxes and Assesments b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	a. Interest on investments. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	nents) d to page 1)	204,368 11,535 38,914 8,163 16,249 10,213
b. Other local imposts: 1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00 0.00	b. Traffic Fines c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.) d to page 1)	204,368 11,535 38,914 8,163 16,249 10,213
1. Sales Taxes 2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00 0.00	c. Street Sidewalk d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	d to page 1)	204,368 11,535 38,914 8,163 16,249 10,213
2. (Specify) 3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	d. Highway Saftey f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	d to page 1)	11,535 38,914 8,163 16,249 10,213
3. (Specify) 4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00 0.00	f. Police general grants f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	d to page 1)	38,914 8,163 16,249 10,213
4. (Specify) 5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	f. Police Special Duty g. Salle / Edie h. Sleaf / DEA i. Total (a. through h.	d to page 1)	8,163 16,249 10,213
5. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00	g. Salle / Édie h. Sleaf / DEA i. Total (a. through h. (Carry forwar	d to page 1)	16,249 10,213
6. Total (1. through 5.) c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	0.00 0.00	h. Sleaf / DEA i. Total (a. through h. (Carry forwar	d to page 1)	10,213
c. Total (a. + b.) (Carry forward to page 1) ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds	Γ	(Carry forwar	d to page 1)	564,626.94
ITEM AMOUNT C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds		ITE		
C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds			-M	
C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds			EN/	
C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 2. State general funds				AMOUNT
Highway-user taxes (from Item I.C.5.) State general funds		D. Receipts from Feder	al Government	AMOUNT
State general funds	0.00	FHWA (from Item I.)	D.5.)	0.00
		Other Federal agen		
3. Other State funds:		a. Forest Service		
a. State bond proceeds		b. FEMA		
	93,579	c. HUD		
c. Suburban Street Aid	53,100	d. (Specify)		
		e. (Specify)		
	4 40 070	f. (Specify)	()	0.00
	146,679	g. Total (a. through	f.)	0.00
4. Total (1. + 2. + 3.f) (Carry forward to page 1)	146,679	3. Total (1. + 2.g) (Carry forward to pa	ae 11	0.00
	<u> </u>	(Our ly lor naio to pe	ge 1/	
III. EXPENDITURES FOR ROAD AND	STREET	PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	T0T41
		HIGHWAY SYSTEM	HIGHWAY SYSTEM	TOTAL
		(a)	(b)	(c)
A.1. Capital outlay:		(α)	(5)	(0)
a. Right-Of-Way Costs				0.00
b. Engineering Costs		41,790		41,790
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements		വ വല		
(3). System Preservation (4). System Enhancement And Operation		20,363 281,644		
(5). Total Construction (1)+(2)+(3)+(4)		302,007		302,007
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		343,797	0.00	-
Notes and Comments:		(Carry forward to	page 1)	

Form Approved OMB No. 2125-0032

The public report burden for this information collection is ea	stimated to average 380 ho	ours annually.		OMB No. 2125-0032
			STATE:	
			DE	
LOCAL HIGHWAY F		YEAR ENDING (mm/yy): March 2005		
This Information From The Records Of:		Prepared By:	IVIAICIT 2003	
The City of Lewes		Elaine Bisbee		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOVE	ERNMENT EXPENDITURE	:
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel Taxes	Motor-Vehicle Taxes	State Highway- User Taxes	Federal Highway Administration
Total receipts available				
Minus amount used for collection expenses				
Minus amount used for nonhighway purposes				
Minus amount used for mass transit				
Remainder used for highway purposes	0.00	0.00	0.00	0.00
II. RECEIPTS FOR ROAD AND STREET I	PURPOSES	III. EXPENDITUR	RES FOR ROAD AND STR	EET PURPOSES
ITEM	AMOUNT	ITE	ΞM	AMOUNT
A. Receipts from local sources:		A. Local highway expen-	ditures:	
Local highway-user taxes		Capital outlay (from	page 2)	399,213.00
a. Motor Fuel (from Item I.A.5.)	C			195,637
b. Motor Vehicle (from Item I.B.5.)	C	Road and street services.	vices:	
c. Total (a.+b.)	C	a. Traffic control op	erations	
General fund appropriations	462,164	b. Snow and ice ren	noval	
Other local imposts (from page 2)	C	c. Other		
Miscellaneous local receipts (from page 2)	5,153	d. Total (a. through	c.)	0.00
Transfers from toll facilities	,	General administrati	,	
Proceeds of sale of bonds and notes:		Highway law enforce	ement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	j	594,850.00
b. Bonds - Refunding Issues		B. Debt service on local	obligations:	,
c. Notes		1. Bonds:	-	
d. Total (a. + b. + c.)	C	a. Interest		***************************************
7. Total (1 through 6)	467,317			
B. Private Contributions	101,011	c. Total (a. + b.)		0.00
C. Receipts from State government		2. Notes:		
(from page 2)	127,533			*************************************
D. Receipts from Federal Government		b. Redemption		
(from page 2)		c. Total (a. + b.)		0.00
E. Total receipts (A.7 + B + C + D)	594,850			0.00
		C. Payments to State for	highways	
		D. Payments to toll facili		
		E. Total expenditures (A.6 + B.3 + C + D)		594,850.00
	IV. LOCAL HIGHWA (Show all entr			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	Opening Debt	/ infount 133uGu	Nodomptions	0.00
Bonds (Refunding Portion)				0.00
B. Notes (Total)				0.00
, ,	t and Safety - this is funded	through general operating	fund and grants.	
Elaine Bisbee	, , , , , , , , , , , , , , , , , , , ,	3	3	
City Manager				
Oity Manager				
Lewes				
Lewes				

STATE: LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): March 2005 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.4. Miscellaneous local receipts: A.3. Other local imposts: a. Property Taxes and Assesments a. Interest on investments 5,153 b. Other local imposts: (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) e. (Specify) 4. (Specify) (Specify) 5. (Specify) (Specify) 6. Total (1. through 5.) 0.00 h. (Specify) 0.00 5,153.00 c. Total (a. + b.) i. Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** D. Receipts from Federal Government C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 0.00 1. FHWA (from Item I.D.5.) 0.00 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA c. HUD b. Municipal Street Aid 127,533 c. Suburban Street Aid d. (Specify) d. (Specify) e. (Specify) f. (Specify) e. (Specify) Total (a. through e.) 127,533.00 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 127.533.00 0.00 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **TOTAL HIGHWAY HIGHWAY** SYSTEM SYSTEM (a) (b) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 b. Engineering Costs 119,601 119,601 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 0.00 279.612 279.612 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 399,213.00 399,213 (Carry forward to page 1) Notes and Comments: Highway Law Enforcement and Safety - this is funded through general operating fund and grants.

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. STATE: **DELAWARE** LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 06/05 Prepared By: This Information From The Records Of: CHRISTTE THOMPSON, FINANCIAL COORDINATOR **TOWN OF CAMDEN** I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** Federal Highway Motor-Fuel State Highway-Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.) 0.00 2. Maintenance: 17,031 b. Motor Vehicle (from Item I.B.5.) 0.00 3. Road and street services: c. Total (a.+b.) 0.00 a. Traffic control operations 30,75 2. General fund appropriations b. Snow and ice removal 10.849 3. Other local imposts (from page 2) 0.00 c. Other 4. Miscellaneous local receipts (from page 2) 0.00 d. Total (a. through c.) 41,603 Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 7,09 a. Bonds - Original Issues 6. Total (1 through 5) 65.729 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) 0.00 Total (1 through 6) 0.00 b. Redemption **B. Private Contributions** Total (a. + b.) 0.00 C. Receipts from State government 2. Notes: (from page 2) 65,728.78 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) 0.00 Total receipts (A.7 + B + C + D) 65,728.78 3. Total (1.c + 2.c) 0.00 Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 65,728.78 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Amount Issued Redemptions Closing Debt Opening Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 Notes and Comments: Christie Thomson, Financial Coordinator, Town of Camden EMAIL: Cthompson@townofcamden.com Tel No. (302) 697-2299 Fax Number (302) 697-9115 Internet Site http://www.ipa.udel.edu/localgovt/dllg/municipalities/camden.html FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: **DELAWARE** LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 06/04 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) e. (Specify) 4. (Specify) (Specify) (Specify) 5. (Specify) 6. Total (1. through 5.) 0.00 h. (Specify) 0.00 0.00 c. Total (a. + b.) i. Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 0.00 1. FHWA (from Item I.D.5.) 0.00 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA c. HUD b. Municipal Street Aid 65,729 d. (Specify) c. Suburban Street Aid d. Public Safety e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 65,728.78 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 65.728.78 0.00 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **TOTAL HIGHWAY HIGHWAY** SYSTEM SYSTEM (a) (b) (c) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 b. Engineering Costs 0.00 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 0.00 0.00 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 0.00 0.00 0.00 (Carry forward to page 1) Notes and Comments:

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. Delaware YEAR ENDING (mm/yy): LOCAL HIGHWAY FINANCE REPORT June 2005 This information From The Records Of: Prepared By The Town of Millsboro Faye L. Lingo, Town Manager I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE C. Receipts from D. Receipts from Local Local ITEM Motor-Vehicle Motor-Fuel State Highway-Federal Highway Taxes **Taxes User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES Local highway disbursements: A. Receipts from local sources: 1. Capital outlay (from page 2) Local highway-user taxes 25,621 Maintenance: a. Motor Fuel (from Item I.A.5.) b. Motor Vehicle (from Item I.B.5.) Road and street services: c. Total (a.+b.) a. Traffic control operations General fund appropriations Snow and ice removal 3. Other local imposts (from page 2) c. Other 82,757 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) 4. General administration & miscellaneous Transfers from toll facilities Proceeds of sale of bonds and notes: Highway law enforcement and safety 110,819 a. Bonds - Original Issues 6. Total (1 through 5) 158,818 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) 82,757 b. Redemption B. Private Contributions c. Total (a. + b.) Notes C. Receipts from State government (from page 2)

D. Receipts from Federal Government 76,061 a. Interest b. Redemption (from page 2) C. Total (a. + b.) Total receipts (A.7 + B + C + D) Iotal (1.c + 2.c) 0 Payments to State for highways D. Payments to toll facilities E. Total dispursements (A.6 + B.3 + C + D) 158,818 IV. LOCAL HIGHWAY DEBT STATUS i(Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 1. Bonds (Refunding Portion) B. Notes (Total) Notes and Comments: Faye Lingo, Town Manager, Town of Millsboro Tel# 302-934-8171 Fax# 302-934-7682 Town of Millsboro web site Millsboro.org FORM FHWA-536 (Rev.12-96) PREVIOUS EDITIONS OBSOLOETE (Next Page)

MILLB

LOCAL HIGHWAY FINANCE REPORT

STATE:
Delaware
YEAR ENDING (mm/yy):

June 2005

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous local receipts:	
Property Taxes and Assesments		 a. Interest on investments 	
b. Other local imposts:		b. Traffic Fin	es
Sales Taxes		c. (Specity)	
2. Court Fines	82757	d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g.	
6. Total (1. through 5.)	82757	h. (Specify)	
c. Total (a. + b.)	82757	i. Total (a. through h.)	0.00
(Carry forward to page 1)		(Carry forward to page 1	

ITEM	AMOUNT	ITEM	AMOUNT
Receipts from State Government	D. Receipts	from Federal Government	
Highway-user taxes (from Item I.C.5.)	0.00	 FHWA (from Item I.D.5.) 	0.00
State general funds		Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	76,061	c. HUD	
c. Suburban Street Aid		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	76,061.00	g. Total (a. through f.)	0.00
4. Total (1. + 2. + 3.f)	76,061.00	3. Total (1. + 2.g)	0.00
(Carry forward to page 1)		(Carry forward to page 1)	

III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
	(a)	(b)	(c)
A.1. Capital outlay:			
a. Right-Of-Way Costs			0
b. Engineering Costs			0
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	25,621		
(4). Safety And Other			
(5). Total Construction (1)+(2)+(3)	25,621		25,621
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	25,621	0.00	25,621
		(Carry forward to page 1)	

Notes and Comments:

Form Approved

1

The public report burden for this information collection is estimated to average 380 hours annually. OMB No. 2125-0032 STATE: DELAWARE LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): This Information From The Records Of: TOWN OF MILTON Prepared By: GINA JENNINGS, FINANCE DIRECTOR I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE D. Receipts from ITEM Motor-Vehicle Motor-Fuel State Highway-Federal Highway Taxes User Taxes Administration Taxes Total receipts available 2. Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES AMOUNT A. Receipts from local sources: Local highway expenditures 46,994 Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.)
 b. Motor Vehicle (from Item I.B.5.) 2. Maintenance: Road and street services: c. Total (a.+b.)
2. General fund appropriations a. Traffic control operations 1,472 b. Snow and ice removal 1,795 3. Other local imposts (from page 2) 517 d. Total (a. through c.) 4. Miscellaneous local receipts (from page 2) 38.941 5. Transfers from toll facilities General administration & miscellaneous 6. Proceeds of sale of bonds and notes Highway law enforcement and safety a. Bonds - Original Issues 102,124 6. Total (1 through 5) b. Bonds - Refunding Issues Debt service on local obligations: c. Notes Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) 517 b. Redemption B. Private Contributions c. Total (a. + b.) C. Receipts from State government 2 Notes: (from page 2) 101.606 a. Interest D. Receipts from Federal Government b. Redemption (from page 2)

Total receipts (A.7 + B + C + D) c. Total (a. + b.) . Payments to State for highways . Payments to toll facilities . Total expenditures (A.6 + B.3 + C + D) 102,124 IV. LOCAL HIGHWAY DEBT STATUS Amount Issued Opening Debt Redemptions Closing Debt A. Bonds (Total) Bonds (Refunding Portion)

B. Notes (Total) Notes and Comments: Other Expenses are made up of the following: \$32,226.90 (Street Lighting), \$3,447.34 (Weed Killer and Herbicides). Gina Jennings Town of Milton Finance Director Phone: 302-684-4110 emial: gjennings16@comcast.net ax: 302-684-8999

FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: DELAWARE **LOCAL HIGHWAY FINANCE REPORT** YEAR ENDING (mm/yy): II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL ITEM AMOUNT AMOUNT A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments 517 b. Other local imposts: 1. Sales Taxes 2. (Specify) d. (Specify) 6. Total (1. through 5.) c. Total (a. + b.) i. Total (a. through h.) 517 (Carry forward to page 1) (Carry forward to page 1) AMOUNT AMOUNT C. Receipts from State Government D. Receipts from Federal Government Highway-user taxes (from Item I.C.5.) State general funds FHWA (from Item I.D.5.) Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. MSA b. FEMA c. HUD c. Highway Special Fund Grant d. (Specify) e. (Specify) e. (Specify) g. Total (a. through f.) 3. Total (1. + 2.g) (Carry forward to page 1) f. Total (a. through e.) 4. Total (1. + 2. + 3.f) 101.606 101,606 (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL HIGHWAY HIGHWAY TOTAL SYSTEM SYSTEM (c) (a) (b) A.1. Capital outlay: a. Right-Of-Way Costs b. Engineering Costs c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation 46.994 46.994 (5). Total Construction (1)+(2)+(3)+(4) d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 46,994 (Carry forward to page 1) Notes and Comments: The Capital Improvements were for the overlay of Bay Avenue and Marshall Streets (40,389) and the paving of Frederick Street (6,605.36)-not finished as of 6/30/2005.

STATE:

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved OMB No. 2125-0032

Dewey Beach Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12/31/05 This Information From The Records Of: Gordon Elliott, Acting Town manager Prepared By: I own of Dewey Beach I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** Federal Highway Motor-Fuel State Highway-Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Local highway expenditures: Receipts from local sources: 1. Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.) 0.00 2. Maintenance: 100,073 b. Motor Vehicle (from Item I.B.5.) 0.00 3. Road and street services: c. Total (a.+b.) 0.00 a. Traffic control operations 2. General fund appropriations b. Snow and ice removal 3. Other local imposts (from page 2) 40,073.00 c. Other 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) Transfers from toll facilities 4. General administration & miscellaneous 23,427 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 6. Total (1 through 5) a. Bonds - Original Issues 123,500 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) 0.00 Total (1 through 6) 40.073.00 b. Redemption **B. Private Contributions** Total (a. + b.) C. Receipts from State government 2. Notes: (from page 2) 83,427.00 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) Total receipts (A.7 + B + C + D) 123,500.00 3. Total (1.c + 2.c) Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 123,500 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 Notes and Comments: Gordon Elliott Acting Town Manger Dewey Beach Telephone: (302) 227-6363 Fax: (302) 227-6164 Ge3311@aol.com Town Web Page http://www.townofdeweybeach.com/ FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12/31/05 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: b. (Specify) 1. Sales Taxes c. (Specify) 2. General Fund 40.073 d. (Specify) e. (Specify) 3. (Specify) 4. (Specify) (Specify) 5. (Specify) (Specify) 6. Total (1. through 5.) 40,073 h. (Specify) i. Total (a. through h.) 40,073 0.00 c. Total (a. + b.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 0.00 1. FHWA (from Item I.D.5.) 0.00 2. State general funds 2. Other Federal agencies: a. Forest Service Other State funds: a. State bond proceeds b. FEMA c. HUD Junicipal Street Aid Transportaion Bond Money 60,000 d. (Specify) d. (Specify) e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 83,427 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 83.427 0.00 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **TOTAL HIGHWAY HIGHWAY** SYSTEM SYSTEM (b) (a) (c) A.1. Capital outlay: a. Right-Of-Way Costs b. Engineering Costs 0 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) (Carry forward to page 1) Notes and Comments:

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 03/31/03 This Information From The Records Of: Prepared By: Renee McDorman I own of South Bethany I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from **Motor-Vehicle** ITEM Federal Highway Motor-Fuel State Highway-Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) 79,031 a. Motor Fuel (from Item I.A.5.) 2. Maintenance: b. Motor Vehicle (from Item I.B.5.) 3. Road and street services: c. Total (a.+b.) a. Traffic control operations 2. General fund appropriations 86,721 b. Snow and ice removal 3. Other local imposts (from page 2) c. Other 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 6. Total (1 through 5) a. Bonds - Original Issues 154.346 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) Total (1 through 6) 86.72 b. Redemption **B. Private Contributions** Total (a. + b.) C. Receipts from State government 2. Notes: (from page 2) 67,625 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) Total receipts (A.7 + B + C + D) 154,346 3. Total (1.c + 2.c) Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 154.346 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 II.B - Money received from Artesian Water Company for repair of roads damaged during meter installation. Notes and Comments: Submitted by: Renee McDorma Internet Site http://southbethany.org/staff.html Phone: (302) 539-3653 Ext. 215 Fax: (302) 539-7576 Email: financial@southbethany.org FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 03/31/03 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL ITEM **AMOUNT** ITEM **AMOUNT** A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: b. (Specify) 1. Sales Taxes (Specify) 2. (Specify) d. (Specify) 3. (Specify) 4. (Specify) (Specify) (Specify) 5. (Specify) g. (Specify) 6. Total (1. through 5.) 0.00 h. (Specify) c. Total (a. + b.) 0.00 i. Total (a. through h.) 0.00 (Carry forward to page 1) (Carry forward to page 1) **AMOUNT** ITEM ITEM **AMOUNT** C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 0.00 1. FHWA (from Item I.D.5.) 0.00 2. Other Federal agencies: 2. State general funds Other State funds: a. Forest Service a. State bond proceeds b. FEMA Junicipal Street Aid Grant c. HUD 67.625 c. Suburban Street Aid d. (Specify) d. (Specify) e. (Specify) (Specify) f. (Specify) f. Total (a. through e.) 67,624.80 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 67,624.80 3. Total (1. + 2.g) 0.00 (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **HIGHWAY HIGHWAY TOTAL SYSTEM** SYSTEM (a) (b) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 b. Engineering Costs 0.00 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 0.00 0.00 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 0.00 0.00 0.00 (Carry forward to page 1)

Form Approved OMB No. 2125-0032

(Next Page)

The public report burden for this information collection is estimated to average 380 hours annually. STATE LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): This Information From The Records Of: Prepared By: I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE D. Receipts from ITEM Motor-Vehicle Motor-Fuel State Highway-Federal Highway Taxes Taxes User Taxes Administration Total receipts available 2. Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES AMOUNT A. Receipts from local sources: . Local highway expenditures 237,294 Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.)
 b. Motor Vehicle (from Item I.B.5.) 2. Maintenance: Road and street services: c. Total (a.+b.)
2. General fund appropriations a. Traffic control operations 162,795 b. Snow and ice removal c. Other (St d. Total (a. through c.) 3. Other local imposts (from page 2) (Street Lighting) 4. Miscellaneous local receipts (from page 2)5. Transfers from toll facilities 34,430 General administration & miscellaneous 5,116 6. Proceeds of sale of bonds and notes Highway law enforcement and safety a. Bonds - Original Issues 311,614 6. Total (1 through 5) b. Bonds - Refunding Issues Debt service on local obligations: c. Notes Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) 162,795 b. Redemption B. Private Contributions c. Total (a. + b.) C. Receipts from State government (from page 2) 2 Notes: 210.616 a. Interest 16.797 D. Receipts from Federal Government b. Redemption (from page 2)

Total receipts (A.7 + B + C + D) c. Total (a. + b.) 61,797 Payments to State for highways Payments to toll facilities
Total expenditures (A.6 + B.3 + C + D) 373,411 IV. LOCAL HIGHWAY DEBT STATUS Amount Issued Opening Debt Redemptions Closing Debt A. Bonds (Total) Bonds (Refunding Portion)

B. Notes (Total) 382 500 45 000 Notes and Comments

PREVIOUS EDITIONS OBSOLETE

Excel

9/14/2006

FORM FHWA-536 (Rev.06/2000)

1

			STATE:	
LOCAL HIGHWAY FINANCE REPORT			YEAR ENDING (mm/yy):	
II. RECEIPI	S FOR ROAD AND	STREET PURPOSE	S - DETAIL	
ITEM	AMOUNT	ITE	EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loc	al receipts:	
a. Property Taxes and Assesments		 a. Interest on investr 	nents	
b. Other local imposts:		b. (Specify)		
Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify) 6. Total (1. through 5.)	0	g. (Specify) h. (Specify)		
c. Total (a. + b.)	0		1	
(Carry forward to page 1)	0	(Carry forwar		0
(ourly formally to page 1)	·	(Gaily Iollia	iu to page 1)	
ITEM	AMOUNT	ITE	EM	AMOUNT
C. Receipts from State Government	, O	D. Receipts from Feder		,G
Highway-user taxes (from Item I.C.5.)		 FHWA (from Item I. 		
State general funds		Other Federal agen	ncies:	
Other State funds:		 a. Forest Service 		
State bond proceeds		b. FEMA		
b. Municipal Street Aid	58,412	c. HUD		
c. P-Prog Grants	152,204	d. (Specify)		
d. (Specify)		e. (Specify)		
e. (Specify) f. Total (a. through e.)	210,616	f. (Specify) g. Total (a. through	4)	
4. Total (1. + 2. + 3.f)	210,616	3. Total (1. + 2.g)	1.)	
(Carry forward to page 1)	210,010	(Carry forward to pa	age 1)	
	OR ROAD AND STREET	***************************************	a	
III. EXI ENDITORES	OK KOAD AND OTKEET			
		ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
A.1. Capital outlay:		` /	\ /	` /
a. Right-Of-Way Costs				
b. Engineering Costs				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements (3). System Preservation		237,294		
(4). System Enhancement And Operation	n	237,234		
(5). Total Construction (1)+(2)+(3)+(4)		237,294		237,294
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1	.c.4	237,294		237,294
	- /	(Carry forward to	o page 1)	, ,
Notes and Comments:		(Cary forward to	o page 1)	<u> </u>

page 2

Form Approved OMB No. 2125-0032

(Next Page)

The public report burden for this information collection is estimated to average 380 hours annually. STATE LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): This Information From The Records Of: Prepared By:
Gary F. Taylor, Town Administrator Lown of Selbyvill I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE B. Local Motor-Vehicle D. Receipts from ITEM Motor-Fuel State Highway-Federal Highway Taxes Taxes User Taxes Administration Total receipts available 2. Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES AMOUNT AMOUNT A. Receipts from local sources: Local highway expenditures Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.)
 b. Motor Vehicle (from Item I.B.5.) 2. Maintenance: Road and street services: c. Total (a.+b.)
2. General fund appropriations a. Traffic control operations b. Snow and ice removal 3. Other local imposts (from page 2) d. Total (a. through c.) 4. Miscellaneous local receipts (from page 2) 58,236 5. Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes Highway law enforcement and safety a. Bonds - Original Issues 62,089 6. Total (1 through 5) b. Bonds - Refunding Issues Debt service on local obligations: c. Notes Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) b. Redemption B. Private Contributions c. Total (a. + b.) C. Receipts from State government 2 Notes: (from page 2) 62.089 a. Interest D. Receipts from Federal Government b. Redemption (from page 2)

Total receipts (A.7 + B + C + D) c. Total (a. + b.) . Payments to State for highways D. Payments to toll facilities
E. Total expenditures (A.6 + B.3 + C + D) 62.089 IV. LOCAL HIGHWAY DEBT STATUS Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) Bonds (Refunding Portion)

B. Notes (Total) Notes and Comments A,3,c = Unspent FY 2005 Municipal Street Aid as of 6/30/05 \$32,936 Gary F. Taylor, Town Administrator tmselbyville@mchsi.com 302-436-8314 The Town of Selbyville did not receive any other street funds nor spent any other general funds on street repairs, upgrades, traffic control etc 302-436-8018 fax in the FYE 6/30/05

PREVIOUS EDITIONS OBSOLETE

Excel

9/14/2006

FORM FHWA-536 (Rev.06/2000)

LOCAL HIGHWAY	:			
II. RECEIP	TS FOR ROAD AND	STREET PURPOSE	06/30/05 ES - DETAIL	
ITEM	AMOUNT	ITE	EM	AMOUNT
A.3. Other local imposts:	7 IIII OON 1	A.4. Miscellaneous loca		74000111
a. Property Taxes and Assesments		a. Interest on investn		
b. Other local imposts:		b. (Specify)		
Sales Taxes		c. (Specify)		
General Funds		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		 Total (a. through h. 	.)	
(Carry forward to page 1)		(Carry forwai	rd to page 1)	
	•			
ITEM	AMOUNT	ITE		AMOUNT
C. Receipts from State Government		D. Receipts from Feder		
Highway-user taxes (from Item I.C.5.)		FHWA (from Item I.		
State general funds		Other Federal agen	icies:	
Other State funds:		a. Forest Service		
a. State bond proceeds		b. FEMA		
b. Municipal Street Aid	62,089	c. HUD		
c. Legislative Funds		d. (Specify)		
d. (Specify)		e. (Specify)		
e. (Specify)	62,000	f. (Specify)	<i>(</i>)	
f. Total (a. through e.)	62,089	g. Total (a. through	т.)	
4. Total (1. + 2. + 3.f) (Carry forward to page 1)	62,089	3. Total (1. + 2.g) (Carry forward to pa	~~?	
(Carry forward to page 1)		(Garry 10) ward to pa	ige i)	
III. EXPENDITURES F	OR ROAD AND STREET	PURPOSES - DETAIL		
		ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
A.1. Capital outlay:		ζω	(5)	(0)
a. Right-Of-Way Costs				
b. Engineering Costs				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operatio	n			
(5). Total Construction (1)+(2)+(3)+(4)				
 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1 	.c.4]			
		(Carry forward to	o page 1)	
Notes and Comments:				

page 2

Form Approved

The public report burden for this information collection is estimated to average 380 hours annually. OMB No. 2125-0032 STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): June 30, 2005 This Information From The Records Of: Prepared By: Bridgeville Jesse Savage I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** State Highway-Federal Highway Motor-Fuel Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes **III. EXPENDITURES FOR ROAD AND STREET PURPOSES** II. RECEIPTS FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM AMOUNT Local highway expenditures: Receipts from local sources: 1. Local highway-user taxes 1. Capital outlay (from page 2) 16,407 2. Maintenance: a. Motor Fuel (from Item I.A.5.) 1,968 b. Motor Vehicle (from Item I.B.5.) 3. Road and street services: c. Total (a.+b.) a. Traffic control operations 36,902 2. General fund appropriations b. Snow and ice removal 7,715 3. Other local imposts (from page 2) c. Other 39,905 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) 47,620 Transfers from toll facilities 4. General administration & miscellaneous 52,841 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety a. Bonds - Original Issues 6. Total (1 through 5) 118,837 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: d. Total (a. + b. + c.) a. Interest Total (1 through 6) 36.902 b. Redemption **B. Private Contributions** Total (a. + b.) C. Receipts from State government 2. Notes: (from page 2) 54,244 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) E. Total receipts (A.7 + B + C + D) 118,837 3. Total (1.c + 2.c) Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 118.837 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 1. Bonds (Refunding Portion) B. Notes (Total) Notes and Comments: **Finance Director** III.A.3.C- Misc. Equipment & Supplies (\$1201), Curbing Improvements & Street Repaving (\$25780) Jesse Savage P 302-337-7135 Lighting Repairs (\$4377), Advertising (\$57), Tree removal (\$3582), Vehicle Costs (\$4908) F 302-337-7817 jsavage@ddmg.net FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE:

Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): June 30, 2005 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) e. (Specify) 4. (Specify) (Specify) (Specify) 5. (Specify) 6. Total (1. through 5.) h. (Specify) c. Total (a. + b.) i. Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA c. HUD b. Municipal Street Aid 54,244 d. (Specify) c. (Specify) d. (Specify) e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 54,244 Total (a. through f.) 4. Total (1. + 2. + 3.f) 54.244 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL **HIGHWAY** TOTAL **HIGHWAY** SYSTEM SYSTEM (b) (a) (c) A.1. Capital outlay: a. Right-Of-Way Costs b. Engineering Costs c. Construction: (1). New Facilities 16,407 (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 16.407 16.407 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 16,407 16,407 (Carry forward to page 1) Notes and Comments: Finance Director Jesse Savage P 302-337-7135 F 302-337-7817

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved OMB No. 2125-0032

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12-05 This Information From The Records Of: Prepared By: Jeanette Hurlock, Senior Clerk I own of Clayton I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from Federal Highway ITEM Motor-Fuel **Motor-Vehicle** State Highway-Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) 0.00 2. Maintenance: a. Motor Fuel (from Item I.A.5.) 0.00 28,836 b. Motor Vehicle (from Item I.B.5.) 0.00 3. Road and street services: c. Total (a.+b.) 0.00 a. Traffic control operations 2,375 2. General fund appropriations b. Snow and ice removal 3. Other local imposts (from page 2) 0.00 c. Other 4. Miscellaneous local receipts (from page 2) 26,650.00 d. Total (a. through c.) 2,375 Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 34.602 a. Bonds - Original Issues 6. Total (1 through 5) 65.813.00 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) 0.00 Total (1 through 6) 26.650.00 b. Redemption **B. Private Contributions** Total (a. + b.) 0.00 C. Receipts from State government 2. Notes: (from page 2) 39,163.00 a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) 0.00 Total receipts (A.7 + B + C + D) 65,813.00 3. Total (1.c + 2.c) 0.00 Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 65,813.00 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 0.00 1. Bonds (Refunding Portion) B. Notes (Total) 0.00 Notes and Comments: A portion of the police highway enforcement motor patrol and traffic duty compliance effort is subsidized by the office of Highway Safety Jeanette Hurlock, Senior Clerk Email: townofclayton@clayton-delaware.com Phone No. (302) 653-8419, Fax No. (302) 653-2017 FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12-05 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: INT BIA 10,473 1. Sales Taxes GENERAL FUND 4,016 2. (Specify) d. (Specify) 1,655 e. (Specify) 3. (Specify) 1,362 IMPACT FEE INT 4. (Specify) 1,444 5. (Specify) g. (Specify) 5,796 6. Total (1. through 5.) 0.00 ELECT CAP RESVER 1,904 0.00 i. Total (a. through h.) 26,650.00 c. Total (a. + b.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** C. Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 0.00 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA c. HUD 39,163 b. Municipal Street Aid c. Suburban Street Aid d. (Specify) d. (Specify) e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 39,163.00 Total (a. through f.) 0.00 4. Total (1. + 2. + 3.f) 39.163.00 0.00 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL TOTAL **HIGHWAY HIGHWAY** SYSTEM SYSTEM (a) (b) (c) A.1. Capital outlay: a. Right-Of-Way Costs 0.00 b. Engineering Costs 0.00 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) 0.00 0.00 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 0.00 0.00 0.00 (Carry forward to page 1) Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved OMB No. 2125-0032

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12/05 Prepared Bv: This Information From The Records Of: Rita Shade, Lown Manager I own of Newport I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** State Highway-Federal Highway Motor-Fuel Taxes Taxes **User Taxes** Administration 1. Total receipts available Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes **III. EXPENDITURES FOR ROAD AND STREET PURPOSES** II. RECEIPTS FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM AMOUNT Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) 7.287 a. Motor Fuel (from Item I.A.5.) 2. Maintenance: 5,611 b. Motor Vehicle (from Item I.B.5.) 3. Road and street services: c. Total (a.+b.) a. Traffic control operations 15,872 2. General fund appropriations b. Snow and ice removal 712 3. Other local imposts (from page 2) c. Other 309,896 14,050 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) 30,634 5. Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety 360,229 a. Bonds - Original Issues 6. Total (1 through 5) 403.761 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: d. Total (a. + b. + c.) a. Interest 176 Total (1 through 6) 310.339 b. Redemption 9.930 **B. Private Contributions** Total (a. + b.) 10.106 C. Receipts from State government 2. Notes: 103,528 (from page 2) a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) E. Total receipts (A.7 + B + C + D) 413,867 3. Total (1.c + 2.c) 10,106 Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 413.867 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Closing Debt Opening Debt Amount Issued Redemptions A. Bonds (Total) 1. Bonds (Refunding Portion) B. Notes (Total) 10,106 Notes and Comments: Revenue: State Bond Bill for wirreless camera system at Boat Ramp and Entrance to indfustrial Park. Revenue: Line Item Allocation for Law Enforcement is OHS grant of 51,872, Town Speed budget allocation of 29,239, Notes and Comments: and 70% of law enforcement expenditures, excluding administrative, school resource officer, overtime coverage, and pay duty. Local appropriation of 1539 for mainentance salt Rita Shade, Newport Town Manager, 226 N. James St. Newport DE 19804 Phone: 302-994-6403 Fax: 302-996-0214 email: r email: ritashade@gmail.com FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 12/05 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.4. Miscellaneous local receipts: A.3. Other local imposts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: 443 1. Sales Taxes c. (Specify) Budget Appropriation - Roads 1.539 d. (Specify) Budget Appropriation - Law Enforcement/Traffic e. (Specify) 308,357 4. (Specify) (Specify) (Specify) 5. (Specify) 6. Total (1. through 5.) 309,896 h. (Specify) 443 309,896 c. Total (a. + b.) Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM **AMOUNT** ITEM **AMOUNT** D. Receipts from Federal Government C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 2. State general funds 2. Other Federal agencies: a. Forest Service 3. Other State funds: a. State bond proceeds b. FEMA c. HUD 35,784 Office of Highway Safety 51,872 d. (Specify) Bond Bill Allocation -- Surveillance/Security 15,872 e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 103,528 Total (a. through f.) 4. Total (1. + 2. + 3.f) 103.528 Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL TOTAL **HIGHWAY HIGHWAY** SYSTEM SYSTEM (b) (a) (c) A.1. Capital outlay: a. Right-Of-Way Costs 7,287 b. Engineering Costs 7,287 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 7,287 7,287 (Carry forward to page 1) Notes and Comments:

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. STATE: Delaware LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): 06/05 This Information From The Records Of: Prepared By: Wendy L. Brady, Municipal Clerk/Financial Officer Town of Delmar I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE Local Local C. Receipts from D. Receipts from ITEM **Motor-Vehicle** Federal Highway Motor-Fuel State Highway-Taxes Taxes **User Taxes** Administration Total receipts available 0.00 0.00 0.00 Minus amount used for collection expenses Minus amount used for nonhighway purposes Minus amount used for mass transit Remainder used for highway purposes 0.00 0.00 0.00 II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT ITEM **AMOUNT** Receipts from local sources: Local highway expenditures: 1. Local highway-user taxes 1. Capital outlay (from page 2) 95,946 a. Motor Fuel (from Item I.A.5.) 2. Maintenance: 89 860 b. Motor Vehicle (from Item I.B.5.) 3. Road and street services: c. Total (a.+b.) a. Traffic control operations 2. General fund appropriations b. Snow and ice removal 3. Other local imposts (from page 2) 70,077 c. Other 53,227 4. Miscellaneous local receipts (from page 2) d. Total (a. through c.) 53,227 Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes: 5. Highway law enforcement and safety a. Bonds - Original Issues 6. Total (1 through 5) 239.033 b. Bonds - Refunding Issues B. Debt service on local obligations: c. Notes 1. Bonds: a. Interest d. Total (a. + b. + c.) Total (1 through 6) 70.077 b. Redemption **B. Private Contributions** Total (a. + b.) C. Receipts from State government 2. Notes: 168.956 (from page 2) a. Interest D. Receipts from Federal Government b. Redemption (from page 2) c. Total (a. + b.) Total receipts (A.7 + B + C + D) 239,033 3. Total (1.c + 2.c) 0 Payments to State for highways D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D) 239.033 IV. LOCAL HIGHWAY DEBT STATUS (Show all entries at par) Opening Debt Amount Issued Redemptions Closing Debt A. Bonds (Total) 0.00 0.00 0.00 0.00 1. Bonds (Refunding Portion) 0.00 0.00 B. Notes (Total) 0.00 III, 3.c. Other: \$50,801 was expended on street lighting. & \$2,426 was expended on street signage. III 2. Maintenance: Includes \$71,088 for Micro-surfacing. Notes and Comments: Kathy Roth, Town Manager townmgrtov@verizon.net 302-539-9797 302-537-5306 Fax FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE Excel (Next Page)

STATE: Delaware **LOCAL HIGHWAY FINANCE REPORT** YEAR ENDING (mm/yy): 06/05 II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL **AMOUNT AMOUNT** ITEM ITEM A.4. Miscellaneous local receipts: A.3. Other local imposts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: (Specify) 1. Sales Taxes c. (Specify) 2. (Specify) d. (Specify) 3. (Specify) e. (Specify) 4. (Specify) (Specify) g. (Specify) 5. (Specify) 6. Total (1. through 5.) 0.00 h. (Specify) i. Total (a. through h.) 70,077.00 0.00 c. Total (a. + b.) (Carry forward to page 1) (Carry forward to page 1) 0.00 ITEM **AMOUNT** ITEM **AMOUNT** D. Receipts from Federal Government C. Receipts from State Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 0 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service 0 a. State bond proceeds b. FEMA 0 c. HUD b. Municipal Street Aid c. Prior Year - Municipal Street Aid 63,697 d. (Specify) d. (Specify) e. (Specify) e. (Specify) f. (Specify) Total (a. through e.) 168,956 Total (a. through f.) 4. Total (1. + 2. + 3.f) 168.956 Total (1. + 2.q) O (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL OFF NATIONAL TOTAL **HIGHWAY HIGHWAY** SYSTEM SYSTEM (b) (a) A.1. Capital outlay: a. Right-Of-Way Costs 38,769 b. Engineering Costs 38,769 c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation 57,177 (4). System Enhancement And Operation 57,177 (5). Total Construction (1)+(2)+(3)+(4) 57.177 d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) 95,946 (Carry forward to page 1) Notes and Comments: II, C, 3. c. The Town of Ocean View expended \$63,697 of FYE 2004 Municipal Street Aid Funds in FYE 2005 **FORM FHWA-536**

Excel

Form Approved OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually. STATE: LOCAL HIGHWAY FINANCE REPORT YEAR ENDING (mm/yy): This Information From The Records Of: Prepared By: Rebecca Greene, Lown Manager I own of Felton I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE D. Receipts from ITEM Motor-Vehicle Motor-Fuel State Highway-Federal Highway Taxes Taxes User Taxes Administration Total receipts available 2. Minus amount used for collection expenses Minus amount used for nonhighway purposes 4. Minus amount used for mass transit Remainder used for highway purposes II. RECEIPTS FOR ROAD AND STREET PURPOSES III. EXPENDITURES FOR ROAD AND STREET PURPOSES ITEM AMOUNT AMOUNT A. Receipts from local sources: . Local highway expenditures Local highway-user taxes 1. Capital outlay (from page 2) a. Motor Fuel (from Item I.A.5.)
 b. Motor Vehicle (from Item I.B.5.) 2. Maintenance: Road and street services: c. Total (a.+b.)
2. General fund appropriations a. Traffic control operations b. Snow and ice removal 3. Other local imposts (from page 2) d. Total (a. through c.) 4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities 4. General administration & miscellaneous 6. Proceeds of sale of bonds and notes Highway law enforcement and safety a. Bonds - Original Issues Total (1 through 5) 35,802 b. Bonds - Refunding Issues Debt service on local obligations: c. Notes Bonds: d. Total (a. + b. + c.) a. Interest 7. Total (1 through 6) b. Redemption B. Private Contributions c. Total (a. + b.) C. Receipts from State government 2 Notes: (from page 2) 35.802 a. Interest D. Receipts from Federal Government b. Redemption (from page 2)

Total receipts (A.7 + B + C + D) c. Total (a. + b.) . Payments to State for highways D. Payments to toll facilities
E. Total expenditures (A.6 + B.3 + C + D) 35.802 IV. LOCAL HIGHWAY DEBT STATUS Amount Issued Opening Debt Redemptions Closing Debt A. Bonds (Total) Bonds (Refunding Portion)

B. Notes (Total) Notes and Comments: email: rgreene@townoffelton.com Rebecca Greene, Town Manager Phone: 302-284-9365 302-284-3449 fax 302-222-8772 cell FORM FHWA-536 (Rev.06/2000) PREVIOUS EDITIONS OBSOLETE (Next Page)

9/14/2006

			STATE:	
LOCAL HIGHWAY		Delaware YEAR ENDING (mm/yy):		
2007.21110111171			06-06	
II. REC	EIPTS FOR ROAD AND	STREET PURPOSES -	DETAIL	
ITEM	AMOUNT	ITE		AMOUNT
A.3. Other local imposts:		 A.4. Miscellaneous local red a. Interest on investments 		
Property Taxes and Assesments Other local imposts:		b. (Specify)		
Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		 Total (a. through h.) 		
(Carry forward to page 1)		(Carry forwa	rd to page 1)	
ITEM	AMOUNT	I ITI	EM .	AMOUNT
C. Receipts from State Government		D. Receipts from Federal Go		
Highway-user taxes (from Item I.C.5.)		FHWA (from Item I.D.5.)		
State general funds		Other Federal agencies:		
Other State funds:		 Forest Service 		
State bond proceeds		b. FEMA		
b. Municipal Aid Furnds	35,802	c. HUD		
c. (Specify)		d. (Specify)		
d. (Specify)		e. (Specify)		
e. (Specify)		f. (Specify)		
f. Total (a. through e.)	35,802	g. Total (a. through f.)		
4. Total (1. + 2. + 3.f)	35,802	3. Total (1. + 2.g)		
(Carry forward to page 1)		(Carry forward to page 1)	
III. EXPENDITURE	S FOR ROAD AND STREET F	PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	
		(a)	(b)	(c)
A.1. Capital outlay:			, ,	
a. Right-Of-Way Costs				
b. Engineering Costs		İ		
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4)				
		1		-
		1		
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		(Carry forward to page	ne 1)	

MUNICIPAL STREET AID FUND

FELTON	933	17
OCEAN VIEW	1,006	16
NEWPORT	1,240	15
CLAYTON	1,400	14
BRIDGEVILLE	1,436	13
SELBYVILLE	1,645	12
DELAWARE CITY	1,682	11
SOUTH BETHANY	1,848	10
DEWEY BEACH	1,997	9
MILTON	2,301	8
MILLSBORO	2,360	7
CAMDEN	2,762	6
LEWES	2,932	5
HARRINGTON	3,279	4
LAUREL	3,814	3
BETHANY BEACH	4,302	2
GEORGETOWN	4,643	1
Total below 5000	39,580	

MUNICIPAL STREET AID FUND DISTRIBUTION TABULATION FISCAL YEAR 2006 (7/1/2005-6/30/2006)

FISCAL YEAR 2006 (7/1/2005-6/30/2006)										
			_	DIOTRIBUTION DIOTRIBUTION				July 1, 2005		
		2005								
TOWAL	2005	STREET	BY	POPULATION		BY MILEAGE		TOTAL AID		TOTAL AID
TOWN	POPULATION	MILEAGE		FACTOR		FACTOR		FY-2005		FY-2006
BELLEFONTE	1,243	0.00	\$	10,188.6916	\$	0.0000	\$	12,472.51	\$	10,188.69
BETHANY BEACH	4,302	19.93	\$	35,262.8732	\$	81,654.6713	\$	142,779.77	\$	116,917.54
BETHEL	188	1.79	\$	1,541.0089	\$	7,333.7612	\$	10,833.07	\$	8,874.77
BLADES	959	4.59	\$	7,860.7846	\$	18,805.5666	\$	32,564.19	\$	26,666.35
BOWERS	417	1.76	\$	3,418.0888	\$	7,210.8491	\$	12,980.96	\$	10,628.94
BRIDGEVILLE	1,436	7.97	\$	11,770.6848	\$	32,653.6744	\$	54,244.17	\$	44,424.36
CAMDEN	2,762	6.88	\$	22,639.7154	\$	28,187.8645	\$	65,728.78	\$	50,827.58
CHESWOLD	600	0.45	\$	4,918.1134	\$	1,843.6830	\$	8,269.68	\$	6,761.80
CLAYTON	1,400	5.28	\$	11,475.5980	\$	21,632.5472	\$	39,163.64	\$	33,108.15
DAGSBORO	530	3.63	\$	4,344.3335	\$	14,872.3762	\$	22,136.81	\$	19,216.71
DELAWARE CITY	1,682	8.31	\$	13,787.1113	\$	34,046.6793	\$	58,411.95	\$	47,833.79
DELMAR	1,407	6.48	\$	11,532.9760	\$	26,549.0351	\$	45,056.52	\$	38,082.01
DEWEY BEACH	1,997	0.60	\$	16,369.1208	\$	2,458.2440	\$	23,037.17	\$	18,827.36
DOVER	33,693	93.61	\$	276,176.6586	\$	383,527.0339	\$	792,012.24	\$	659,703.69
ELLENDALE	332	3.79	\$	2,721.3561	\$	15,527.9079	\$	22,274.25	\$	18,249.26
ELSMERE	5,935	16.06	\$	48,648.3385	\$	65,798.9976	\$	138,573.34	\$	114,447.34
FARMINGTON	122	0.21	\$	1,000.0164	\$	860.3854	\$	2,273.78	\$	1,860.40
FELTON	933	5.29	\$ \$	7,647.6664	\$ \$	21,673.5179	\$ \$	35,801.99	\$ \$	29,321.18
FENWICK ISLAND FRANKFORD	1,400 591	5.95 2.68	э \$	11,475.5980 4,844.3417	\$	24,377.5863 10,980.1565	э \$	43,786.73 19,325.19	э \$	35,853.18 15,824.50
FREDERICA	761	2.00	\$	6,237.8072	\$	9,054.5320	\$	18,681.88	\$	15,292.34
GEORGETOWN	4,643	23.23	\$	38,058.0010	\$	95,175.0133	\$	162,695.25	\$	133,233.01
GREENWOOD	837	3.86	\$	6.860.7682	\$	15,814.7030	\$	27,691.39	\$	22,675.47
HARRINGTON	3,279	12.14	\$	26,877.4898	\$	49,738.4702	\$	93,579.39	\$	76,615.96
HARTLY	107	0.00	\$	877.0636	\$	0.0000	\$	1,073.66	\$	877.06
HENLOPEN ACRES	380	3.61	\$	3,114.8052	\$	14,790.4347	\$	21,856.23	\$	17,905.24
HOUSTON	487	2.09	\$	3,991.8687	\$	8,562.8832	\$	15,332.74	\$	12,554.75
KENTON	232	0.94	\$	1,901.6705	\$	3,851.2489	\$	7,026.17	\$	5,752.92
LAUREL	3,814	11.76	\$	31,262.8076	\$	48,181.5823	\$	97,048.40	\$	79,444.39
LEIPSIC	236	0.67	\$	1,934.4579	\$	2,745.0391	\$	5,716.82	\$	4,679.50
LEWES	2,932	19.63	\$	24,033.1809	\$	80,425.5493	\$	127,533.48	\$	104,458.73
LITTLE CREEK	172	0.18	\$	1,409.8592	\$	737.4732	\$	2,625.55	\$	2,147.33
MAGNOLIA	211	0.13	\$	1,729.5365	\$	532.6195	\$	2,766.97	\$	2,262.16
MIDDLETOWN	13,868	34.91	\$	113,673.9947	\$	143,028.8297	\$	261,798.08	\$	256,702.82
MILFORD	6,732	37.77	\$	55,181.2325	\$	154,746.4594	\$	243,384.30	\$	209,927.69
MILLSBORO	2,360	10.48	\$	19,344.5794	\$	42,937.3284	\$	76,061.07	\$	62,281.91
MILLVILLE	259	0.00	\$	2,122.9856	\$	0.0000	\$	2,598.86	\$	2,122.99
MILTON	2,301	9.57	\$	18,860.9649	\$	39,208.9917	\$	62,959.29	\$	58,069.96
NEW CASTLE	5,164	18.50	\$	42,328.5628	\$ \$	75,795.8565	\$ \$	144,281.93	\$ \$	118,124.42
NEWARK NEWPORT	30,613 1,240	65.01 4.67	\$ \$	250,930.3431 10,164.1011	э \$	266,350.7368 19,133.3324	э \$	610,324.85 35,783.65	э \$	517,281.08 29,297.43
OCEAN VIEW	1,006	19.38	\$	8,246.0368	\$	79,401.2810	\$	105,258.72	\$	87,647.32
ODESSA	286	1.91	\$	2,344.3007	\$	7,825.4100	\$	12,416.20	\$	10,169.71
REHOBOTH	6,060	18.62	\$	49,672.9455	\$	76,287.5053	\$	153,872.35	\$	125,960.45
SEAFORD	6,699	33.53	\$	54,910.7362	\$	137,374.8686	\$	234,806.26	\$	192,285.60
SELBYVILLE	1,645	9.12	\$	13,483.8276	\$	37,365.3087	\$	62,089.17	\$	50,849.14
SLAUGHTER BEACH	524	1.11	\$	4,295.1524	\$	4,547.7514	\$	10,805.84	\$	8,842.90
SMYRNA	7,666	20.98	\$	62,837.0957	\$	85,956.5983	\$	181,782.85	\$	148,793.69
SOUTH BETHANY	1,848	9.82	\$	15,147.7893	\$	40,233.2600	\$	67,624.80	\$	55,381.05
TOWNSEND	322	2.36	\$	2,639.3875	\$	9,669.0930	\$	10,478.29	\$	12,308.48
VILL. OF ARDENCROFT	282	1.01	\$	2,311.5133	\$	4,138.0441	\$	7,877.75	\$	6,449.56
VILLAGE OF ARDEN	502	3.63	\$	4,114.8216	\$	14,872.3762	\$	23,180.36	\$	18,987.20
VILLAGE OF ARDENTOWN	325	2.22	\$	2,663.9781	\$	9,095.5028	\$	14,356.95	\$	11,759.48
VIOLA	162	0.67	\$	1,327.8906	\$	2,745.0391	\$	4,974.28	\$	4,072.93
WILMINGTON	72,743	146.67	\$	596,263.8732	\$	600,917.7444	- :	1,471,301.22		1,197,181.62
WOODSIDE	228	0.24	\$	1,868.8831	\$	983.2976	\$	3,487.35	\$	2,852.18
WYOMING	<u>1,141</u>	<u>4.34</u>	\$	9,352.6123	\$	17,781.2982	\$	33,140.89	\$	27,133.91
TOTAL	243,996	732.23	\$2	2,000,000.0000	\$3	3,000,000.0000	\$6	6,000,000.00	\$	5,000,000.00
				. ,		, ,	_		<u> </u>	

TOTAL MUNICIPAL POPULATION = 243,996

DISTRIBUTION RATIO = ######## / 243996 = \$ 8.196855686158790 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 732.23

DISTRIBUTION RATIO = ######### / 732.23 = \$ 4097.073323955590000 PER MILE