for	thin	inform

0.00 The public report burden for this information collection is estimated to average 380 hours annually.

			STATE:	
LOCAL HIGHWA	Y FINANCE REPORI		YEAR ENDING (mm/yy): June 30, 2005	
This Information From The Records Of: Combine Population above 5,000		Prepared By:		
I. DISPOSITION	OF HIGHWAY-USER REVENUES	AVAILABLE FOR LOCAL	GOVERNMENT EXPENDITURE	
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0	0		0 0
Minus amount used for collection expenses	0	0		0
Minus amount used for nonhighway purposes	0	0		0 (
Minus amount used for mass transit	0	0		0 (
Remainder used for highway purposes	0	0		0 (
II. RECEIPTS FOR ROAD AND STRE		III. DISBI	URSEMENTS FOR ROAD AND STRE	ET PURPOSES
ITEM	AMOUNT		ITEM	AMOUNT
A. Receipts from local sources:		A. Local highway disburs		
 Local highway-user taxes 		 Capital outlay (from) 	page 2)	12,360,317
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:		9,246,552
b. Motor Vehicle (from Item I.B.5.)	0	Road and street serv	vices:	
c. Total (a.+b.)	0	 a. Traffic control ope 	erations	3,512,155
2. General fund appropriations	18,478,317	b. Snow and ice rem	noval	298,313
Other local imposts (from page 2)	1,948,888	c. Other		850,941
Miscellaneous local receipts (from page 2)	475,893	d. Total (a. through	c.)	4,661,410
5. Transfers from toll facilities	0	 General administration 		1,447,839
6. Proceeds of sale of bonds and notes:		5. Highway law enforce		15,224,436
a. Bonds - Original Issues	1,898,983	6. Total (1 through 5)		42,940,555
b. Bonds - Refunding Issues		B. Debt service on local	obligations:	
c. Notes	5,850,000	1. Bonds:	obligations.	
d. Total (a. + b. + c.)	7,748,983	a. Interest		35,940
7. Total (1 through 6)	28,652,081	b. Redemption		90,249
B. Private Contributions	20,032,001	c. Total (a. + b.)		126,189
C. Receipts from State government	U	2. Notes:		120,103
	14,205,326	a. Interest		473
(from page 2)	14,205,326			
D. Receipts from Federal Government	200.000	b. Redemption		(
(from page 2) E. Iotal receipts (A.7 + B + C + D)	209,809 43,067,216	c. Total (a. + b.) 3. Total (1.c + 2.c)		473
E. Total receipts $(A, T + B + C + D)$	43,007,210		L'aleran	120,002
		C. Payments to State for		
		 D. Payments to toll facili E. Total disbursements (43,067,217
		HWAY DEBT STATUS	A.0 + B.3 + C + D)	43,007,217
		all entries at par)	De de l'	
A Decide (Tetal)	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	11,341,967	1,898,983	648,7	
1. Bonds (Refunding Portion)		267,197	252,3	
B. Notes (Total) Notes and Comments:	0	0		0
FORM FHWA-536 (Rev.12-96)	PREVIOUS EDITIONS	OBSOLOETE		(Next Page

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LOCAL HIGHWAY F	NANCE REPORT	P	STATE: NLL Above 5,000 'EAR ENDING (mm/yy) une 30, 2005	:
II. RECEIF	TS FOR ROAD AN	ID STREET PURPOSE		
IIEM	AMOUNT	1	EM	AMOUNI
A.3. Other local imposts:		A.4. Miscellaneous I		
Property Taxes and Assesments	1,948,888		vestments	16,70
b. Other local imposts:	0			459,19
1. Sales Taxes	0	c. Street & Side	walk Billing & Grants	
2. Street Sweeping	0	d. (Specify)		
3. (Specify)	0	e. (Specify)		
4. (Specify)	0	f. (Specify)		
5. (Specify)	0	g. Misc.		
6. Total (1. through 5.)	0			
c. Total (a. $+$ b.)	1,948,888		iah h.)	475,89
(Carry forward to page 1)	1,010,000		Carry forward to page 1	
		I		
ITEM	AMOUNT	D. Receipts from Fe	EM	AMOUNT
. Receipts from State Government				
1. Highway-user taxes (from Item I.C.5	0			
2. State general funds	1,085,889			
3. Other State funds:		a. Forest Service	9	
a. State bond proceeds	596,361	b. FEMA		
b. Municipal Street Aid	4,232,344			188,74
c. Suburban Street Aid	777,403		Grants	3,07
d. Dover Pedestrian Amenities	5,693,470	e. LLEBG		5,55
e. Stormwater Outfall &	1,819,859	f. (Specify)		12,43
f. Total (a. through e.)	13,119,437	g. Total (a. throu	gh f.)	209,8
4. Total (1. + 2. + 3.f)	14,205,326			209,8
(Carry forward to page 1)			Carry forward to page 1	
III. DISBURSEMENTS FO	OR ROAD AND STR	REET PURPOSES - DE ON NATIONAL HIGHWAY SYSTEM	TAIL OFF NATIONAL HIGHWAY SYSTEM	TOTAL
		(a)	(b)	(c)
.1. Capital outlay:				
a. Right-Of-Way Costs		0	3,366,450	3,366,45
b. Engineering Costs		7,847	3,129	10,97
c. Construction:				
(1). New Facilities		0		
(2). Capacity Improvements		0		
(3). System Preservation		1,401,711		
(4). Safety And Other		7,581,180		
		8,982,891	<u>^</u>	8,982,89
			0	0,902,03
(5). Total Construction (1)+(2)+(3)	h + 1 = 1		0 000 570	40.000.04
	b. + 1.c.4)	8,990,738	3,369,579 Carry forward to page 1	

The public report burden for this information collection is e	stimated to average 380 bo	urs annually		Form Approved OMB No. 2125-0032
	stimated to average 666 ne	annuany.	STATE:	01110 110. 2120 0002
			Delaware-City of Wilmingo	oto
LOCAL HIGHWAY F	NANCE REPORT		YEAR ENDING (mm/yy):	541
			June 30, 2005	
This Information From The Records Of:		Prepared By:		
City of Wilmington-Finance Dept		Robert C. Johnson		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITUR	E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
Minus amount used for mass transit				
Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET I	PURPOSES	III. EXPENDITUR	RES FOR ROAD AND STR	REET PURPOSES
		17		
ITEM A. Receipts from local sources:	AMOUNT	ITEM A. Local highway expenditures:		AMOUNT
1. Local highway-user taxes		1. Capital outlay (from		3,366,450
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	page 2)	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street ser	vicee	4,831,683.00
c. Total (a.+b.)		a. Traffic control op		1,944,802
2. General fund appropriations	4,597,127			
	4,597,127			135,000
3. Other local imposts (from page 2)		c. Other		0.070.000
4. Miscellaneous local receipts (from page 2)		d. Total (a. through		2,079,802
5. Transfers from toll facilities		4. General administrat		4 005 005
6. Proceeds of sale of bonds and notes:		5. Highway law enforce	ement and safety	4,625,365
a. Bonds - Original Issues	1,898,983	6. Total (1 through 5)		14,903,300
b. Bonds - Refunding Issues	5 050 000	B. Debt service on local	obligations:	
c. Notes	5,850,000	1. Bonds:		
d. Total (a. + b. + c.)	7,748,983	a. Interest		
7. Total (1 through 6)	12,346,110	b. Redemption		
B. Private Contributions		c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	2,557,190	a. Interest		
D. Receipts from Federal Government		b. Redemption		
(from page 2)		c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	14,903,300	3. Total (1.c + 2.c)		
		C. Payments to State for		
		D. Payments to toll facil E. Total expenditures (A		14,903,300
				,000,000
	IV. LOCAL HIGHWA (Show all entri			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	10,349,366	1,898,983	558,480	11,689,869
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
Robert C. Johnson Accounting Manager	(302) 576-2409	Office #		
	(302) 571-4283	Fax #		
rjohnson@ci.wilmington.de.us				
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO		Excel	(Next Page)
				(INEXL FACE)

FORM FHWA-536 (Rev.06/2000)

PREVIOUS EDITIONS OBSOLETE Excel

(Next Page)

STATE: Delaware-City of Wilmington YEAR ENDING (mm/yy): June 30, 2005

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

AMOUNT	ITE		AMOUNT
		nents	
	e. (Specify)		
	f. (Specify)		
	g. (Specify)		
	h. (Specify)		
	i. Total (a. through h.		
	(Carry forwar	d to page 1)	
AMOUNT			AMOUNT
1,085,889		cies:	
1,471,301			
	f. (Specify)		
2,557,190) 3. Total (1. + 2.g)		
	(Carry forward to pa	ge 1)	
OR ROAD AND STREET	PURPOSES - DETAIL		
	ON NATIONAL HIGHWAY	OFF NATIONAL HIGHWAY	TOTAL
	(a)	(b)	(C)
		3,366,450	3,366,45
			.
	0		
1	0		
	O	0.000	
n c.4)	0 (Carry forward fo	3,366,450	3,366,45
	1,085,889 1,471,301 1,471,301 2,557,190	a. Interest on investm b. (Specify) c. (Specify) d. (Specify) e. (Specify) f. (Specify) g. (Specify) h. (Specify) i. Total (a. through h. <i>Carry forwar</i> AMOUNT I. FHWA (from Item I.I 1. FHWA (from Item I.I 1. FHWA (from Item I.I 1,085,889 2. Other Federal agend a. Forest Service b. FEMA 1,471,301 c. (Specify) 1,471,301 g. Total (a. through I 2,557,190 3. Total (1. + 2.g) (Carry forward to pa FOR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL	c. (Specify) d. (Specify) e. (Specify) g. (Specify) g. (Specify) h. (Specify) i. Total (a. through h.) ITEM ITEM D. Receipts from Federal Government 1. FHWA (from Item I.D.5.) 1. FHWA (from Item I.D.5.) 1. FHWA (from Item I.D.5.) 1. Specify) a. Forest Service b. FEMA 1.471,301 c. HUD d. (Specify) e. (Specify) f. (Specify) g. Total (a. through f.) 2,557,190 3. Total (1. + 2.g) (Carry forward to page 1) COR ROAD AND STREET PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM

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No	212E	0020

The public report burden for this information collection is e	stimated to average 380 ho	ours annually.		OMB No. 2125-0032
			STATE:	
			Delaware	
LOCAL HIGHWAY F	INANCE REPORT		YEAR ENDING (mm/yy):	
			06/05	
This Information From The Records Of:		Prepared By:		
City of Dover		Raymond R. Cola		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV		E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available	Tuxes	Tuxes		Administration
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDITU	RES FOR ROAD AND ST	REET PURPOSES
ITEM	AMOUNT		EM	AMOUNT
A. Receipts from local sources:		A. Local highway expen	ditures:	
1. Local highway-user taxes		 Capital outlay (from 	page 2)	1,406,901
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		748,019
b. Motor Vehicle (from Item I.B.5.)		3. Road and street ser	vices:	
c. Total (a.+b.)		a. Traffic control op	erations	1,400,481
2. General fund appropriations	2,698,794	b. Snow and ice re		
3. Other local imposts (from page 2)		c. Other		
4. Miscellaneous local receipts (from page 2)	280,637	d. Total (a. through	1 C.)	1,400,481
5. Transfers from toll facilities		 General administrat 		560,072
6. Proceeds of sale of bonds and notes:		5. Highway law enforc		500,172
a. Bonds - Original Issues		6. Total (1 through 5)		4,615,645
b. Bonds - Refunding Issues		B. Debt service on local	obligations:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
c. Notes		1. Bonds:	obligations.	
d. Total (a. $+$ b. $+$ c.)		a. Interest		22,053
7. Total (1 through 6)	2,979,431	b. Redemption		80,167
B. Private Contributions	2,979,431	c. Total (a. + b.)		102,220
C. Receipts from State government		2. Notes:		102,220
	1,549,691			
(from page 2) D. Receipts from Federal Government	1,549,091	a. Interest		
-	100 740	b. Redemption		
(from page 2)	188,743			102.220
E. Total receipts (A.7 + B + C + D)	4,717,865			102,220
		C. Payments to State fo		
		D. Payments to toll facil		4 747 005
		E. Total expenditures (A	1.6 + B.3 + C + D)	4,717,865
	IV. LOCAL HIGHWA (Show all entr			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	588,160		80,167	507,993
1. Bonds (Refunding Portion)		267,197	252,388	
B. Notes (Total)				
Notes and Comments:				
Debt - 93 Bonds \$375,000 x 85.59% = \$32				
03 Bonds \$3,430,000 X 7.79% = \$2	267,197			
Prior year redemption amount was \$259,224		Raymond R. Cola, Senior	Accountant	
		Phone: (302) 736-7053		
		Fax: (302) 736-7177		
		E-mail: rcola@dover.de.u		
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO	ONS OBSOLETE	Excel	(Next Page)

LOCAL HIGHWAY	FINANCE REPORT		YEAR ENDING (mm/yy): 06/05	
II. RECEIP	TS FOR ROAD AND	STREET PURPOSE	S - DETAIL	
ITEM	AMOUNT	ITE	M	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loca		
a. Property Taxes and Assesments		 a. Interest on investment 		208
b. Other local imposts:		 b. Traffic Fines & Forfeitu 	ires	280,429
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		000.007
c. Total (a. + b.)		i. Total (a. through h.		280,637
(Carry forward to page 1)		Carry forwar	d to page 1)	
ITEM	AMOUNT	ITE	M	AMOUNT
C. Receipts from State Government		D. Receipts from Feder		
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.		
2. State general funds		2. Other Federal agen		
3. Other State funds:		a. Forest Service		
a. State bond proceeds		b. FEMA		
b. Municipal Street Aid	792,220	c. HUD		188,743
c. Suburban Street Aid	445,868	d. (Specify)		
d. Pedestrian Ameniities	52,230	e. (Specify)		
e. ERSLP	259,373	f. (Specify)		
f. Total (a. through e.)	1,549,691	g. Total (a. through	f.)	188,743
4. Total (1. + 2. + 3.f)	1,549,691	3. Total (1. + 2.g)		188,743
(Carry forward to page 1)		(Carry forward to pa	ge 1)	
III. EXPENDITURES F	FOR ROAD AND STREET	FPURPOSES - DETAIL		
		ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
A.1. Capital outlay:				
a. Right-Of-Way Costs				
b. Engineering Costs				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements (3). System Preservation		1,401,711		
(4). System Enhancement And Operation		5,190		
(4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4)	I	1,406,901		1,406,901
d. Total Capital Outlay (Lines 1.a. $+$ 1.b. $+$ 1.	c 4)	1,406,901		1.406.901
	01)	(Carry forward to) page 1)	1,400,001
Notes and Comments:				1
B. Fines \$400,613 X 70% = \$280 This includes Other Rev		plus JP Court Fines. Only	70% taken to Streets Re	port.

STATE: Delaware

Forn	n Ap	pr	oved	
NIo	212	5	0000	

The public report burden for this information collection is e	stimated to average 380 ho	ours annually.	07.175	OMB No. 2125-0032	
			STATE:		
LOCAL HIGHWAY F			Delaware	-	
	INANCE REPORT		YEAR ENDING (mm/yy):		
This Information From The Records Of:		12/31/2005			
City of Newark, Delaware		Prepared By: Wilma I. Garriz, As	st. Finance Director		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVA	ILABLE FOR LOCAL GO	VERNMENT EXPENDITUR	RE	
	A. Local	B. Local	C. Receipts from	D. Receipts from	
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway	
	Taxes	Taxes	User Taxes	Administration	
1. Total receipts available					
2. Minus amount used for collection expenses					
3. Minus amount used for nonhighway purposes					
Minus amount used for mass transit					
Remainder used for highway purposes					
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDIT	URES FOR ROAD AND ST	REET PURPOSES	
ITEM	AMOUNT		ТЕМ	AMOUNT	
A. Receipts from local sources:		A. Local highway expe	enditures:		
1. Local highway-user taxes		 Capital outlay (from 	n page 2)		
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		1,437,273	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street s	ervices:		
c. Total (a.+b.)		 a. Traffic control of 	operations	63,952	
2. General fund appropriations	4,114,544	b. Snow and ice r	emoval	61,559	
3. Other local imposts (from page 2)		c. Other		86,864	
Miscellaneous local receipts (from page 2)		d. Total (a. throu	gh c.)	212,375	
5. Transfers from toll facilities		4. General administration & miscellaneous		81,830	
Proceeds of sale of bonds and notes:		5. Highway law enfor	rcement and safety	3,458,091	
a. Bonds - Original Issues		6. Total (1 through 5	5)	5,189,569	
b. Bonds - Refunding Issues		B. Debt service on loc	al obligations:		
c. Notes		1. Bonds:			
d. Total (a. + b. + c.)		a. Interest			
7. Total (1 through 6)	4,114,544	b. Redemption			
B. Private Contributions		c. Total (a. + b.)			
C. Receipts from State government		2. Notes:			
(from page 2)	1,075,025	a. Interest			
D. Receipts from Federal Government		b. Redemption			
(from page 2)		c. Total (a. + b.)			
E. Total receipts (A.7 + B + C + D)	5,189,569	3. Total (1.c + 2.c)			
		C. Payments to State f	or highways		
		D. Payments to toll fac	cilities		
		E. Total expenditures	(A.6 + B.3 + C + D)	5,189,569	
	IV. LOCAL HIGHWA (Show all entr				
	Opening Debt	Amount Issued	Redemptions	Closing Debt	
A. Bonds (Total)					
1. Bonds (Refunding Portion)					
B. Notes (Total)					
Notes and Comments:					
This form was completed by Wilma T. Garriz, Assistant Fir wgarriz@newark.de.us.	nance Director for the City of	of Newark, Delaware. Tel	ephone no: 302-366-7089;	e-mail address:	
The amount on section A.5, "Highway Law Enforcement a 12/31/2005.	and Safety," represents 50%	% of the Police Departmer	it's total expenditures for the	e calendar year ended	
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO	ONS OBSOLETE	Excel	(Next Page)	

		_	Delaware	
LOCAL HIGHWAY		YEAR ENDING (mm/yy): 12/31/2005		
II. RECEIP	TS FOR ROAD AND	STREET PURPOSE	ES - DETAIL	
ITEM	AMOUNT	I IT	EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loc		
a. Property Taxes and Assesments		 a. Interest on investr 		
b. Other local imposts:	1	b. (Specify)		
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		i. Total (a. through h.	.)	
(Carry forward to page 1)		(Carry forwa	rd to page 1)	
ITEM	AMOUNT		EM	AMOUNT
C. Receipts from State Government		D. Receipts from Feder		
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.		
2. State general funds		2. Other Federal agen	icies:	
3. Other State funds:		a. Forest Service		
a. State bond proceeds	464,700	b. FEMA		
b. Municipal Street Aid	610,325	c. HUD		
c. (Specify)		d. (Specify)		
d. (Specify)		e. (Specify)		
e. (Specify)	4 075 005	f. (Specify)	~	
f. Total (a. through e.)	1,075,025	g. Total (a. through	f.)	
4. Total (1. + 2. + 3.f)	1,075,025			
(Carry forward to page 1)		(Carry forward to pa	ige ()	
III. EXPENDITURES F	FOR ROAD AND STREET	T PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	TOTAL
		(a)	(b)	(c)
A.1. Capital outlay:		(α)	(6)	
a. Right-Of-Way Costs				
b. Engineering Costs				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operation	1			
(5). Total Construction (1)+(2)+(3)+(4)				
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.	c.4)			
		(Carry forward t	o page 1)	
Notes and Comments:				

STATE:

he public report burden for this information collection is est	unated to average 300 1100	ars armuany.	STATE:	OMB No. 2125-003	
			Delaware		
LOCAL HIGHWAY FI					
			YEAR ENDING (mm/yy): 06/05		
This Information From The Records Of:		Prepared By:	1		
own of Middletown, DE 19709		Louis Vitola, Financia	al Manager		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITURE		
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway Administration	
. Total receipts available					
. Minus amount used for collection expenses					
 Minus amount used for nonhighway purposes 					
 Minus amount used for mass transit 					
. Remainder used for highway purposes					
II. RECEIPTS FOR ROAD AND STREET F	PURPOSES	III. EXPENDITU	RES FOR ROAD AND STR	REET PURPOSES	
ITEM	AMOUNT	IT	EM	AMOUNT	
A. Receipts from local sources:		A. Local highway expen	ditures:		
1. Local highway-user taxes		1. Capital outlay (from	page 2)		
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		308.23	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:			
c. Total (a.+b.)		a. Traffic control op		29	
2. General fund appropriations	200,000	b. Snow and ice rer		37,63	
3. Other local imposts (from page 2)	200,000	c. Other		9,18	
4. Miscellaneous local receipts (from page 2)	61,267			47,11	
5. Transfers from toll facilities	01,207	4. General administration & miscellaneous		47,11	
6. Proceeds of sale of bonds and notes:				257.04	
		5. Highway law enforcement and safety		257,91	
a. Bonds - Original Issues		6. Total (1 through 5)		613,26	
b. Bonds - Refunding Issues		B. Debt service on local	obligations:		
c. Notes		1. Bonds:			
d. Total (a. + b. + c.)		a. Interest			
7. Total (1 through 6)	261,267	b. Redemption			
B. Private Contributions		c. Total (a. + b.)			
2. Receipts from State government		2. Notes:			
(from page 2)	351,995	a. Interest			
0. Receipts from Federal Government		b. Redemption			
(from page 2)		c. Total (a. + b.)			
E. Total receipts (A.7 + B + C + D)	613,262	3. Total (1.c + 2.c)			
		C. Payments to State for	r highways		
		D. Payments to toll facilities			
		E. Total expenditures (A	1.6 + B.3 + C + D)	613,26	
	IV. LOCAL HIGHWA				
	(Show all entr	Amount Issued	Podomationa	Closing Daht	
A. Bonds (Total)	Opening Debt	Amount Issued	Redemptions	Closing Debt	
1. Bonds (Refunding Portion)					
B. Notes (Total)					
lotes and Comments: II-A-2: General Fund appro	priations = \$200K in FY'05	. II-A-4: \$61K was collected	d by NCCo Police on behalf	of Town	
-C: \$262K attributable to Municipal Street Aid; remaining \$	90K received from the stat	e for Streetscape project. Il	II-A-2: \$308K recorded in F	Y'05 as "Street	
Paving Maintenance." III-A-3-a: Free electric meters to pow	ver traffic lights. III-A-3-b: F	Regular & OT wages directly	related to snow removal se	ervices. III-A-3-c: Free	
lectric meters to power street lights. III-A-5: Annual New C ttributable to local highway enforcement.	i i i				
	Louis Vitola	(302) 378-2711 ext 246	lvitola@middletownde.org		
	Financial Manager	FAX: (302) 378-5671			
ORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIC		Excel	(Next Pad	

STATE:
Delaware
YEAR ENDING (mm/yy):
06/05

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL ITEM AMOUNT ITEM AMOUNT A.3. Other local imposts: A.4. Miscellaneous local receipts: a. Property Taxes and Assesments a. Interest on investments b. Other local imposts: 61,267 Public Safety Fines 1. Sales Taxes (Specify) d. (Specify) 2. (Specify) 3. (Specify) e. (Specify) 4. (Specify) (Specify) 5. (Specify) g. (Specify) 6. Total (1. through 5.) h. (Specify) 61,267 c. Total (a. + b.) i. Total (a. through h.) (Carry forward to page 1) (Carry forward to page 1) ITEM AMOUNT ITEM AMOUNT Receipts from State Government D. Receipts from Federal Government 1. Highway-user taxes (from Item I.C.5.) 1. FHWA (from Item I.D.5.) 2. State general funds 2. Other Federal agencies: 3. Other State funds: a. Forest Service a. State bond proceeds b. FEMA b. Municipal Street Aid c. State Aid: "Streetscape c. HUD 261,798 90,197 d. (Specify) d. (Specify) e. (Specify) f. (Specify) e. (Specify) 351.995 f. Total (a. through e.) Total (a. through f.) g. 4. Total (1. + 2. + 3.f) 351,995 3. Total (1. + 2.g) (Carry forward to page 1) (Carry forward to page 1) III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL OFF NATIONAL **ON NATIONAL** HIGHWAY HIGHWAY TOTAL SYSTEM SYSTEM (c) (b) (a) A.1. Capital outlay: a. Right-Of-Way Costs b. Engineering Costs c. Construction: (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operation (5). Total Construction (1)+(2)+(3)+(4) d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4) (Carry forward to page 1) Notes and Comments:

FORM FHWA-536

page 2

Forn	n App	roved
No	2125	0022

			Delaware	
LOCAL HIGHWAY FI	NANCE REPORT		YEAR ENDING (mm/yy):	
This Information From The Records Of:		Prepared By:	12/31/2005	
I own of Smyrna, Inc.			ger of Accounting & E	usiness Services
I. DISPOSITION OF HIGHWAY	USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITUR	E
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available			(
Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET F	URPOSES	III. EXPENDITU	RES FOR ROAD AND ST	REET PURPOSES
ITEM	AMOUNT		EM	AMOUNT
A. Receipts from local sources:		A. Local highway exper	nditures:	
 Local highway-user taxes 		 Capital outlay (from 	page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		0
 b. Motor Vehicle (from Item I.B.5.) 		3. Road and street se	rvices:	
c. Total (a.+b.)		a. Traffic control or	perations	102,623
2. General fund appropriations	928,106	b. Snow and ice re	moval	13,405
3. Other local imposts (from page 2)		c. Other		637,076
4. Miscellaneous local receipts (from page 2)	10,324	d. Total (a. throug	h c.)	753,104
5. Transfers from toll facilities	,	4. General administra		81,395
6. Proceeds of sale of bonds and notes:		5. Highway law enford		285,714
a. Bonds - Original Issues	***************************************	6. Total (1 through 5)		1,120,213
b. Bonds - Refunding Issues		B. Debt service on loca	l obligations:	
c. Notes		1. Bonds:	i obligatione:	
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	938,430	b. Redemption		
B. Private Contributions	530,430	c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	181,783	a. Interest		
D. Receipts from Federal Government		b. Redemption		
-				-
(from page 2) E. Total receipts (A.7 + B + C + D)	1,120,213	c. Total (a. + b.) 3. Total (1.c + 2.c)		
	1,120,213	· · · · ·	- history	
		C. Payments to State for D. Payments to toll faci		
		E. Total expenditures (/		1,120,213
	IV. LOCAL HIGHWA	<u> </u>		1,120,213
	(Show all entr			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)		1		
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments: Person to contact with que			Services, (302) 653-9231 o	r email
gstulir@smyrnadelaware.com (Town of Smyrna website: w Note: 1) III A. 3.: estimated police department; and 2) III. A. used.			ital items, and new street li	ghts. Some estimates are

			Delaware	
LOCAL HIGHWAY	FINANCE REPORT		YEAR ENDING (mm/yy): 12/31/2005	
II. RECEIP	TS FOR ROAD AND	STREET PURPOSE	S - DETAIL	
ITEM	AMOUNT	I ITI	EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loca		
a. Property Taxes and Assesments		a. Interest on investn		7,803
b. Other local imposts:		b. (Specify) sidewalk & s	treet billing	2,521
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)	\	10.004
c. Total (a. + b.)		i. Total (a. through h.		10,324
(Carry forward to page 1)		(Carry forwa		
		1	- 14	
ITEM C. Receipts from State Government	AMOUNT	ITE D. Receipts from Feder		AMOUNT
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.		
2. State general funds	-	2. Other Federal agen		
3. Other State funds:		a. Forest Service	663.	
a. State bond proceeds		b. FEMA		
b. (Specify) Municipal Street Aid	181,783	c. HUD		
c. (Specify)	,	d. (Specify)		
d. (Specify)		e. (Specify)		
e. (Specify)		f. (Specify)		
f. Total (a. through e.)	181,783	g. Total (a. through	f.)	
4. Total (1. + 2. + 3.f)	181,783	3. Total (1. + 2.g)		
(Carry forward to page 1)		(Carry forward to pa	ige 1)	
III. EXPENDITURES	FOR ROAD AND STREET	PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	TOTAL
		HIGHWAY SYSTEM	HIGHWAY SYSTEM	TOTAL
		(a)	(b)	(c)
A.1. Capital outlay: a. Right-Of-Way Costs				
b. Engineering Costs		0		
c. Construction:				
(1). New Facilities		0		
		0		
 (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operatio 	n	0		
 (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operatio (5). Total Construction (1)+(2)+(3)+(4) 		0		
 (1). New Facilities (2). Capacity Improvements (3). System Preservation (4). System Enhancement And Operatio 		(Carry forward to		

STATE:

FORM FHWA-536

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Form Approved OMB No. 2125-0032

The public report burden for this information collection is	estimated to average 380 he	ours annually.		OMB No. 2125-0032
	_	·	STATE:	
			Delaware	
LOCAL HIGHWAY F	INANCE REPORT		YEAR ENDING (mm/yy):	
			06/2005	
This Information From The Records Of:	Prepared By:			
City of Milford		Jeff Portmann		
I. DISPOSITION OF HIGHWA	Y-USER REVENUES AVA	ILABLE FOR LOCAL GOV		E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available				0
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes			1	
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDITU	RES FOR ROAD AND ST	REET PURPOSES
ITEM	AMOUNT	IT	EM	AMOUNT
A. Receipts from local sources:		A. Local highway exper		AMOONT
1. Local highway-user taxes		1. Capital outlay (from		
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	page 2)	958,266
b. Motor Vehicle (from Item I.B.5.)		3. Road and street se		930,200
c. Total (a.+b.)		a. Traffic control or		
2. General fund appropriations	427.225	b. Snow and ice re		11,323
3. Other local imposts (from page 2)	437,325	c. Other	movai	11,323
	1,948,888			11.000
4. Miscellaneous local receipts (from page 2)		d. Total (a. throug	,	11,323
5. Transfers from toll facilities		4. General administrat		1 707 700
6. Proceeds of sale of bonds and notes:		5. Highway law enford	ement and salety	1,767,700
a. Bonds - Original Issues		6. Total (1 through 5)		2,737,289
b. Bonds - Refunding Issues		B. Debt service on loca	obligations:	
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)		a. Interest		13,887
7. Total (1 through 6)	2,386,213	· · · · · · · · · · · · · · · · · · ·		10,082
B. Private Contributions		c. Total (a. + b.)		23,969
C. Receipts from State government		2. Notes:		
(from page 2)	375,045			
D. Receipts from Federal Government		b. Redemption		
(from page 2)		c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	2,761,258			23,969
		C. Payments to State for		
		D. Payments to toll faci		
		E. Total expenditures (A.6 + B.3 + C + D)	2,761,258
	IV. LOCAL HIGHWA (Show all enti			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	404,441		10,082	394,359
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
Jeff Portmann, Finance Director for the City of Milford				
Tel#302-424-5141				
Fax#302-424-5932				
City of Milford website-cityofmilford.com				
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIO		Excol	(Novt Dogo)
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STATE: Delaware YEAR ENDING (mm/yy): 06/2005

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

AMOUNT	ITEM		AMOUNT
	A.4. Miscellaneous loca		
1,948,888		nents	
, ,			
1,948,888	(Carry forwar	d to page 1)	
AMOUNT			AMOUNT
		cies:	
	-		
243,384			
	e. (Specify)		
	f. (Specify)		
375,045	f. (Specify) g. Total (a. through t	f.)	
375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g)		
	f. (Specify) g. Total (a. through t		
375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa		
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL	ge 1) OFF NATIONAL	
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY	ge 1) OFF NATIONAL HIGHWAY	TOTAL
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY	ge 1) OFF NATIONAL HIGHWAY	TOTAL (c)
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045 FOR ROAD AND STREET	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
375,045 375,045 FOR ROAD AND STREET	f. (Specify) g. Total (a. through 3. Total (1. + 2.g) (Carry forward to pa PURPOSES - DETAIL ON NATIONAL HIGHWAY SYSTEM	ge 1) OFF NATIONAL HIGHWAY SYSTEM	-
	1,948,888	b. (Specify) c. (Specify) d. (Specify) e. (Specify) f. (Specify) g. (Specify) h. (Specify) 1,948,888 i. Total (a. through h. 1. FHWA (from Item I.) 2. Other Federal agen a. Forest Service 131,661 b. FEMA 243,384 c. HU	b. (Specify) c. (Specify) d. (Specify) e. (Specify) g. (Specify) g. (Specify) h. (Specify) 1,948,888 i. Total (a. through h.) 1,948,888 (Carry forward to page 1) AMOUNT ITEM O. Receipts from Federal Government 1. FHWA (from Item 1.D.5.) 2. Other Federal agencies: a. Forest Service 131,661 b. FEMA 243,384 c. HUD d. (Specify)

Form Approved OMB No. 2125-0032

The public report burden for this information collection is early	stimated to average 380 ho	ours annually.		OMB No. 2125-0032
			STATE:	
			DELAWARE	
LOCAL HIGHWAY F	NANCE REPORT		YEAR ENDING (mm/yy): 06/05	
This Information From The Records Of: CITY OF SEAFORD		Prepared By: JUNE E. MERRIII,	DIRECTOR OF FINA	NCE
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	LABLE FOR LOCAL GOV	ERNMENT EXPENDITURI	E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel Taxes	Motor-Vehicle Taxes	State Highway- User Taxes	Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDITU	RES FOR ROAD AND STR	REET PURPOSES
ITEM	AMOUNT		EM	AMOUNT
A. Receipts from local sources:		A. Local highway exper		
 Local highway-user taxes 		 Capital outlay (from 	page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		182,728
 b. Motor Vehicle (from Item I.B.5.) 		3. Road and street set	vices:	
c. Total (a.+b.)		 a. Traffic control op 	perations	
2. General fund appropriations	2,446,095	b. Snow and ice re	moval	
3. Other local imposts (from page 2)		c. Other		23,443
4. Miscellaneous local receipts (from page 2)	4,806	4,806 d. Total (a. through c.)		23,443
5. Transfers from toll facilities		4. General administrat	ion & miscellaneous	436,546
Proceeds of sale of bonds and notes:		5. Highway law enforc	ement and safety	2,064,255
a. Bonds - Original Issues		6. Total (1 through 5)		2,706,972
b. Bonds - Refunding Issues		B. Debt service on local	obligations:	
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	2,450,901	b. Redemption		
B. Private Contributions		c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	256,544	a. Interest		473
D. Receipts from Federal Government	· · · · · · · · · · · · · · · · · · ·	b. Redemption		
(from page 2)		c. Total (a. + b.)		473
E. Total receipts (A.7 + B + C + D)	2,707,445	3. Total (1.c + 2.c)		473
		C. Payments to State fo	r highways	
		D. Payments to toll facilities		
		E. Total expenditures (A.6 + B.3 + C + D) 2,707		
	IV. LOCAL HIGHWA (Show all entri			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)		, anount loodod	riodomptione	
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
	Local Highway Expenditur	res A.3.c. Other - City wide	Clean up Week. This is fu	nded by a monthly service
(302) 629-9173	charge which is billed to	City utility customers.		
Fax: (302) 629-9307	Highway Law Enforcemer	nt and Safety includes salar	ies and administration cost	s. We do not keep a
email: jmerritt@seafordde.com	separate reporting of str	ictly traffic supervision and	the enforcement of highwa	y, traffic, and safety laws.
				A,
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIC	IN2 ORSOLE LE	Excel	(Next Page)

STATE: DELAWARE YEAR ENDING (mm/yy): 06/05

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITE	EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loca	al receipts:	-
 Property Taxes and Assesments 		 a. Interest on invest 	nents	4,80
b. Other local imposts:		b. (Specify)		
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		i. Total (a. through h.)	4,80
(Carry forward to page 1)		(Carry forwa		
ITEM	AMOUNT	ITE		AMOUNT
C. Receipts from State Government		D. Receipts from Feder		
 Highway-user taxes (from Item I.C.5.) 		1. FHWA (from Item I.		
State general funds		Other Federal agen	cies:	
Other State funds:		a. Forest Service		
 a. State bond proceeds 		b. FEMA		
b. (Specify) Municipal Street Aid	234,806	c. HUD		
 c. (Specify) Suburban Street Funds 	(d. (Specify)		
 d. (Specify)Office of Highway Safety 	21,738	e. (Specify)		
e. (Specify)		f. (Specify)		
f. Total (a. through e.)	256,544	g. Total (a. through	f.)	
4. Total (1. + 2. + 3.f)	256,544			
(Carry forward to page 1)		(Carry forward to pa	ge 1)	
III. EXPENDITURES	FOR ROAD AND STREE	T PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	
		(a)	(b)	(c)
A.1. Capital outlay:				
a. Right-Of-Way Costs				
b. Engineering Costs				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operatio	า			
(5). Total Construction (1)+(2)+(3)+(4)			0	
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.	c.4)			
Notes and Comments:		(Carry forward to	o page 1)	

Notes and Comments:

Receipts from State Government C.3.d. Office of Highway Safety - The expenditures associated with this revenue are included in the Highway law enforcement and safety category.

REH A

The public report burden for this information collection is es	timated to average 380 bo	irs annually		Form Approved OMB No. 2125-0032
	simaled to average 500 not	ins annually.	STATE:	OIVID NO. 2123-0032
			DE	
LOCAL HIGHWAY F	INANCE REPORT		YEAR ENDING (mm/yy):	
			03-31-05	
This Information From The Records Of: Rehoboth		Prepared By:	Catherine A. Batchelor	
I. DISPOSITION OF HIGHWA	Y-USER REVENUES AVAI	LABLE FOR LOCAL GO	VERNMENT EXPENDITURE	E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel	Motor-Vehicle	State Highway-	Federal Highway
	Taxes	Taxes	User Taxes	Administration
1. Total receipts available				
Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDIT	JRES FOR ROAD AND ST	REET PURPOSES
ITEM	AMOUNT		ТЕМ	AMOUNT
A. Receipts from local sources:		A. Local highway expe		
1. Local highway-user taxes		1. Capital outlay (from		7,583,837
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		225,692
b. Motor Vehicle (from Item I.B.5.)		 Road and street se 	ervices:	
c. Total (a.+b.)		a. Traffic control o		
2. General fund appropriations	1,752,487	b. Snow and ice re		19,956
3. Other local imposts (from page 2)	.,	c. Other		71,916
4. Miscellaneous local receipts (from page 2)	11,168	d. Total (a. throug	ih c.)	91,872
5. Transfers from toll facilities	,	 General administra 		158,995
 Proceeds of sale of bonds and notes: 		5. Highway law enfor		1,086,973
a. Bonds - Original Issues		6. Total (1 through 5	·	9.147.369
b. Bonds - Refunding Issues		B. Debt service on loca		
c. Notes		1. Bonds:	5	
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	1,763,655	 Redemption 		
B. Private Contributions		c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	7,383,714	a. Interest		
D. Receipts from Federal Government		 Redemption 		
(from page 2)		c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	9,147,369	3. Total (1.c + 2.c)		
		C. Payments to State for	or highways	
		D. Payments to toll fac	ilities	
		E. Total expenditures (A.6 + B.3 + C + D)	9,147,369
	IV. LOCAL HIGHWA			
	(Show all entr Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)		Amount 1350Cd	reactinptions	Closing Debt
1. Bonds (Refunding Portion)				
B. Notes (Total)				
Notes and Comments:				
Catherine A. Batchelor				
Phone 302-227-6181				
Fax. 302-227-4643				
kbatchelor@cithofrehoboth.com				
FORM FHWA-536 (Rev.06/2000)	PREVIOUS EDITIC	NS OBSOLETE	Excel	(Next Page)
				• • • •

		DE		
LOCAL HIGHWA	•	YEAR ENDING (mm/yy)	:	
			03-31-05	
II. RECEIF	PTS FOR ROAD AND	STREET PURPOSE	ES - DETAIL	
				-
ITEM	AMOUNT		EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loca	1	
a. Property Taxes and Assesments		 a. Interest on investment 	nents	3,885
b. Other local imposts:		Street Mis. Revenue		7,283
1. Sales Taxes	-	c. (Specify)		
2. (Specify)	-	d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)	N N N N N N N N N N N N N N N N N N N	44.400
c. Total (a. + b.)	1919	i. Total (a. through h.		11,168
(Carry forward to page 1)		(Carry forwa	rd to page 1)	
ITEM	AMOUNT		EM	AMOUNT
C. Receipts from State Government		D. Receipts from Feder	al Government	
 Highway-user taxes (from Item I.C.5.) 		 FHWA (from Item I. 		
State general funds		2. Other Federal agen	cies:	
Other State funds:		a. Forest Service		
 a. State bond proceeds 		b. FEMA		
b. (Specify) Municipal Street Aid	153,872	c. HUD		
Suburban Street Aid	198,938	d. (Specify)		
Downstown Improvements	5,473,565	e. (Specify)		
Stormwater Outfall	1,557,339	f. (Specify)		
f. Total (a. through e.)	7,229,842	g. Total (a. through	f.)	
4. Total (1. + 2. + 3.f)	7,383,714	3. Total (1. + 2.g)		
(Carry forward to page 1)		(Carry forward to pa	ge 1)	
III. EXPENDITURES	FOR ROAD AND STREE	T PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	10 mil
		(a)	(b)	(c)
A.1. Capital outlay:			· · · · ·	
a. Right-Of-Way Costs				1
b. Engineering Costs		7,847		7,847
c. Construction:			-	· · · · · ·
(1). New Facilities				
Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operation	n	7,575,990		
(5). Total Construction (1)+(2)+(3)+(4)		7,575,990		7,575,990
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1	.c.4)	7,583,837		7,583,837
Notes and Comments:		(Carry forward to	page 1)	I

Notes and Comments:

page 2

STATE: DE

Form Approved OMB No. 2125-0032

The public report burden for this information collection is early a second seco	stimated to average 380 ho	ours annually.		OMB No. 2125-0032
	0		STATE:	
			Delaware	
LOCAL HIGHWAY F	NANCE REPORT		YEAR ENDING (mm/yy): 06/30/2005	
This Information From The Records Of:		Prepared By: Heather Simpers, F		
I. DISPOSITION OF HIGHWAY	-USER REVENUES AVAI	•		E
	A. Local	B. Local	C. Receipts from	D. Receipts from
ITEM	Motor-Fuel Taxes	Motor-Vehicle Taxes	State Highway- User Taxes	Federal Highway Administration
1. Total receipts available				
 Minus amount used for collection expenses Minus amount used for nonhighway purposes 				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
II. RECEIPTS FOR ROAD AND STREET	PURPOSES	III. EXPENDITU	JRES FOR ROAD AND ST	REET PURPOSES
ITEM	AMOUNT	ľ	TEM	AMOUNT
A. Receipts from local sources:		A. Local highway expe	nditures:	
1. Local highway-user taxes		 Capital outlay (fror 	n page 2)	3,129
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:		48,003
b. Motor Vehicle (from Item I.B.5.)		Road and street se		
c. Total (a.+b.)		a. Traffic control o		
2. General fund appropriations		b. Snow and ice re	emoval	2,050
3. Other local imposts (from page 2)		c. Other		22,457
4. Miscellaneous local receipts (from page 2) 5. Transfers from toll facilities		d. Total (a. throug 4. General administra		24,507
6. Proceeds of sale of bonds and notes:		5. Highway law enfor		129,001 85,392
a. Bonds - Original Issues		6. Total (1 through 5		290,032
b. Bonds - Refunding Issues		B. Debt service on loca		230,032
c. Notes		1. Bonds:	a obligations.	
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)		b. Redemption		
B. Private Contributions		c. Total (a. + b.)		
C. Receipts from State government		2. Notes:		
(from page 2)	290,032	a. Interest		
D. Receipts from Federal Government		b. Redemption		
(from page 2)		c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)	290,032	3. Total (1.c + 2.c)		
		C. Payments to State for		
		D. Payments to toll facilities E. Total expenditures (A.6 + B.3 + C + D)		000.000
			A.6 + B.3 + C + D)	290,032
	IV. LOCAL HIGHWA (Show all entr			
	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)				
1. Bonds (Refunding Portion)				
B. Notes (Total) Notes and Comments:				
A. Locial highway expenditures: c. Other: Emergency Ope Heather Simpers, Finance Supervisor, Town of Elsmere, I Voice: (302)998-2215 Fax: (302) 998-9920 Email: hsimp FORM FHWA-536 (Rev.06/2000)	Date submitted 02/14/2006	6.	Excel	(Next Page)
				(NEXLE AGE)

	HIGHWAY	FINANCE	REPORT
LOOAL			

STATE: Delaware YEAR ENDING (mm/yy): 06/30/2005

II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITE	AMOUNT	
A.3. Other local imposts:		A.4. Miscellaneous loca		
 Property Taxes and Assesments 		 a. Interest on investm 	ients	
b. Other local imposts:		b. (Specify)		
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		 Total (a. through h.) 		
(Carry forward to page 1)		(Carry forwar	d to page 1)	
ITEM	AMOUNT	ITE		AMOUNT
C. Receipts from State Government		D. Receipts from Federa		
 Highway-user taxes (from Item I.C.5.) 		1. FHWA (from Item I.		
2. State general funds		2. Other Federal agence	cies:	
Other State funds:		a. Forest Service		
 a. State bond proceeds 		b. FEMA		
o. Municipal Street Aid	138,573	c. HUD		
DEMA	22,457	d. (Specify)		
d. Suburban Street Aid	129,001	e. (Specify)		
e. (Specify)		f. (Specify)		
f. Total (a. through e.)	290,032	g. Total (a. through f	.)	
4. Total (1. + 2. + 3.f)	290,032	3. Total (1. + 2.g)		
(Carry forward to page 1)		(Carry forward to page 1)		
III. EXPENDITURES	FOR ROAD AND STREET	PURPOSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	
		(a)	(b)	(c)
A.1. Capital outlay:				
a. Right-Of-Way Costs				
b. Engineering Costs			3,129	3,12
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operatio	on			
(5). Total Construction (1)+(2)+(3)+(4)				
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			3,129	3,12
		(Carry forward to	page 1)	
Notes and Comments:				

NEW CA

				DELAWARE YEAR ENDING (mm/yy): JUNE 30, 2005	
This Information From The Records Of: CITY OF NEW CASTLE			Prepared By:	BUD WARAKSA	
	F HIGHWAY-U	ISER REVENUES AVAI	ABLE FOR LOCAL GO	ERNMENT EXPENDITUR	1
ITEM		A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway- User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available					
2. Minus amount used for collection expenses					
Minus amount used for nonhighway purpose	es				
4. Minus amount used for mass transit					
5. Remainder used for highway purposes					
II. RECEIPTS FOR ROAD AN	D STREET PUI	RPOSES	III. EXPENDITU	JRES FOR ROAD AND ST	REET PURPOSES
ITEM		AMOUNT	l.	TEM	AMOUNT
A. Receipts from local sources:			A. Local highway expension	nditures:	
1. Local highway-user taxes			1. Capital outlay (from	n page 2)	
a. Motor Fuel (from Item I.A.5.)			2. Maintenance:		506
b. Motor Vehicle (from Item I.B.5.)			Road and street se	rvices:	
c. Total (a.+b.)			 a. Traffic control o 	perations	
2. General fund appropriations		1,303,839	b. Snow and ice re	moval	17
3. Other local imposts (from page 2)			c. Other		
4. Miscellaneous local receipts (from page	2)	107,691	d. Total (a. through c.)		17
5. Transfers from toll facilities			4. General administration & miscellaneous		
6. Proceeds of sale of bonds and notes:			5. Highway law enforcement and safety		1,092
 Bonds - Original Issues 			6. Total (1 through 5)		1,616
 b. Bonds - Refunding Issues 			B. Debt service on local obligations:		
c. Notes			1. Bonds:		
d. Total (a. + b. + c.)			a. Interest		
7. Total (1 through 6)		1,411,530	 Redemption 		
B. Private Contributions			c. Total (a. + b.)		
C. Receipts from State government			2. Notes:		
(from page 2)		184,307	a. Interest		
D. Receipts from Federal Government			 Redemption 		
(from page 2)		21,066	c. Total (a. + b.)		
E. Total receipts (A.7 + B + C + D)		1,616,903	3. Total (1.c + 2.c)		
			C. Payments to State for	or highways	
			D. Payments to toll faci		
			E. Total expenditures (4.0 + B.3 + C + D)	1,616
		IV. LOCAL HIGHWA (Show all entri			
A. Bonds (Total)		Opening Debt	Amount Issued	Redemptions	Closing Debt
1. Bonds (Refunding Portion)					
B. Notes (Total)					
Phone: (302) : Highway safet	322-9804 y & law enforce	inance Specialist III. Fax: (302) 322-9814 ment appx. 75% of Publi 6 of Public Works/Service	email: budw@newcastle c Safety Departments exp es expenses.		
FORM FHWA-536 (Rev.06/2000)		PREVIOUS EDITIO		Excel	(Next F

STATE:

			DELAWARE	
LOCAL HIGHWAY	- (.,,,,			
			JUNE 30, 2005	
		STREET PURPOSI		
	IS FOR ROAD AND	SIREEI FURFUSI	ES - DETAIL	
ITEM	AMOUNT	I	EM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous loca	al receipts:	
 a. Property Taxes and Assesments 		 a. Interest on investm 	nents	
b. Other local imposts:		TRAFFIC FINES		107,691
1. Sales Taxes		c. (Specify)		
2. (Specify)		d. (Specify)		
3. (Specify)		e. (Specify)		
4. (Specify)		f. (Specify)		
5. (Specify)		g. (Specify)		
6. Total (1. through 5.)		h. (Specify)		
c. Total (a. + b.)		 Total (a. through h. 		107,691
(Carry forward to page 1)		(Carry forwa	rd to page 1)	
ITEM	AMOUNT		EM	AMOUNT
C. Receipts from State Government		D. Receipts from Feder		
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.		
2. State general funds		2. Other Federal agen		
3. Other State funds:		a. Forest Service		
a. State bond proceeds	0			0
MSAF	144,282	c. HUD		
DRUG & SALLE GRANTS		HOMELAND SECURITY		3,072
HIGHWAY SAFETY GRANTS		LLEBG	5,556	
LOCAL POLICE TECHNOLOGY GRANT	3,147	OFFICER R.U. SAFE GR	ANT	12,438
f. Total (a. through e.)	184,307	g. Total (a. through	f.)	21,066
4. Total (1. + 2. + 3.f)	184,307	3. Total (1. + 2.g)	•	21,066
(Carry forward to page 1)		(Carry forward to pa		
III. EXPENDITORES P	OR ROAD AND STREE	I PURPUSES - DETAIL		
		ON NATIONAL	OFF NATIONAL	
		HIGHWAY	HIGHWAY	TOTAL
		SYSTEM	SYSTEM	
		(a)	(b)	(c)
A.1. Capital outlay:				<u> </u>
a. Right-Of-Way Costs				
 Engineering Costs 				
c. Construction:				
(1). New Facilities				
(2). Capacity Improvements				
(3). System Preservation				
(4). System Enhancement And Operation(5). Total Construction (1)+(2)+(3)+(4)				
d. Total Capital Outlay (Lines 1.a. $+$ 1.b. $+$ 1.c	2.4)			
	5.4)	(Carry forward to		
Notes and Comments:				1
Notes and Comments.				

FORM FHWA-536

page 2

TOWN	2005 POPULATION	
WILMINGTON DOVER NEWARK MIDDLETOWN SMYRNA MILFORD	72,743 33,693 30,613 13,868 7,666 6,732	1 2 3 4 5 6
SEAFORD	6,699	7
REHOBOTH	6,060	8
ELSMERE	5,935	9
NEW CASTLE	5,164	10

Total

189,173

MUNICIPAL STREET AID FUND DISTRIBUTION TABULATION FISCAL YEAR 2006 (7/1/2005-6/30/2006)

July 1, 2005

						July 1, 2005
	0005	2005	DISTRIBUTION	DISTRIBUTION	TOTAL AND	TOTAL ND
	2005	STREET	BY POPULATION	BY MILEAGE	TOTAL AID	TOTAL AID
TOWN	POPULATION	MILEAGE	FACTOR	FACTOR	FY-2005	FY-2006
BELLEFONTE	1.243	0.00	\$ 10.188.6916	\$ 0.0000	\$ 12.472.51	\$ 10.188.69
BETHANY BEACH	4,302	19.93	\$ 35,262.8732	\$ 81,654.6713	\$ 142,779.77	\$ 116,917.54
BETHEL	4,302	1.79	\$ 1,541.0089	\$ 7,333.7612	\$ 10,833.07	\$ 8,874.77
BLADES	959	4.59	\$ 7.860.7846	\$ 18.805.5666	\$ 32.564.19	\$ 26.666.35
BOWERS	959 417	4.59	\$ 3,418.0888	\$ 7,210.8491	\$ 32,364.19 \$ 12,980.96	\$ 10,628.94
BRIDGEVILLE	1,436	7.97	\$ 11,770.6848	\$ 32,653.6744	\$ 54,244.17	\$ 44,424.36
CAMDEN	2,762	6.88	\$ 22,639.7154	\$ 28,187.8645	\$ 54,244.17 \$ 65,728.78	\$ 44,424.30 \$ 50,827.58
CHESWOLD	600	0.88	\$ 4,918.1134	\$ 1,843.6830	\$ 8,269.68	\$ 6,761.80
CLAYTON	1.400	5.28	\$ 4,918.1134 \$ 11,475.5980	\$ 21,632.5472	\$ 39,163.64	\$ 33,108.15
DAGSBORO	530	3.63	\$ 4,344.3335	\$ 14,872.3762	\$ 22,136.81	\$ 19,216.71
DELAWARE CITY	1,682	8.31	\$ 13,787.1113	\$ 34,046.6793	\$ 58,411.95	\$ 47,833.79
DELMAR	1,002	6.48	\$ 11.532.9760	\$ 26.549.0351	\$ 45,056.52	\$ 38,082.01
	1,407	0.40	\$ 16,369.1208	\$ 2,458.2440	\$ 43,030.52 \$ 23,037.17	\$ 18,827.36
DOVER	33,693	93.61	\$ 276.176.6586	\$ 2,458.2440 \$ 383,527.0339	\$	\$ 659,703.69
ELLENDALE	332		• • • • • • • • •		\$ 792,012.24 \$ 22,274.25	\$ 18,249.26
ELSMERE	5,935	3.79 16.06	\$ 2,721.3561 \$ 48,648.3385		\$ 138,573.34	\$ 18,249.26 \$ 114,447.34
FARMINGTON	5,935	0.21	\$ 1,000.0164	\$ 65,798.9976 \$ 860.3854	\$ 130,573.34 \$ 2,273.78	\$ 1,860.40
FELTON	933	5.29	\$ 7,647.6664	\$ 21,673.5179	\$ 2,273.78 \$ 35,801.99	\$ 29,321.18
FENWICK ISLAND	1,400		\$ 11,475.5980	\$ 24,377.5863	\$ 35,801.99 \$ 43,786.73	\$ 35,853.18
FRANKFORD	591	5.95 2.68			\$ 43,786.73 \$ 19,325.19	\$ 35,853.18 \$ 15,824.50
FREDERICA	761	2.00	\$ 4,844.3417 \$ 6,237.8072	\$ 10,980.1565 \$ 9,054.5320	\$ 18,681.88	\$ 15,824.50 \$ 15,292.34
		2.21				
GEORGETOWN	4,643					
GREENWOOD	837	3.86		\$ 15,814.7030 \$ 49,738.4702		\$ 22,675.47 \$ 76,615.96
HARRINGTON	3,279	12.14				
HARTLY	107	0.00	\$ 877.0636	\$ 0.0000	\$ 1,073.66	\$ 877.06
HENLOPEN ACRES	380	3.61	\$ 3,114.8052	\$ 14,790.4347	\$ 21,856.23	\$ 17,905.24
HOUSTON	487	2.09	\$ 3,991.8687	\$ 8,562.8832	\$ 15,332.74	\$ 12,554.75
KENTON	232	0.94	\$ 1,901.6705	\$ 3,851.2489	\$ 7,026.17	\$ 5,752.92
LAUREL	3,814	11.76	\$ 31,262.8076	\$ 48,181.5823	\$ 97,048.40	\$ 79,444.39
LEIPSIC	236	0.67	\$ 1,934.4579	\$ 2,745.0391	\$ 5,716.82	\$ 4,679.50
LEWES	2,932	19.63	\$ 24,033.1809	\$ 80,425.5493	\$ 127,533.48	\$ 104,458.73
LITTLE CREEK	172	0.18	\$ 1,409.8592	\$ 737.4732	\$ 2,625.55	\$ 2,147.33
MAGNOLIA	211	0.13	\$ 1,729.5365	\$ 532.6195	\$ 2,766.97	\$ 2,262.16
MIDDLETOWN	13,868	34.91	\$ 113,673.9947	\$ 143,028.8297	\$ 261,798.08	\$ 256,702.82
MILFORD	6,732	37.77	\$ 55,181.2325	\$ 154,746.4594 \$ 42,937.3284	\$ 243,384.30	\$ 209,927.69
MILLSBORO	2,360	10.48	\$ 19,344.5794		\$ 76,061.07	\$ 62,281.91
MILLVILLE	259	0.00	\$ 2,122.9856 \$ 19,960.0640	\$ 0.0000	\$ 2,598.86 \$ 02.050.20	\$ 2,122.99
MILTON	2,301	9.57	\$ 18,860.9649 \$ 42,228,5628	\$ 39,208.9917 \$ 705.8505	\$ 62,959.29 \$ 144.281.93	\$ 58,069.96
NEW CASTLE	5,164	18.50	\$ 42,328.5628 \$ 250,020,2424	\$ 75,795.8565 \$ 266,250,7269		\$ 118,124.42 \$ 517,281,08
NEWARK	30,613	65.01	\$ 250,930.3431 \$ 10,164.1011	\$ 266,350.7368 \$ 19,133.3324	\$ 610,324.85 \$ 35,783.65	\$ 517,281.08 \$ 29,297.43
NEWPORT	1,240 1.006	4.67 19.38				
OCEAN VIEW ODESSA		19.38	\$ 8,246.0368 \$ 2.344.3007		\$ 105,258.72 \$ 12,416.20	
	286			• /		
REHOBOTH	6,060	18.62	\$ 49,672.9455			
SEAFORD	6,699	33.53	\$ 54,910.7362	\$ 137,374.8686	\$ 234,806.26	\$ 192,285.60
SELBYVILLE	1,645 524	9.12	\$ 13,483.8276 \$ 4,295.1524	\$ 37,365.3087 \$ 4,547.7514	\$ 62,089.17 \$ 10,805.84	\$ 50,849.14 \$ 8,842.90
SLAUGHTER BEACH		1.11				
SMYRNA	7,666	20.98	\$ 62,837.0957 \$ 45,447,7802	\$ 85,956.5983 \$ 40,222,2000	\$ 181,782.85	
SOUTH BETHANY	1,848	9.82	\$ 15,147.7893 \$ 2,620.2875	\$ 40,233.2600	\$ 67,624.80 \$ 40,478,20	\$ 55,381.05
	322	2.36	\$ 2,639.3875 \$ 2,211.5122	\$ 9,669.0930 \$ 4,138.0441	\$ 10,478.29 \$ 7,977.75	\$ 12,308.48 \$ 6,440.56
VILL. OF ARDENCROFT	282 502	1.01	\$ 2,311.5133 \$ 4.114.8216	\$ 4,138.0441 \$ 14,872.3762	\$ 7,877.75 \$ 23,180.36	\$
		3.63				
	325	2.22	\$ 2,663.9781 \$ 1,227,8000	\$ 9,095.5028 \$ 2,745.0204	\$ 14,356.95 \$ 4,074.28	\$ 11,759.48
	162	0.67	\$ 1,327.8906 \$ 596.263.8732	\$ 2,745.0391 \$ 600,917.7444	\$	\$
WILMINGTON	72,743	146.67	* · · · , · · · ·			
WOODSIDE	228	0.24	\$ 1,868.8831 \$ 0.252.6122			,
WYOMING	<u>1,141</u>	<u>4.34</u>	<u>\$ 9,352.6123</u>	<u>\$ 17,781.2982</u>	\$ 33,140.89	\$ 27,133.91
TOTAL	243,996	732.23	\$2,000,000.0000	\$ 3,000,000.0000	\$ 6,000,000.00	\$ 5,000,000.00
IVIAL	243,330	132.23	ψ2,000,000.0000	φ 3,000,000.0000	φ 0,000,000.00	φ 3,000,000.00

-	TOTAL MUNICIPAL POPULATION = 243,996						
DISTRIBUTION RATI0 =	\$2,000,000.00	/	243996	= \$	8.196855686158790	PER CAPITA	
-	TOTAL		CIPALLY MAINT	AINED STR	EET MILEAGE = 732.23		
DISTRIBUTION RATI0 =	\$3,000,000.00	/	732.23	= \$	4097.073323955590000	PER MILE	