CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
2	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	PD	244,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	PE	4,648,339	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	ROW	3,580,000	50,000	450,000	-	500,000	-	-	700,000	-	-	-	-	-	-	-	-	-	-	-
5	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	CE	2,056,190	21,296	191,664	-	5,324	47,916	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	C	35,312,512	1,855,000	9,295,000	-	200,000	1,800,000	-	150,000	1,350,000	-	-	-	-	-	-	-	-	-	-
7	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	Traffic	1,704,689	-	-	-	500	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	Utilities	878,095	29,600	266,400	-	7,400	66,600	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Various	New Cast	Highway SAFETY Improvement Program - New Castle County	07-22500	Road Syster	Arterials	Safety Improvement	Continge	1,475,049	-	-	-	13,085	117,766	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Various		**Highway SAFETY Improvement Program - New Castle County Total**						**49,899,323**	**2,555,896**	**10,203,064**	-	**726,309**	**2,036,782**	-	**850,000**	**1,350,000**	-	-	-	-	-	-	-	-	-	-
18	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	PE	2,700,000	-	-	-	-	-	-	-	-	-	-	-	-						
19	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	CE	3,515,886	-	-	-	-	-	-	-	-	-	-	-	-						
20	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	C	31,659,509	-	-	-	-	-	-	-	-	-	-	-	-						
21	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	Traffic	604,136	-	-	-	-	-	-	-	-	-	-	-	-						
22	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	Utilities	636,161	-	-	-	-	-	-	-	-	-	-	-	-						
23	57	New Cast	I-95 and SR141 Interchange, Ramps G & F Improvements	10-00601	Road Syster	Expressw	Expressways	Continge	2,751,282	-	250,000	-	-	-	-	-	-	-	-	-	-						
24	57		**I-95 and SR141 Interchange, Ramps G & F Improvements Total**						**41,866,973**	-	**250,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	30	New Cast	I-95 and SR896 Interchange	14-51515	Road Syster	Expressw	Expressways	PE	4,000,000	340,000	1,360,000		140,000	560,000		20,000	80,000								-		
26	30	New Cast	I-95 and SR896 Interchange	14-51515	Road Syster	Expressw	Expressways	ROW	1,000,000				1,000,000	-													
27	30	New Cast	I-95 and SR896 Interchange	14-51515	Road Syster	Expressw	Expressways	C	60,000,000							-	-		-	-		2,000,000	8,000,000		4,000,000	16,000,000	
28	30		**I-95 and SR896 Interchange Total**						**65,000,000**	**340,000**	**1,360,000**	-	**1,140,000**	**560,000**	-	**20,000**	**80,000**	-	-	-	-	**2,000,000**	**8,000,000**	-	**4,000,000**	**16,000,000**	-
34	37	New Cast	SR 1 Widening, SR273 to the Roth Bridge	04-00593	Road Syster	Expressw	Expressways	PD	310,228	-	-	-	-	-	-	-	-	-	-	-	-						
35	37	New Cast	SR 1 Widening, SR273 to the Roth Bridge	04-00593	Road Syster	Expressw	Expressways	PE	9,229,500	140,000	560,000	-	100,000	400,000	-	-	-	-	-	-	-						
36	37	New Cast	SR 1 Widening, SR273 to the Roth Bridge	04-00593	Road Syster	Expressw	Expressways	ROW	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
37	37	New Cast	SR 1 Widening, SR273 to the Roth Bridge	04-00593	Road Syster	Expressw	Expressways	C	250,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
38	37		**SR 1 Widening, SR273 to the Roth Bridge Total**						**261,539,728**	**140,000**	**560,000**	-	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
48	50	New Cast	SR141 Improvements, I-95 Interchange to Jay Drive	10-00602	Road Syster	Expressw	Expressways	PE	5,795,623	-	-	-	-	-	-	-	-	-	-	-	-						
49	50	New Cast	SR141 Improvements, I-95 Interchange to Jay Drive	10-00602	Road Syster	Expressw	Expressways	ROW	752,400	-	-	-	-	-	-	-	-	-	-	-	-						
50	50	New Cast	SR141 Improvements, I-95 Interchange to Jay Drive	10-00602	Road Syster	Expressw	Expressways	C	45,000,000	5,400,000	21,600,000	-	3,580,000	14,320,000	-	-	-	-	-	-	-						
51	50		**SR141 Improvements, I-95 Interchange to Jay Drive Total**						**51,548,023**	**5,400,000**	**21,600,000**	-	**3,580,000**	**14,320,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
59	SOGR	New Cast	I-295 Improvements, Westbound from I-295 to US 13	04-00195	Road Syster	Expressw	I-295 Improvements	PE	750,000	-	-	-	-	-	-	-	-	-	-	-	-						
60	SOGR	New Cast	I-295 Improvements, Westbound from I-295 to US 13	04-00195	Road Syster	Expressw	I-295 Improvements	CE	295,873	-	-	-	-	-	-	-	-	-	-	-	-						
61	SOGR	New Cast	I-295 Improvements, Westbound from I-295 to US 13	04-00195	Road Syster	Expressw	I-295 Improvements	C	7,000,000	2,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-						
62	SOGR		**I-295 Improvements, Westbound from I-295 to US 13 Total**						**8,045,873**	**2,000,000**	-	-	**3,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	80	New Cast	I-295 Northbound from SR141 to US 13		Road Syster	Expressw	I-295 Improvements	PE	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	550,000			550,000		
64	80	New Cast	I-295 Northbound from SR141 to US 13		Road Syster	Expressw	I-295 Improvements	ROW	500,000	-	-	-	-	-	-	-	-	-	-	-	-						
65	80	New Cast	I-295 Northbound from SR141 to US 13		Road Syster	Expressw	I-295 Improvements	C	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
66	80		**I-295 Northbound from SR141 to US 13**						**9,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	**550,000**	-	-	**550,000**	-	-
67	87	New Cast	Road A / SR7 Improvements	07-10411	Road Syster	Expressw	I-95, Maryland Line	PD	259,376	-	-	-	-	-	-	-	-	-	-	-	-						
68	87	New Cast	Road A / SR7 Improvements	07-10411	Road Syster	Expressw	I-95, Maryland Line	PE	1,850,000	-	-	-	-	-	-	-	-	-	-	-	-						
69	87	New Cast	Road A / SR7 Improvements	07-10411	Road Syster	Expressw	I-95, Maryland Line	ROW	100,000	-	-	-	-	-	-	-	-	-	-	-	-						
70	87	New Cast	Road A / SR7 Improvements	07-10411	Road Syster	Expressw	I-95, Maryland Line	C	11,000,000	1,200,000	4,800,000	-	980,000	3,920,000	-	20,000	80,000	-	-	-	-						
71	87		**Road A / SR7 Improvements Total**						**13,209,376**	**1,200,000**	**4,800,000**	-	**980,000**	**3,920,000**	-	**20,000**	**80,000**	-	-	-	-	-	-	-	-	-	-
86	SOGR	New Cast	Lighting Enhancements, Interstate, Open End, FY18-FY19	16-93407	Road Syster	Expressw	Interstate Maintenan	CE	100,000	5,000	45,000	-	-	-	-	-	-	-	-	-	-						
87	SOGR	New Cast	Lighting Enhancements, Interstate, Open End, FY18-FY19	16-93407	Road Syster	Expressw	Interstate Maintenan	C	932,775	43,278	389,498	-	-	-	-	-	-	-	-	-	-						
88	SOGR	New Cast	Lighting Enhancements, Interstate, Open End, FY18-FY19	16-93407	Road Syster	Expressw	Interstate Maintenan	Continge	100,000	5,000	45,000	-	-	-	-	-	-	-	-	-	-						
89	SOGR		**Lighting Enhancements, Interstate, Open End, FY18-FY19**						**1,132,775**	**53,278**	**479,498**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	SOGR	New Cast	Drainage Improvements, Interstate, North, Open End FY18-FY20	17-93410	Road Syster	Expressw	Materials & Minor C	CE	250,000	8,332	75,000	-	8,333	75,001	-	-	-	-	-	-	-						
101	SOGR	New Cast	Drainage Improvements, Interstate, North, Open End FY18-FY20	17-93410	Road Syster	Expressw	Materials & Minor C	C	2,500,000	83,333	750,000	-	83,333	750,000	-	-	-	-	-	-	-						
102	SOGR	New Cast	Drainage Improvements, Interstate, North, Open End FY18-FY20	17-93410	Road Syster	Expressw	Materials & Minor C	Continge	250,000	8,332	75,000	-	8,333	75,001	-	-	-	-	-	-	-						
103	SOGR		**Drainage Improvements, Interstate, North, Open End FY18-FY20**						**3,000,000**	**99,998**	**900,000**	-	**100,000**	**900,001**	-	-	-	-	-	-	-	-	-	-	-	-	-
104	On Going	New Cast	US 301, GARVEE Debt Service	10-03032	Road Syster	Expressw	US 301 Maryland St	Program	159,273,823	-	10,982,488	-	-	10,988,263	-	-	10,974,388	-	-	10,992,906	-		10,954,800			10,954,800	
105	On Going		**US 301, GARVEE Debt Service Total**						**159,273,823**	-	**10,982,488**	-	-	**10,988,263**	-	-	**10,974,388**	-	-	**10,992,906**	-	-	**10,954,800**	-	-	**10,954,800**	-
106	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	PD	11,142,386	-	-	-	-	-	-	-	-	-	-	-	-						
107	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	PE	8,784,194	-	-	-	-	-	-	-	-	-	-	-	-						
108	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	ROW	96,433,091		-	-	-	-	-	-	-	-	-	-	-						
109	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	CE	57,412,211	-	7,051,957	4,115,156	-	-	1,867,733	-	-	-	-	-	-						
110	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	C	312,052,289	-	19,348,431	15,361,767	-	-	-	-	-	-	-	-	-						
111	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	Traffic	4,990,482	-	210,038	176,278	-	-	-	-	-	-	-	-	-						
112	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	Utilities	3,969,876	-	16,667	-	-	-	-	-	-	-	-	-	-						
113	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	Continge	38,947,658	-	-	8,448,385	-	-	30,479,660	-	-	-	-	-	-						
114	DED	New Cast	US 301, Maryland State Line to SR 1	04-00934	Road Syster	Expressw	US 301, Maryland St	Audit	60,733,539	-	-	-	-	-	-	-	-	-	-	-	-						
115	DED		**US 301, Maryland State Line to SR 1 Total**						**594,465,726**	-	**26,627,093**	**28,101,587**	-	-	**32,347,393**	-	-	-	-	-	-	-	-	-	-	-	-
116	20	New Cast	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Syster	Arterials	Arterials	PE	1,200,000	30,000	120,000	-	-	-		-	-		-	-							
117	20	New Cast	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Syster	Arterials	Arterials	ROW	3,500,000	1,750,000	-	-	1,750,000	-		-	-		-	-							
118	20	New Cast	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Syster	Arterials	Arterials	C	7,200,000	-	-	-	-	-		1,200,000	4,800,000		240,000	960,000							
119	20		**SR 2 / Red Mill Road Intersection Improvements Total**						**11,900,000**	**1,780,000**	**120,000**	-	**1,750,000**	-	-	**1,200,000**	**4,800,000**	-	**240,000**	**960,000**	-	-	-	-	-	-	-
120	69	New Cast	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenu	04-00186	Road Syster	Arterials	Arterials	PD	195,783	-	-	-	-	-	-	-	-	-	-	-	-						
121	69	New Cast	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenu	04-00186	Road Syster	Arterials	Arterials	PE	1,000,000	31,152	124,609	-	-	-	-	-	-	-	-	-	-						
122	69	New Cast	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenu	04-00186	Road Syster	Arterials	Arterials	ROW	300,000	-	-	-	150,000	-	-	150,000	-	-	-	-	-						
123	69	New Cast	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenu	04-00186	Road Syster	Arterials	Arterials	C	20,000,000	-	-	-	-	-	-	-	-	-	100,000	400,000	-	1,200,000	4,800,000		2,000,000	8,000,000	
124	69		**SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total**						**21,495,783**	**31,152**	**124,609**	-	**150,000**	-	-	**150,000**	-	-	**100,000**	**400,000**	-	**1,200,000**	**4,800,000**	-	**2,000,000**	**8,000,000**	-
125	6	New Cast	SR299, SR 1 to Catherine Street	10-00011	Road Syster	Arterials	Arterials	PE	1,700,000	-	-	-	-	-	-	-	-	-	-	-	-						
126	6	New Cast	SR299, SR 1 to Catherine Street	10-00011	Road Syster	Arterials	Arterials	ROW	1,500,000	115,000	460,000	-	-	-	-	-	-	-	-	-	-						
127	6	New Cast	SR299, SR 1 to Catherine Street	10-00011	Road Syster	Arterials	Arterials	C	6,500,000	40,000	160,000	-	700,000	2,800,000	-	560,000	2,240,000	-	-	-	-						
128	6		**SR299, SR 1 to Catherine Street Total**						**9,700,000**	**155,000**	**620,000**	-	**700,000**	**2,800,000**	-	**560,000**	**2,240,000**	-	-	-	-	-	-	-	-	-	-
129	4	New Cast	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Syster	Arterials	Arterials	PE	1,000,000	20,000	80,000																
130	4	New Cast	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Syster	Arterials	Arterials	ROW	1,000,000	100,000	400,000		90,000	360,000													
131	4	New Cast	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Syster	Arterials	Arterials	C	26,000,000				500,000	2,000,000	17,858	600,000	2,400,000		600,000	2,400,000		400,000	2,400,000		1,450,000	5,800,000	
132	4		**US13, US40 to Memorial Drive Pedestrian Improvements Total**						**28,000,000**	**120,000**	**480,000**	-	**590,000**	**2,360,000**	**17,858**	**600,000**	**2,400,000**	-	**600,000**	**2,400,000**	-	**400,000**	**2,400,000**	-	**1,450,000**	**5,800,000**	-
133	SOGR	New Cast	Walnut Street, Front Street to 3rd Street, Wilmington	15-00005	Road Syster	Arterials	Arterials	PE	650,000		-	-	-	-	-	-	-	-	-	-	-						
134	SOGR	New Cast	Walnut Street, Front Street to 3rd Street, Wilmington	15-00005	Road Syster	Arterials	Arterials	ROW	25,000	-	-	-	-	-	-	-	-	-	-	-	-						
135	SOGR	New Cast	Walnut Street, Front Street to 3rd Street, Wilmington	15-00005	Road Syster	Arterials	Arterials	C	2,000,000	100,000	400,000	-	-	-	-	-	-	-	-	-	-						
136	SOGR		**Walnut Street, Front Street to 3rd Street, Wilmington Total**						**2,675,000**	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	67	New Cast	Wilmington Initiatives, 4th Street, Walnut St to I-95	04-00172	Road Syster	Arterials	Arterials	PE	750,000		-	-	500,000	-	-	250,000	-	-	-	-	-						
138	67	New Cast	Wilmington Initiatives, 4th Street, Walnut St to I-95	04-00172	Road Syster	Arterials	Arterials	ROW	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-						
139	67	New Cast	Wilmington Initiatives, 4th Street, Walnut St to I-95	04-00172	Road Syster	Arterials	Arterials	C	1,750,000	-	-	-	-	-	-	-	-	-	-	-	-	350,000	1,400,000				
140	67		**Wilmington Initiatives, 4th Street, Walnut St to I-95 Total**						**3,000,000**	-	-	-	**500,000**	-	-	**250,000**	-	-	**500,000**	-	-	**350,000**	**1,400,000**	-	-	-	-
141	29	New Cast	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street	17-00173	Road Syster	Arterials	Arterials	PE	1,200,000	97,600	390,400																
142	29	New Cast	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street	17-00173	Road Syster	Arterials	Arterials	ROW	50,000	50,000	-																
143	29	New Cast	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street	17-00173	Road Syster	Arterials	Arterials	C	5,000,000	40,000	160,000		960,000	3,840,000													
144	29		**Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street Total**						**6,250,000**	**187,600**	**550,400**	-	**960,000**	**3,840,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
145	61	New Cast	Wilmington Initiatives, Walnut St, MLK to 13th Street	04-00166	Road Syster	Arterials	Arterials	PE	1,705,014	1,000,000	-	-			-	-	-	-		-	-						
146	61	New Cast	Wilmington Initiatives, Walnut St, MLK to 13th Street	04-00166	Road Syster	Arterials	Arterials	ROW	1,000,000	-		-	500,000	-	-	500,000	-	-	-	-	-						
147	61	New Cast	Wilmington Initiatives, Walnut St, MLK to 13th Street	04-00166	Road Syster	Arterials	Arterials	C	10,000,000	-	-	-	-	-	-	-	-	-	100,000	400,000	-	1,000,000	4,000,000		900,000	3,600,000	
148	61		**Wilmington Initiatives, Walnut St, MLK to 13th Street Total**						**12,705,014**	**1,000,000**	-	-	**500,000**	-	-	**500,000**	-	-	**100,000**	**400,000**	-	**1,000,000**	**4,000,000**	-	**900,000**	**3,600,000**	-

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
149	91	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Syster	Arterials	Environmental Impro	PD	138,434	-	-	-	-	-	-	-	-	-	-	-	-						
150	91	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Syster	Arterials	Environmental Impro	PE	1,379,803	600,000	-	-	600,000	-	-			-			-						
151	91	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Syster	Arterials	Environmental Impro	ROW	500,000	-	-	-	-	-	-	-	-	-	-	-	-						
152	91	New Cast	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Syster	Arterials	Environmental Impro	C	9,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
153	91		**SR 9, River Road Area Improvements, Flood Remediation Total**						**11,368,237**	**600,000**	**-**	**-**	**600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
163	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	PD	200,000	-	-	-	-	-	-	-	-	-	-	-	-						
164	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	PE	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-						
165	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	ROW	1,391,000	-	-	-	-	-	-	-	-	-	-	-	-						
166	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	CE	200,000	5,000	45,000	-	-	-	-	-	-	-	-	-	-						
167	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	C	7,288,000	653,695	5,883,255	-	-	-	-	-	-	-	-	-	-						
168	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	Traffic	841,996	20,000	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	65	New Cast	HSIP NCC, SR 273, Appleby Road to Airport Road	04-00222	Road Syster	Arterials	Safety Improvement	Utilities	756,954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	65		**HSIP NCC, SR 273, Appleby Road to Airport Road Total**						**11,927,950**	**678,695**	**6,108,255**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
171	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Syster	Arterials	Safety Improvement	PE	2,289,312	-	-	-	-	-	-	-	-	-	-	-	-						
172	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Syster	Arterials	Safety Improvement	ROW	1,000,000	200,000	-	-	-	-	-	-	-	-	-	-	-						
173	2	New Cast	Elkton Road, MD Line to Casho Mill Road	15-00001	Road Syster	Arterials	Safety Improvement	C	25,000,000	200,000	800,000	-	3,600,000	14,400,000	-	1,200,000	4,800,000	-			-						
174	2		**Elkton Road, MD Line to Casho Mill Road Total**						**28,289,312**	**400,000**	**800,000**	**-**	**3,600,000**	**14,400,000**	**-**	**1,200,000**	**4,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
175	38	New Cast	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Syster	Arterials	Safety Improvement	PE	1,300,000	168,000	672,000																
176	38	New Cast	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Syster	Arterials	Safety Improvement	ROW	750,000	250,000	-		500,000	-													
177	38	New Cast	SR 273 / Chapman Road Intersection Improvements	04-00139	Road Syster	Arterials	Safety Improvement	C	12,500,000							100,000	400,000		1,200,000	4,800,000		1,200,000	4,800,000				
178	38		**SR 273 / Chapman Road Intersection Improvements Total**						**14,550,000**	**418,000**	**672,000**	**-**	**500,000**	**-**	**-**	**100,000**	**400,000**	**-**	**1,200,000**	**4,800,000**	**-**	**1,200,000**	**4,800,000**	**-**	**-**	**-**	**-**
193	39	New Cast	US 40 & SR 896 Improvements	10-10099	Road Syster	Arterials	US 40, Maryland Sta	PE	4,000,000	250,000	1,000,000	-	100,000	400,000	-	-	-	-	-	-	-						
194	39	New Cast	US 40 & SR 896 Improvements	10-10099	Road Syster	Arterials	US 40, Maryland Sta	ROW	2,000,000	500,000	-	-	1,500,000	-	-			-			-						
195	39	New Cast	US 40 & SR 896 Improvements	10-10099	Road Syster	Arterials	US 40, Maryland Sta	CE	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000	400,000				
196	39	New Cast	US 40 & SR 896 Improvements	10-10099	Road Syster	Arterials	US 40, Maryland Sta	C	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000	1,600,000		3,000,000	12,000,000	
197	39		**US 40 & SR 896 Grade Improvements Total**						**51,000,000**	**750,000**	**1,000,000**	**-**	**1,600,000**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**2,000,000**	**-**	**3,000,000**	**12,000,000**	**-**
198	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Syster	Arterials	US 40, Maryland Sta	PD	502,878	-	-	-	-	-	-	-	-	-	-	-	-						
199	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Syster	Arterials	US 40, Maryland Sta	PE	1,643,000	-	-	-	-	-	-	-	-	-	-	-	-						
200	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Syster	Arterials	US 40, Maryland Sta	ROW	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-						
201	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Syster	Arterials	US 40, Maryland Sta	C	12,541,055	1,800,000	7,200,000	-	600,000	2,400,000	-	-	-	-	-	-	-						
202	11	New Cast	US 40 / SR 72 Intersection Improvements	04-00123	Road Syster	Arterials	US 40, Maryland Sta	Utilities	458,945			-			-	-	-	-	-	-	-						
203	11		**US 40 / SR 72 Intersection Improvements Total**						**18,645,878**	**1,800,000**	**7,200,000**	**-**	**600,000**	**2,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
204	1	New Cast	US 40, Salem Church Road to Walther Road	04-00144	Road Syster	Arterials	US 40, Maryland Sta	PE	2,000,000	150,000	600,000																
205	1	New Cast	US 40, Salem Church Road to Walther Road	04-00144	Road Syster	Arterials	US 40, Maryland Sta	ROW	2,000,000	-	-		1,000,000	-		1,000,000	-										
206	1	New Cast	US 40, Salem Church Road to Walther Road	04-00144	Road Syster	Arterials	US 40, Maryland Sta	C	15,000,000							200,000	800,000		1,000,000	4,000,000		1,000,000	4,000,000		800,000	3,200,000	
207	1		**US 40, Salem Church Road to Walther Road Total**						**19,000,000**	**150,000**	**600,000**	**-**	**1,000,000**	**-**	**-**	**1,200,000**	**800,000**	**-**	**1,000,000**	**4,000,000**	**-**	**1,000,000**	**4,000,000**	**-**	**800,000**	**3,200,000**	**-**
208	15	New Cast	SR9, New Castle Ave, Landers Lane to A Street, Planning Study		Road Syster	Arterials	Arterials	PE	1,200,000													600,000			600,000		
209	15	New Cast	SR9, New Castle Ave, Landers Lane to A Street, Planning Study		Road Syster	Arterials	Arterials	ROW	1,500,000													-					
210	15	New Cast	SR9, New Castle Ave, Landers Lane to A Street, Planning Study		Road Syster	Arterials	Arterials	C	15,000,000													-					
211	15		**SR9, New Castle Ave, Landers Lane to A Street, Planning Study**						**17,700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**600,000**	**-**	**-**	**600,000**	**-**	**-**
212	86	New Cast	SR 896 and Bethel Church Rd Interchange		Road Syster	Arterials	Arterials	PE	750,000							200,000			300,000			250,000					
213	86	New Cast	SR 896 and Bethel Church Rd Interchange		Road Syster	Arterials	Arterials	ROW	600,000							-			-			-			300,000		
214	86	New Cast	SR 896 and Bethel Church Rd Interchange		Road Syster	Arterials	Arterials	C	21,000,000							-			-			-					
215	86		**SR 896 and Bethel Church Rd Interchange**						**22,350,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**300,000**	**-**	**-**	**250,000**	**-**	**-**	**300,000**	**-**	**-**
216	14	New Cast	SR4, Harmony Road Intersection Improvements		Road Syster	Arterials	Arterials	PE	600,000							200,000			200,000			200,000					
217	14	New Cast	SR4, Harmony Road Intersection Improvements		Road Syster	Arterials	Arterials	ROW	1,500,000							-			-			-			500,000		
218	14	New Cast	SR4, Harmony Road Intersection Improvements		Road Syster	Arterials	Arterials	C	7,000,000							-			-			-					
219	14		**SR4, Harmony Road Intersection Improvements Total**						**9,100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**500,000**	**-**	**-**
220	64	New Cast	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split		Road Syster	Arterials	Arterials	PE	750,000							200,000			300,000			250,000					
221	64	New Cast	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split		Road Syster	Arterials	Arterials	ROW	600,000							-			-			-			300,000		
222	64	New Cast	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split		Road Syster	Arterials	Arterials	C	3,500,000							-			-			-					
223	64		**SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split**						**4,850,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**300,000**	**-**	**-**	**250,000**	**-**	**-**	**300,000**	**-**	**-**
224	96	New Cast	Denny Road and Lexington Parkway Intersection Improvements		Road Syster	Collector	Collectors	PE	200,000							100,000			100,000			-					
225	96	New Cast	Denny Road and Lexington Parkway Intersection Improvements		Road Syster	Collector	Collectors	ROW	50,000							-			-			50,000			-		
226	96	New Cast	Denny Road and Lexington Parkway Intersection Improvements		Road Syster	Collector	Collectors	C	1,100,000							-			-			-			200,000		
227	96		**Denny Road and Lexington Parkway Intersection Improvements**						**1,350,000**	**-**	**-**	**-**	**-**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**50,000**	**-**	**-**	**200,000**	**-**	**-**
228	41	New Cast	Old Capitol Trail, Newport Road to Stanton Road		Road Syster	Collector	Collectors	PE	650,000							200,000			250,000			200,000					
229	41	New Cast	Old Capitol Trail, Newport Road to Stanton Road		Road Syster	Collector	Collectors	ROW	1,200,000							-			-			-			600,000		
230	41	New Cast	Old Capitol Trail, Newport Road to Stanton Road		Road Syster	Collector	Collectors	C	3,500,000							-			-			-					
231	41		**Old Capitol Trail, Newport Road to Stanton Road**						**5,350,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**250,000**	**-**	**-**	**200,000**	**-**	**-**	**600,000**	**-**	**-**
232	102	New Cast	Shallcross Lake Road	Need P6#	Road Systems			C	1,500,000			1,500,000				-			-			-					
233	102		**Shallcross Lake Road Total**						**1,500,000**	**-**	**-**	**1,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
234	45	New Cast	SR 72, Advanced Utility Relocation from McCoy Road to SR71	14-22356	Road Syster	Collector	Collectors	C	3,300,000	560,000	2,240,000	-	80,000	320,000	-	-	-	-	-	-	-						
235	45		**SR 72, Advanced Utility Relocation from McCoy Road to SR71 Total**						**3,300,000**	**560,000**	**2,240,000**	**-**	**80,000**	**320,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
236	45	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Syster	Collector	Collectors	PE	828,801	-	-	-	-	-	-	-	-	-	-	-	-						
237	45	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Syster	Collector	Collectors	ROW	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
238	45	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Syster	Collector	Collectors	C	12,761,214	-	-	-	1,552,243	6,208,971	-	1,000,000	4,000,000	-	-	-	-						
239	45		**SR 72, McCoy Road to SR 71 Total**						**16,590,015**	**-**	**-**	**-**	**1,552,243**	**6,208,971**	**-**	**1,000,000**	**4,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
240	101	New Cast	Otts Chapel Road and Welsh Track Road Intersection Improvements		Road Syster	Collector	Intersection Improve	PE	50,000													25,000					
241	101	New Cast	Otts Chapel Road and Welsh Track Road Intersection Improvements		Road Syster	Collector	Intersection Improve	ROW	25,000													-					
242	101	New Cast	Otts Chapel Road and Welsh Track Road Intersection Improvements		Road Syster	Collector	Intersection Improve	C	150,000													-					
243	101		**Otts Chapel Road and Welsh Track Road Intersection Improvements**						**225,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25,000**	**-**	**-**	**-**	**-**	**-**
244	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	Road Syster	Collector	Intersection Improve	PE	182,000	50,000	-	-	-	-	-	-	-	-	-	-	-						
245	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	Road Syster	Collector	Intersection Improve	ROW	100,000	75,000	-	-	25,000	-	-	-	-	-	-	-	-						
246	92	New Cast	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	Road Syster	Collector	Intersection Improve	C	1,500,000	-	-	-	1,500,000	-	-	-	-	-	-	-	-						
247	92		**Possum Park Road and Old Possum Park Road Intersection Improvements Total**						**1,782,000**	**125,000**	**-**	**-**	**1,525,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
258	63	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	09-30000	Road Syster	Local	Southern New Castle	PE	557,122	-	-	-	-	-	-	-	-	-	-	-	-						
259	63	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	09-30000	Road Syster	Local	Southern New Castle	ROW	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
260	63	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	09-30000	Road Syster	Local	Southern New Castle	CE	215,342	-	-	-	-	-	-	-	-	-	-	-	-						
261	63	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	09-30000	Road Syster	Local	Southern New Castle	C	7,800,000	1,198,810	-	-	-	-	-	-	-	-	-	-	-						
262	63	New Cast	Jamison Corner Road Relocated at Boyds Corner Road	09-30000	Road Syster	Local	Southern New Castle	Utilities	366,202	200,000	-	-	-	-	-	-	-	-	-	-	-						
263	63		**Jamison Corner Road Relocated at Boyds Corner Road Total**						**9,938,665**	**1,398,809**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
264	55	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Syster	Local	Southern New Castle	PE	2,010,300	250,000	-	-	250,000	-	-	-	-	-	-	-	-						
265	55	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Syster	Local	Southern New Castle	ROW	2,800,000	1,400,000	-	-	1,400,000	-	-	1,400,000	-	-	-	-	-						
266	55	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Syster	Local	Southern New Castle	C	13,300,000	-	-	-	-	-	-	-	-	-	3,325,000	-	-	7,000,000			2,975,000		
267	55	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Syster	Local	Southern New Castle	Utilities	21,000	-	-	-	-	-	-	-	-	-	21,000	-	-						
268	55		**N15, Boyds Corner Road, Cedar Lane Road to US 13 Total**						**18,131,300**	**1,650,000**	**-**	**-**	**1,650,000**	**-**	**-**	**1,400,000**	**-**	**-**	**3,346,000**	**-**	**-**	**7,000,000**	**-**	**-**	**2,975,000**	**-**	**-**
269	94	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Syster	Local	Southern New Castle	PE	168,590	50,000	-	-	-	-	-	-	-	-	-	-	-						
270	94	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Syster	Local	Southern New Castle	ROW	3,000,000	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	-						
271	94	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Syster	Local	Southern New Castle	C	7,000,000	-	-	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000			1,000,000		
272	94		**N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total**						**10,168,590**	**50,000**	**-**	**-**	**1,500,000**	**-**	**-**	**1,500,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**1,000,000**	**-**	**-**
273	40	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Syster	Local	Southern New Castle	PE	1,981,454	69,000	-	-	-	-	-	-	-	-		-	-						
274	40	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Syster	Local	Southern New Castle	ROW	2,600,000				1,700,000	-		900,000	-		-								
275	40	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Syster	Local	Southern New Castle	C	5,500,000	-	-	-	-	-	-	-	-	-	1,000,000	-		4,500,000					
276	40		**N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total**						**10,081,454**	**69,000**	**-**	**-**	**1,700,000**	**-**	**-**	**900,000**	**-**	**-**	**1,000,000**	**-**	**-**	**4,500,000**	**-**	**-**	**-**	**-**	**-**

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
277	49	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	16-00402	Road Syster	Local	Southern New Castle	PE	100,000											-	-						
278	49	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	16-00402	Road Syster	Local	Southern New Castle	ROW	100,000																		
279	49	New Cast	Cedar Lane Road and Marl Pit Road Intersection Improvements	16-00402	Road Syster	Local	Southern New Castle	C	1,500,000	1,250,000										-							
280	49		**Cedar Lane Road and Marl Pit Road Intersection Improvements Total**						**1,700,000**	**1,250,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	PD	500,500	-	-	-	-	-	-	-	-	-	-	-	-						
282	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	PE	8,450,000	-	-	-	-	-	-	-	-	-	-	-	-						
283	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	ROW	9,600,000	-	-	-	-	-	-	-	-	-	-	-	-						
284	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	C	30,000,000	5,000,000	20,000,000	-	600,000	2,400,000	-	-	-	-	-	-	-						
285	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	Traffic	62,713			-	-	-	-	-	-	-	-	-	-						
286	72	New Cast	Christina River Bridge Approaches	04-00197	Road Syster	Local	Wilmington Riverfro	Maintena	756,000																		
287	72		**Christina River Bridge Approaches Total**						**49,369,213**	**5,000,000**	**20,000,000**	-	**600,000**	**2,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
288	72	New Cast	Christina River Bridge	16-10691	Road Syster	Local	Wilmington Riverfro	ROW	5,000,000	-	-	-															
289	72	New Cast	Christina River Bridge	16-10691	Road Syster	Local	Wilmington Riverfro	CE	4,352,331	370,466	1,481,864	-															
290	72	New Cast	Christina River Bridge	16-10691	Road Syster	Local	Wilmington Riverfro	C	28,386,108	2,629,534	10,518,136	-	612,764	2,451,057													
291	72	New Cast	Christina River Bridge	16-10691	Road Syster	Local	Wilmington Riverfro	Utilities	825,383	-	-	-															
292	72	New Cast	Christina River Bridge	16-10691	Road Syster	Local	Wilmington Riverfro	Continge	1,436,178	-	-	-	287,236	1,148,943													
293	72		**Christina River Bridge Total**						**40,000,000**	**3,000,000**	**12,000,000**	-	**900,000**	**3,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
294	78	New Cast	Garasches Lane, Wilmington	11-00999	Road Syster	Local	Wilmington Riverfro	PD	652,200	-	-	-	-	-	-	-	-	-	-	-	-						
295	78	New Cast	Garasches Lane, Wilmington	11-00999	Road Syster	Local	Wilmington Riverfro	PE	350,000	10,000	40,000			-	-		-	-		-	-						
296	78	New Cast	Garasches Lane, Wilmington	11-00999	Road Syster	Local	Wilmington Riverfro	ROW	-	-	-		-	-	-		-	-	-	-	-						
297	78	New Cast	Garasches Lane, Wilmington	11-00999	Road Syster	Local	Wilmington Riverfro	C	5,000,000	-	-		800,000	3,200,000		200,000	800,000		-	-	-						
298	78		**Garasches Lane, Wilmington Total**						**6,002,200**	**10,000**	**40,000**	-	**800,000**	**3,200,000**	-	**200,000**	**800,000**	-	-	-	-	-	-	-	-	-	-
299	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	PE	10,928,015																		
300	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	ROW	5,259,544	68,000	-	-	68,000	-	-	68,000	-	-	68,000	-	-						
301	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	C	35,811,503																		
302	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	Traffic	142,810																		
303	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	Utilities	2,220,203																		
304	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	Continge	75,000	-	-	-	-	-	-	-	-	-	-	-	-						
305	REQ	New Cast	Justison Landing	07-10415	Road Syster	Local	Wilmington Riverfro	Maintena	3,490,729	-	-	-	-	-	-	-	-	-	-	-	-						
306	REQ		**Justison Landing Total**						**57,927,804**	**68,000**	-	-	**68,000**	-	-	**68,000**	-	-	**68,000**	-	-	-	-	-	-	-	-
307	REQ	New Cast	Riverfront Initiatives Development	08-02013	Road Syster	Local	Wilmington Riverfro	PD	1,270,000	-			-	-	-	-	-	-	-	-	-						
308	REQ	New Cast	Riverfront Initiatives Development	08-02013	Road Syster	Local	Wilmington Riverfro	PE	2,239,164	-	-	-	-	-	-	-	-	-	-	-	-						
309	REQ	New Cast	Riverfront Initiatives Development	08-02013	Road Syster	Local	Wilmington Riverfro	ROW	15,000	-			-	-	-	-	-	-	-	-	-						
310	REQ		**Riverfront Initiatives Development Total**						**3,524,164**	-	-	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	REQ	New Cast	Riverfront Rail Relocation and Parking Improvements	13-00006	Road Syster	Local	Wilmington Riverfro	CE	3,400,000	75,000			75,000			75,000			75,000								
312	REQ		**Riverfront Rail Relocation and Parking Improvements Total**						**3,400,000**	**75,000**	-	-	**75,000**	-	-	**75,000**	-	-	**75,000**	-	-	-	-	-	-	-	-
313	CON	New Cast	Wilmington Signal Improvements Project, Phase 2	09-01014	Road Syster	Local	Wilmington Riverfro	Program	3,300,000	-	-	-	-	-	-	-	-	-	-	-	-						
314	CON		**Wilmington Signal Improvements Project, Phase 2 Total**						**3,300,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	SOGR	New Cast	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Syster	Bridge	Bridge Preservation	PE	11,000,000	336,201	1,344,805	-	-	-	-	-	-	-	-	-	-						
331	SOGR	New Cast	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Syster	Bridge	Bridge Preservation	ROW	200,000	36,000	144,000	-	-	-	-	-	-	-	-	-	-						
332	SOGR	New Cast	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Syster	Bridge	Bridge Preservation	C	147,000,000			-	3,800,000	15,200,000	-	9,600,000	38,400,000	-	11,000,000	44,000,000	-	5,000,000	20,000,000				
333	SOGR		**Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total**						**158,200,000**	**372,201**	**1,488,805**	-	**3,800,000**	**15,200,000**	-	**9,600,000**	**38,400,000**	-	**11,000,000**	**44,000,000**	-	**5,000,000**	**20,000,000**	-	-	-	-
334	SOGR	New Cast	Rehabilitation of I-95 from I-495 to Wilmington Viaduct	17-07406	Road Syster	Bridge	Bridge Preservation	C	18,000,000			-	1,200,000	4,800,000	-	2,400,000	9,600,000	-			-						
335	SOGR		**Rehabilitation of I-95 from I-495 to Wilmington Viaduct Total**						**18,000,000**	-	-	-	**1,200,000**	**4,800,000**	-	**2,400,000**	**9,600,000**	-	-	-	-	-	-	-	-	-	-
336	SOGR	New Cast	Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge	17-50014	Road Syster	Bridge	Bridge Preservation	Traffic	725,000	40,000	360,000	-			-			-			-						
337	SOGR		**Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge Total**						**725,000**	**40,000**	**360,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	SOGR	New Cast	Little Baltimore Road Drainage Improvements	14-06966	Road Syster	Intersecti	Expressways	PD	100,000					-	-	-	-	-	-	-	-						
346	SOGR	New Cast	Little Baltimore Road Drainage Improvements	14-06966	Road Syster	Intersecti	Expressways	PE	150,000					-	-	-	-	-	-	-	-						
347	SOGR	New Cast	Little Baltimore Road Drainage Improvements	14-06966	Road Syster	Intersecti	Expressways	ROW	250,000					-	-	-	-	-	-	-	-						
348	SOGR	New Cast	Little Baltimore Road Drainage Improvements	14-06966	Road Syster	Intersecti	Expressways	C	2,000,000	400,000	1,600,000	-		-	-	-	-	-	-	-	-						
349	SOGR		**Little Baltimore Road Drainage Improvements Total**						**2,500,000**	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
350	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	PE	1,000,000																		
351	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	ROW	100,000																		
352	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	CE	1,943,647	19,436	77,746																
353	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	C	18,451,353	184,153	736,613																
354	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	Traffic	5,000																		
355	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	Utilities	40,000																		
356	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	Continge	905,000	36,200	144,800																
357	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	Planning	1,034,000	-	-	-	-	-	-	-	-	-	-	-	-						
358	43	New Cast	Industrial Track Greenway Phase III	13-99356	Road Syster	Bicycle/I	Bicycle, Pedestrian a	Rail Roa	250,000	2,500	10,000	-	-	-	-	-	-	-	-	-	-						
359	43		**Industrial Track Greenway Phase III Total**						**23,729,000**	**242,290**	**969,159**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	SOGR	New Cast	Middletown Park and Ride	18-01113	Transit Syst	Facilities	Transit Facilities	PE	500,000	-	-	-	-	-	-	-	-	-	-	-	-						
361	SOGR	New Cast	Middletown Park and Ride	18-01113	Transit Syst	Facilities	Transit Facilities	C	3,000,000	1,500,000	-	-	1,500,000	-	-	-	-	-	-	-	-						
362	SOGR		**Middletown Park and Ride Total**						**3,500,000**	**1,500,000**	-	-	**1,500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	42	New Cast	NCC Transit Center	13-00999	Transit Syst	Facilities	Transit Facilities	PD	500,000	-	-	-	-	-	-	-	-	-	-	-	-						
368	42	New Cast	NCC Transit Center	13-00999	Transit Syst	Facilities	Transit Facilities	PE	750,000	20,000	80,000	-	-	-	-	-	-	-	-	-	-						
369	42	New Cast	NCC Transit Center	13-00999	Transit Syst	Facilities	Transit Facilities	ROW	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-						
370	42	New Cast	NCC Transit Center	13-00999	Transit Syst	Facilities	Transit Facilities	C	2,500,000	-	-	-	300,000	1,200,000	-	200,000	800,000	-	-	-	-						
371	42		**NCC Transit Center Total**						**4,750,000**	**220,000**	**880,000**	-	**300,000**	**1,200,000**	-	**200,000**	**800,000**	-	-	-	-	-	-	-	-	-	-
377	74	New Cast	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Syst	Facilities	Transit Facilities	PE	1,252,000	-	-	-	-	-	-	130,400	521,600	-	120,000	480,000	-						
378	74	New Cast	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Syst	Facilities	Transit Facilities	C	13,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
379	74		**Churchman's Crossing Fairplay Station Parking Expansion Total**						**14,252,000**	-	-	-	-	-	-	**130,400**	**521,600**	-	**120,000**	**480,000**	-	-	-	-	-	-	-
380	98	New Cast	Claymont Regional Transportation Center	10-12144	Transit Syst	Rail	Transit Facilities	PE	6,700,000	540,000	2,160,000	-	-	-	-	-	-	-	-	-	-						
381	98	New Cast	Claymont Regional Transportation Center	10-12144	Transit Syst	Rail	Transit Facilities	CE	-	-	-	-	-	-	-	-	-	-	-	-	-						
382	98	New Cast	Claymont Regional Transportation Center	10-12144	Transit Syst	Rail	Transit Facilities	C	45,600,000	1,706,500	3,668,500	125,000	9,018,500	13,481,500	-	7,920,000	9,680,000	-	-	-	-						
383	98		**Claymont Regional Transportation Center Total**						**52,300,000**	**2,246,500**	**5,828,500**	**125,000**	**9,018,500**	**13,481,500**	-	**7,920,000**	**9,680,000**	-	-	-	-	-	-	-	-	-	-
394	103	New Cast	Wilmington Operations Center Bus Wash	10-12143	Transit Syst	Facilities	Transit Facilities	PE	125,000	15,000	60,000	-	-	-	-	-	-	-	-	-	-						
395	103	New Cast	Wilmington Operations Center Bus Wash	10-12143	Transit Syst	Facilities	Transit Facilities	C	900,000	60,000	240,000	-	120,000	480,000	-	-	-	-	-	-	-						
396	103		**Wilmington Operations Center Bus Wash Total**						**1,025,000**	**75,000**	**300,000**	-	**120,000**	**480,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
404	CON	New Cast	Christina Crescent Elevators	16-72401	Transit Syst	Facilities	Transit Facilities	CE	50,000	-	-	-	-	-	-	-	-	-	-	-	-						
405	CON	New Cast	Christina Crescent Elevators	16-72401	Transit Syst	Facilities	Transit Facilities	C	516,000	-	-	-	-	-	-	-	-	-	-	-	-						
406	CON	New Cast	Christina Crescent Elevators	16-72401	Transit Syst	Facilities	Transit Facilities	Continge	434,000	-	-	-	-	-	-	-	-	-	-	-	-						
407	CON		**Christina Crescent Elevators Total**						**1,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	CON	New Cast	Wilmington Transit Center	16-72901	Transit Syst	Facilities	Transit Facilities	PE	320,000		-	-	-	-	-	-	-	-	-	-	-						
409	CON	New Cast	Wilmington Transit Center	16-72901	Transit Syst	Facilities	Transit Facilities	ROW	500,000		-	-	-	-	-	-	-	-	-	-	-						
410	CON	New Cast	Wilmington Transit Center	16-72901	Transit Syst	Facilities	Transit Facilities	C	18,100,000	50,000	-	10,000,000	-	-	-	-	-	-	-	-	-						
411	CON		**Wilmington Transit Center Total**						**18,920,000**	**50,000**	-	**10,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	SOGR	New Cast	Beech St Maintenance Building	16-51362	Transit Syst	Facilities	Transit Facilities	PE	500,000	-	-	-	-	-	-	-	-	-	-	-	-						
416	SOGR	New Cast	Beech St Maintenance Building	16-51362	Transit Syst	Facilities	Transit Facilities	C	3,000,000	600,000	2,400,000	-	-	-	-	-	-	-	-	-	-						
417	SOGR		**Beech St Maintenance Building Total**						**3,500,000**	**600,000**	**2,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	SOGR	New Cast	Beech St Facilities Renovation	16-51363	Transit Syst	Facilities	Transit Facilities	PE	25,000	25,000																	
419	SOGR	New Cast	Beech St Facilities Renovation	16-51363	Transit Syst	Facilities	Transit Facilities	C	1,350,000	500,000																	
420	SOGR		**Beech St Facilities Renovation Total**						**1,375,000**	**525,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	SOGR	New Cast	Monroe Street Oil Tanks Upgrade to AST	**18-71804**	Transit Syst	Facilities	Transit Facilities	C	150,000													150,000					
426	SOGR		**Monroe Street Oil Tanks Upgrade to AST Total**						**150,000**	-	-	-	-	-	-	-	-	-	-	-	-	**150,000**	-	-	-	-	-
430	36	New Cast	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Syst	Rail	Rail Study	PE	11,000,000	76,258	305,030	-	-	-	-	-	-	-	-	-	-						
431	36	New Cast	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Syst	Rail	Rail Study	Program	2,633,200	-	-	-	-	-	-	-	-	-	-	-	-						
432	36		**Newark Regional Transportation Center, Planning and Design Total**						**13,633,200**	**76,258**	**305,030**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	ROW	100,000																		
434	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	CE	728,151																		
435	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	C	4,816,346	195,477	147,465																
436	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	Traffic	150,897	17,202	12,977																
437	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	Utilities	1,299,164	456,247	344,186																
438	36	New Cast	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Syst	Rail	Rail Improvements,	Continge	312,520	312,520																	

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
439	36		**Newark Regional Transportation Center, Parking Lot & Access Rd Total**						**7,407,079**	**981,446**	**504,628**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	36	New Cast	Newark Regional Transportation Center, Station Building	14-98203	Transit Syst	Rail	Rail Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
441	36	New Cast	Newark Regional Transportation Center, Station Building	14-98203	Transit Syst	Rail	Rail Preservation	C	5,000,000	416,000	384,000	-	-	-	-	-	-	-	-	-	-						
442	36		**Newark Regional Transportation Center, Station Building Total**						**5,000,000**	**416,000**	**384,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	36	New Cast	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Syst	Rail	Rail Preservation	C	37,000,000	10,072,000	4,928,000		13,000,000														
444	36		**Newark Regional Transportation Center, Platform and Pedestrian Bridge Total**						**37,000,000**	**10,072,000**	**4,928,000**	-	**13,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	**ADDON**	New Cast	SEPTA New Payment Technology (NPT)	17-53974	Transit Syst	Rail	Rail Preservation	CE	144,000																		
446	**ADDON**		**SEPTA New Payment Technology (NPT) Total**						**144,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	**REQ**	New Cast	Shipley Street Bridge Rehabilitation	14-90122	Transit Syst	Rail	Rail Improvements,	C	7,629,500	-	-	-	-	-	-	-	-	-	-	-	-						
448	**REQ**		**Shipley Street Bridge Rehabilitation Total**						**7,629,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	**REQ**	New Cast	Northeast Corridor Allocation Policy	15-16309	Transit Syst	Rail	Rail Preservation	C	16,100,000	2,300,000			2,400,000			2,500,000			2,600,000			2,700,000			2,700,000		
454	**REQ**		**Northeast Corridor Allocation Policy Total**						**16,100,000**	**2,300,000**	-	-	**2,400,000**	-	-	**2,500,000**	-	-	**2,600,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-
464	**SOGR**	New Cast	Preventive Maintenance - New Castle County	07-30222	Transit Syst	Vehicles	Transit Vehicles	Procuren	52,000,000		5,200,000	1,300,000		5,200,000	1,300,000		5,200,000	1,300,000		5,200,000	1,300,000		5,200,000	1,300,000		5,200,000	1,300,000
465	**SOGR**		**Preventive Maintenance - New Castle County Total**						**52,000,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**	-	**5,200,000**	**1,300,000**
468	#	New Cast	Transit Vehicle Expansion (2) 45' OTR Buses NCC FY19	11-90003	Transit Syst	Vehicles	Transit Vehicles	Procuren	1,693,160	338,632	1,354,528	-	-	-	-	-	-	-	-	-	-						
469	#		**Transit Vehicle Expansion (2) 45' OTR Buses NCC FY19 Total**						**1,693,160**	**338,632**	**1,354,528**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	**SOGR**	New Cast	**Transit Vehicle REPLACEMENT (8) 35' Electric Buses NCC FY19**	18-11010	Transit Syst	Vehicles	Transit Vehicles	Procuren	8,448,000	8,448,000		-	-	-	-	-	-	-	-	-	-						
471	**SOGR**		**Transit Vehicle REPLACEMENT (8) 35' Electric Buses NCC FY19 Total**						**8,448,000**	**8,448,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	**SOGR**	New Cast	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22	14-11020	Transit Syst	Vehicles	Transit Vehicles	Procuren	403,500	-	-	-	-	-	-	-	-	-	80,700	322,800	-						
489	**SOGR**		**Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 Total**						**403,500**	-	-	-	-	-	-	-	-	-	**80,700**	**322,800**	-	-	-	-	-	-	-
492	**SOGR**	New Cast	Transit Vehicle Replacement (**22**) 40' Low Floor Buses NCC FY20	14-11011	Transit Syst	Vehicles	Transit Vehicles	Procuren	11,704,000				2,340,800	9,363,200													
493	**SOGR**		**Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20 Total**						**11,704,000**	-	-	-	**2,340,800**	**9,363,200**	-	-	-	-	-	-	-	-	-	-	-	-	-
498	**SOGR**	New Cast	Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20	12-90016	Transit Syst	Vehicles	Transit Vehicles	Procuren	4,538,700			-	907,740	3,630,960	-	-	-	-	-	-	-						
499	**SOGR**		**Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20 Total**						**4,538,700**	-	-	-	**907,740**	**3,630,960**	-	-	-	-	-	-	-	-	-	-	-	-	-
500	**SOGR**	New Cast	Transit Vehicle Replacement Paratransit Buses NCC FY16-22	07-22425	Transit Syst	Vehicles	Transit Vehicles	Procuren	41,000,000	626,980	2,507,920	-	885,300	3,541,200	-	476,800	1,907,200		775,620	3,102,480		709,020	2,836,080		797,500	3,190,000	
501	**SOGR**		**Transit Vehicle Replacement Paratransit Buses NCC FY16-22 Total**						**41,000,000**	**626,980**	**2,507,920**	-	**885,300**	**3,541,200**	-	**476,800**	**1,907,200**	-	**775,620**	**3,102,480**	-	**709,020**	**2,836,080**	-	**797,500**	**3,190,000**	-
502	**SOGR**	New Cast	Transit Vehicle Replacement Support Vehicles NCC FY16-21	07-22428	Transit Syst	Vehicles	Transit Vehicles	Procuren	756,400	87,750	-	-	269,625	-	-	48,370	-	-	48,300	-	-						
503	**SOGR**		**Transit Vehicle Replacement Support Vehicles NCC FY16-21 Total**						**756,400**	**87,750**	-	-	**269,625**	-	-	**48,370**	-	-	**48,300**	-	-	-	-	-	-	-	-
506	**SOGR**	New Cast	Transit Vehicle Replacement Unicity Bus Purchase FY16-21	07-22430	Transit Syst	Vehicles	Transit Vehicles	Procuren	329,300	-	-	-	114,073	-	-				114,073						101,154		
507	**SOGR**		**Transit Vehicle Replacement Unicity Bus Purchase FY16-21 Total**						**329,300**	-	-	-	**114,073**	-	-	-	-	-	**114,073**	-	-	-	-	-	**101,154**	-	-
508		**New Castle Total**							**2,318,442,038**	**62,833,486**	**159,727,975**	**41,026,587**	**68,982,590**	**131,950,876**	**33,665,251**	**35,968,570**	**98,833,188**	**1,300,000**	**27,117,693**	**77,058,186**	**1,300,000**	**32,834,020**	**70,390,880**	**1,300,000**	**22,773,654**	**67,944,800**	**1,300,000**
509	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	PD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	PE	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	ROW	233,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	CE	129,991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	C	1,724,955	25,000	225,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	Traffic	9,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	Utilities	317,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	**Various**	Kent	Highway SAFETY Improvement Program - Kent County	07-22525	Road Syster	Locals	Safety Improvement	Continge	172,646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	**Various**		**Highway SAFETY Improvement Program - Kent County Total**						**2,646,486**	**25,000**	**225,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	**89**	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Syster	Arterials	Arterials	PE	1,000,000	18,827	75,309	-	-	-	-												
519	**89**	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Syster	Arterials	Arterials	ROW	1,000,000	750,000	-	-	250,000	-	-	-	-	-			-						
520	**89**	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Syster	Arterials	Arterials	C	3,000,000	-	-	-	100,000	900,000	-	200,000	1,800,000	-			-						
521	**89**		**HEP KC, SR 8 & SR 15 Intersection Improvements Total**						**5,000,000**	**768,827**	**75,309**	-	**350,000**	**900,000**	-	**200,000**	**1,800,000**	-	-	-	-	-	-	-	-	-	-
522	**60**	Kent	Loockerman Street / Forest Street	04-00041	Road Syster	Arterials	Arterials	PD	246,830	-	-	-	-	-	-	-	-	-	-	-	-						
523	**60**	Kent	Loockerman Street / Forest Street	04-00041	Road Syster	Arterials	Arterials	PE	50,000	-	-	-	-	-	-	-	-	-	-	-	-						
524	**60**	Kent	Loockerman Street / Forest Street	04-00041	Road Syster	Arterials	Arterials	ROW	200,000	100,000	-	-	100,000	-	-	-	-	-	-	-	-						
525	**60**	Kent	Loockerman Street / Forest Street	04-00041	Road Syster	Arterials	Arterials	C	3,500,000	-	-	-	150,000	600,000	-	550,000	2,200,000										
526	**60**		**Loockerman Street / Forest Street Total**						**3,996,830**	**100,000**	-	-	**250,000**	**600,000**	-	**550,000**	**2,200,000**	-	-	-	-	-	-	-	-	-	-
527	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	PD	605,360	-	-	-	-	-	-	-	-	-	-	-	-						
528	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	PE	5,499,000	-	-	-	-	-	-	-	-	-	-	-	-						
529	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	ROW	19,800,000	-	-	-	-	-	-	-	-	-	-	-	-						
530	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	CE	5,436,808	-	300,000	-	-	-	-	-	-	-	-	-	-						
531	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	C	40,087,533	-	3,000,000	-	-	-	-	-	-	-	-	-	-						
532	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	Traffic	1,698,900						-	-	-	-	-	-	-						
533	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	Utilities	6,898,539																		
534	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	Continge	2,644,410		2,644,410																
535	**22**	Kent	SR 1, Little Heaven Grade Separated Intersection	04-00034	Road Syster	Arterials	Arterials	Maintena	50,000																		
536	**22**		**SR 1, Little Heaven Grade Separated Intersection Total**						**82,720,551**	-	**5,944,410**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	**68**	Kent	SR 1, NE Front Street Grade Separated Intersection	09-25000	Road Syster	Arterials	Arterials	PE	726,936	-	-	-	-	-	-	-	-	-	-	-	-						
538	**68**	Kent	SR 1, NE Front Street Grade Separated Intersection	09-25000	Road Syster	Arterials	Arterials	ROW	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
539	**68**	Kent	SR 1, NE Front Street Grade Separated Intersection	09-25000	Road Syster	Arterials	Arterials	C	15,721,558	1,600,000	6,400,000	-	800,000	3,200,000	-	-	-	-	-	-	-						
540	**68**	Kent	SR 1, NE Front Street Grade Separated Intersection	09-25000	Road Syster	Arterials	Arterials	Utilities	316,442	-	-	-	-	-	-	-	-	-	-	-	-						
541	**68**	Kent	SR 1, NE Front Street Grade Separated Intersection	09-25000	Road Syster	Arterials	Arterials	Maintena	442,000	-	-	-	-	-	-	-	-	-	-	-	-						
542	**68**		**SR 1, NE Front Street Grade Separated Intersection Total**						**20,206,936**	**1,600,000**	**6,400,000**	-	**800,000**	**3,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
543	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	PD	489,204	-	-	-	-	-	-	-	-	-	-	-	-						
544	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	PE	2,988,700	-	-	-	-	-	-	-	-	-	-	-	-						
545	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	ROW	2,488,734	-	-	-	-	-	-	-	-	-	-	-	-						
546	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	CE	4,355,650	-	-	-	-	-	-	-	-	-	-	-	-						
547	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	C	18,364,798	-	-	-	-	-	-	-	-	-	-	-	-						
548	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	Traffic	779,976	-	-	-	-	-	-	-	-	-	-	-	-						
549	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	Utilities	572,836	-	-	-	-	-	-	-	-	-	-	-	-						
550	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	Continge	1,665,815	333,163.00	1,332,652.00	-	-	-	-	-	-	-	-	-	-						
551	**95**	Kent	SR 1, South Frederica Grade Separated Intersection	07-22503	Road Syster	Arterials	Arterials	Maintena	80,000	-	-	-	-	-	-	-	-	-	-	-	-						
552	**95**		**SR 1, South Frederica Grade Separated Intersection Total**						**31,785,712**	**333,163**	**1,332,652**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
563	**24**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Syster	Arterials	Safety Improvement	PE	4,500,000	200,000	800,000	-	190,000	760,000	-	-	-	-	-	-	-						
564	**24**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Syster	Arterials	Safety Improvement	ROW	2,000,000	1,000,000	-	-	1,000,000	-	-	-	-										
565	**24**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Syster	Arterials	Safety Improvement	C	66,000,000	-	-	-			-	200,000	800,000	-	3,000,000	12,000,000	-	4,400,000	17,600,000		4,000,000	16,000,000	
566	**24**		**HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total**						**72,500,000**	**1,200,000**	**800,000**	-	**1,190,000**	**760,000**	-	**200,000**	**800,000**	-	**3,000,000**	**12,000,000**	-	**4,400,000**	**17,600,000**	-	**4,000,000**	**16,000,000**	-
567	**25**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Syster	Arterials	Safety Improvement	PE	500,000	200,000	-		200,000	-													
568	**25**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Syster	Arterials	Safety Improvement	ROW	500,000							500,000	-										
569	**25**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Syster	Arterials	Safety Improvement	C	16,500,000						-			-	-	-	-	1,700,000	6,800,000		1,400,000	5,600,000	
570	**25**		**HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total**						**17,500,000**	**200,000**	-	-	**200,000**	-	-	**500,000**	-	-	-	-	-	**1,700,000**	**6,800,000**	-	**1,400,000**	**5,600,000**	-
571	**17**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Syster	Arterials	Safety Improvement	PE	850,000	400,000	-		450,000	-													
572	**17**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Syster	Arterials	Safety Improvement	ROW	1,000,000							500,000	-		500,000	-							
573	**17**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Syster	Arterials	Safety Improvement	C	5,000,000													100,000	400,000		900,000	3,600,000	
574	**17**		**Walnut Shade Road, US13 to Peachtree Run Road Total**						**6,850,000**	**400,000**	-	-	**450,000**	-	-	**500,000**	-	-	**500,000**	-	-	**100,000**	**400,000**	-	**900,000**	**3,600,000**	-
575	**54**	Kent	SR8, Connector from Commerce Way to SR8		Road Syster	Arterials	Arterials	PE	500,000							150,000			200,000			150,000					
576	**54**	Kent	SR8, Connector from Commerce Way to SR8		Road Syster	Arterials	Arterials	ROW	800,000							-			-			-			400,000		
577	**54**	Kent	SR8, Connector from Commerce Way to SR8		Road Syster	Arterials	Arterials	C	1,200,000							-			-			-					
578	**54**		**SR8, Connector from Commerce Way to SR8**						**2,500,000**	-	-	-	-	-	-	**150,000**	-	-	**200,000**	-	-	**150,000**	-	-	**400,000**	-	-

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
579	100	Kent	SR 1, Scarborough Road C-D Roads		Road Syster	Arterials	Arterials	PE	850,000							250,000			350,000			250,000					
580	100	Kent	SR 1, Scarborough Road C-D Roads		Road Syster	Arterials	Arterials	ROW	1,200,000							-			-			-			600,000		
581	100	Kent	SR 1, Scarborough Road C-D Roads		Road Syster	Arterials	Arterials	C	31,000,000							-			-			-					
582	100		**SR 1, Scarborough Road C-D Roads**						**33,050,000**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**350,000**	**-**	**-**	**250,000**	**-**	**-**	**600,000**	**-**	**-**
583	26	Kent	NE Front Street Rehoboth Blvd to SR 1		Road Syster	Arterials	Arterials	PE	750,000							200,000			350,000			200,000					
584	26	Kent	NE Front Street Rehoboth Blvd to SR 1		Road Syster	Arterials	Arterials	ROW	900,000							-			-			-			450,000		
585	26	Kent	NE Front Street Rehoboth Blvd to SR 1		Road Syster	Arterials	Arterials	C	4,500,000							-			-			-					
586	26		**NE Front Street Rehoboth Blvd to SR 1**						**6,150,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**350,000**	**-**	**-**	**200,000**	**-**	**-**	**450,000**	**-**	**-**
587	76	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road		Road Syster	Collector	Collectors	PE	750,000							200,000			350,000			200,000					
588	76	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road		Road Syster	Collector	Collectors	ROW	750,000							-			-			-			300,000		
589	76	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road		Road Syster	Collector	Collectors	C	5,000,000							-			-			-					
590	76		**Irish Hill Road, Fox Chase Road to McGinnis Pond Road**						**6,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**350,000**	**-**	**-**	**200,000**	**-**	**-**	**300,000**	**-**	**-**
591	77	Kent	College Road, Kenton Road to McKee Road		Road Syster	Collector	Collectors	PE	750,000							-			-			375,000			375,000		
592	77	Kent	College Road, Kenton Road to McKee Road		Road Syster	Collector	Collectors	ROW	1,000,000							-			-			-			-		
593	77	Kent	College Road, Kenton Road to McKee Road		Road Syster	Collector	Collectors	C	2,500,000							-			-			-			-		
594	77		**College Road, Kenton Road to McKee Road**						**4,250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**375,000**	**-**	**-**	**375,000**	**-**	**-**
595	12	Kent	Camden Bypass, North Street Extended to SR10	14-00193	Road Syster	Collector	Collectors	PE	700,000	350,000	-		-														
596	12	Kent	Camden Bypass, North Street Extended to SR10	14-00193	Road Syster	Collector	Collectors	ROW	1,200,000				600,000	-		600,000	-		-	-							
597	12	Kent	Camden Bypass, North Street Extended to SR10	14-00193	Road Syster	Collector	Collectors	C	2,500,000							50,000	200,000		400,000	1,600,000		50,000	200,000		-	-	
598	12		**Camden Bypass, North Street Extended to SR10 Total**						**4,400,000**	**350,000**	**-**	**-**	**600,000**	**-**	**-**	**650,000**	**200,000**	**-**	**400,000**	**1,600,000**	**-**	**50,000**	**200,000**	**-**	**-**	**-**	**-**
599	3	Kent	Camden Bypass, South Street to Rising Sun Road	14-00029	Road Syster	Collector	Collectors	PE	1,200,000	80,000	320,000																
600	3	Kent	Camden Bypass, South Street to Rising Sun Road	14-00029	Road Syster	Collector	Collectors	ROW	2,000,000	-	-		1,000,000	-		1,000,000	-										
601	3	Kent	Camden Bypass, South Street to Rising Sun Road	14-00029	Road Syster	Collector	Collectors	C	10,000,000							10,000	40,000		990,000	3,960,000		1,000,000	4,000,000				
602	3		**Camden Bypass, South Street to Rising Sun Road Total**						**13,200,000**	**80,000**	**320,000**	**-**	**1,000,000**	**-**	**-**	**1,010,000**	**40,000**	**-**	**990,000**	**3,960,000**	**-**	**1,000,000**	**4,000,000**	**-**	**-**	**-**	**-**
603	47	Kent	Crawford Carroll Avenue Extension	14-14101	Road Syster	Collector	Collectors	PE	700,000	-	-	-	-	-	-	-	-	-	-	-	-						
604	47	Kent	Crawford Carroll Avenue Extension	14-14101	Road Syster	Collector	Collectors	ROW	2,200,000	1,100,000	-	-	1,100,000	-	-	-	-	-	-	-	-						
605	47	Kent	Crawford Carroll Avenue Extension	14-14101	Road Syster	Collector	Collectors	C	3,000,000	-	-	-	-	-	-	300,000	1,200,000	-	300,000	1,200,000	-						
606	47		**Crawford Carroll Avenue Extension Total**						**5,900,000**	**1,100,000**	**-**	**-**	**1,100,000**	**-**	**-**	**300,000**	**1,200,000**	**-**	**300,000**	**1,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
607	70	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Syster	Collector	Collectors	PE	2,000,000	(0)	0	-	-	-	-	-	-	-	-	-	-						
608	70	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Syster	Collector	Collectors	ROW	1,200,000	144,000	576,000	-	96,000	284,000	-	-	-	-	-	-	-						
609	70	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Syster	Collector	Collectors	C	16,000,000			-	-	-	-	-	-		-	-		100,000	400,000		1,600,000	6,400,000	
610	70		**K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total**						**19,200,000**	**144,000**	**576,000**	**-**	**96,000**	**284,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**100,000**	**400,000**	**-**	**1,600,000**	**6,400,000**	**-**
622	71	Kent	West Street, New Burton Road to North Street	14-00190	Road Syster	Collector	Collectors	PE	400,000							200,000	-		200,000	-							
623	71	Kent	West Street, New Burton Road to North Street	14-00190	Road Syster	Collector	Collectors	ROW	250,000										50,000	-		200,000	-				
624	71	Kent	West Street, New Burton Road to North Street	14-00190	Road Syster	Collector	Collectors	C	650,000																130,000	520,000	
625	71		**West Street, New Burton Road to North Street Total**						**1,300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**250,000**	**-**	**-**	**200,000**	**-**	**-**	**130,000**	**520,000**	**-**
634	SOGR	Kent	Dover Facility Renovations	16-51367	Transit Syst	Facilities	Transit Facilities	C	500,000	250,000																	
635	SOGR		**Dover Facility Renovations Total**						**500,000**	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
640	SOGR	Kent	Preventive Maintenance - Kent County	07-30223	Transit Syst	Vehicles	Transit Vehicles	Procuren	954,400	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900		95,400	23,900		95,400	23,900
641	SOGR		**Preventive Maintenance - Kent County Total**						**954,400**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**	**-**	**95,400**	**23,900**
654	SOGR	Kent	Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21	14-11022	Transit Syst	Vehicles	Transit Vehicles	Procuren	6,883,500	-	-	-	-	-	-	1,376,700	5,506,800	-	-	-	-						
655	SOGR		**Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21 Total**						**6,883,500**	**-**	**-**	**-**	**-**	**-**	**-**	**1,376,700**	**5,506,800**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
656	SOGR	Kent	Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20	12-90017	Transit Syst	Vehicles	Transit Vehicles	Procuren	2,017,200	-	-	-	403,440	1,613,760	-	-	-	-	-	-	-						
657	SOGR		**Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20 Total**						**2,017,200**	**-**	**-**	**-**	**403,440**	**1,613,760**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
658	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses Kent FY16-22	07-22405	Transit Syst	Vehicles	Transit Vehicles	Procuren	10,534,800	324,300	1,297,200	-	68,100	272,400	-	405,280	1,621,120	-	500,400	2,001,600	-	210,080	840,320	-	412,500	1,650,000	-
659	SOGR		**Transit Vehicle Replacement Paratransit Buses Kent FY16-22 Total**						**10,534,800**	**324,300**	**1,297,200**	**-**	**68,100**	**272,400**	**-**	**405,280**	**1,621,120**	**-**	**500,400**	**2,001,600**	**-**	**210,080**	**840,320**	**-**	**412,500**	**1,650,000**	**-**
660	SOGR	Kent	Transit Vehicle Replacement Support Vehicles Kent FY16-22	07-22406	Transit Syst	Vehicles	Transit Vehicles	Procuren	521,200	-	-	-	111,775	-	-	-	-	-	50,790	-	-						
661	SOGR		**Transit Vehicle Replacement Support Vehicles Kent FY16-22 Total**						**521,200**	**-**	**-**	**-**	**111,775**	**-**	**-**	**-**	**-**	**-**	**50,790**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
662		**Kent Total**							**361,067,615**	**6,875,290**	**17,065,970**	**23,900**	**6,619,315**	**7,725,560**	**23,900**	**6,691,981**	**13,463,319**	**23,900**	**7,241,190**	**20,857,000**	**23,900**	**8,935,080**	**30,335,720**	**23,900**	**10,567,500**	**33,865,400**	**23,900**
663	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	PD	1,417,497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
664	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	PE	5,972,198	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
665	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	ROW	16,680,678	351,204	2,060,837	-	100,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-
666	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	CE	3,811,439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
667	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	C	35,125,468	405,863	1,623,451	-	700,000	3,800,000	-	759,531	5,335,775	-	-	-	-	-	-	-	-	-	-
668	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	Traffic	1,394,429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
669	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	Utilities	4,142,661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
670	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	Maintena	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
671	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	Program	791,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
672	Various	Sussex	Highway SAFETY Improvement Program - Sussex County	07-22530	Road Syster	Arterials	Safety Improvement	Continge	4,113,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
673	Various		**Highway SAFETY Improvement Program - Sussex County Total**						**73,749,278**	**757,067**	**3,884,288**	**-**	**800,000**	**4,700,000**	**-**	**759,531**	**5,335,775**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
674	56	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Syster	Arterials	Arterials	PE	4,000,000	270,000	1,080,000		340,000	1,360,000		40,000	160,000		150,000	600,000							
675	56	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Syster	Arterials	Arterials	ROW	15,000,000							7,500,000	-		7,500,000	-							
676	56	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Syster	Arterials	Arterials	C	85,000,000													4,000,000	16,000,000		4,000,000	16,000,000	
677	56		**North Millsboro Bypass , US 113 to SR24 Total**						**104,000,000**	**270,000**	**1,080,000**	**-**	**340,000**	**1,360,000**	**-**	**7,540,000**	**160,000**	**-**	**7,650,000**	**600,000**	**-**	**4,000,000**	**16,000,000**	**-**	**4,000,000**	**16,000,000**	**-**
685	34	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Syster	Arterials	Arterials	PE	2,000,000	500,000	-	-	500,000	-	-	500,000	-	-	250,000	-							
686	34	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Syster	Arterials	Arterials	ROW	1,200,000				-	-		-	-		600,000	-		600,000	-				
687	34	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Syster	Arterials	Arterials	C	12,000,000										-	-					250,000	1,000,000	
688	34		**SR1 and Cave Neck Road Grade Separated Intersection Total**						**15,200,000**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**850,000**	**-**	**-**	**600,000**	**-**	**-**	**250,000**	**1,000,000**	**-**
693	59	Sussex	SR1, Minos Conway Road Grade Separated Intersection	14-00501	Road Syster	Arterials	Arterials	PE	700,000		149,235			150,000					-	-							
694	59	Sussex	SR1, Minos Conway Road Grade Separated Intersection	14-00501	Road Syster	Arterials	Arterials	ROW	12,000,000				4,000,000	-		4,000,000	-		4,000,000	-							
695	59	Sussex	SR1, Minos Conway Road Grade Separated Intersection	14-00501	Road Syster	Arterials	Arterials	C	20,000,000													500,000	2,000,000		2,000,000	8,000,000	
696	59		**SR1, Minos Conway Road Grade Separated Intersection Total**						**32,700,000**	**-**	**149,235**	**-**	**4,000,000**	**150,000**	**-**	**4,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**500,000**	**2,000,000**	**-**	**2,000,000**	**8,000,000**	**-**
697	7	Sussex	US 113 @ US 9 Grade Separated Intersection	**Need P6#**	Road Syster	Arterials	Arterials	PE	850,000										500,000	-		350,000	-		350,000	-	
698	7	Sussex	US 113 @ US 9 Grade Separated Intersection	**Need P6#**	Road Syster	Arterials	Arterials	ROW	5,000,000																2,500,000		
699	7	Sussex	US 113 @ US 9 Grade Separated Intersection	**Need P6#**	Road Syster	Arterials	Arterials	C	43,000,000																		
700	7		**US 113 @ US 9 Grade Separated Intersection Total**						**48,850,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**350,000**	**-**	**-**	**2,850,000**	**-**	**-**
701	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway		Road Syster	Collector	Collectors	PE	1,500,000							-			-			750,000			750,000		
702	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway		Road Syster	Collector	Collectors	ROW	2,000,000							-			-			-			-		
703	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway		Road Syster	Collector	Collectors	C	11,000,000							-			-			-			-		
704	5		**US9, Kings Highway, Dartmouth Drive to Freeman Highway**						**14,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**750,000**	**-**	**-**	**750,000**	**-**	**-**
705	53	Sussex	US9, Market Dtreet, Sand Hill Road/Airport Road Intersection Improvements		Road Syster	Collector	Intersection Improve	PE	750,000							-			-			375,000			375,000		
706	53	Sussex	US9, Market Dtreet, Sand Hill Road/Airport Road Intersection Improvements		Road Syster	Collector	Intersection Improve	ROW	1,500,000							-			-			-			-		
707	53	Sussex	US9, Market Dtreet, Sand Hill Road/Airport Road Intersection Improvements		Road Syster	Collector	Intersection Improve	C	3,000,000							-			-			-			-		
708	53		**US9, Market Dtreet, Sand Hill Road//Airport Road Intersection Improvements**						**5,250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**375,000**	**-**	**-**	**375,000**	**-**	**-**
709	99	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Syster	Arterials	Arterials	PE	500,000	20,000	80,000	-	20,000	80,000	-	10,000	40,000	-	-	-	-						
710	99	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Syster	Arterials	Arterials	ROW	19,600,000	-	-	-	-	-	-	-	-		600,000	2,400,000		1,000,000	4,000,000		1,000,000	4,000,000	
711	99	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Syster	Arterials	Arterials	C	39,000,000	-	-	-			-			-			-						
712	99		**US 113 at SR 16 (Ellendale) Grade Separated Intersection Total**						**59,100,000**	**20,000**	**80,000**	**-**	**20,000**	**80,000**	**-**	**10,000**	**40,000**	**-**	**600,000**	**2,400,000**	**-**	**1,000,000**	**4,000,000**	**-**	**1,000,000**	**4,000,000**	**-**
713	79	Sussex	US 113, North / South Improvements	04-00020	Road Syster	Arterials	Arterials	PD	16,046,743	-	-	-	-	-	-	-	-	-	-	-	-						
714	79	Sussex	US 113, North / South Improvements	04-00020	Road Syster	Arterials	Arterials	PE	23,500,000	-	-	-	-	-	-	-	-	-	-	-	-						
715	79	Sussex	US 113, North / South Improvements	04-00020	Road Syster	Arterials	Arterials	ROW	609,950,000	600,000	-	-	600,000	-	-	600,000	-	-	600,000	-	-	600,000					
716	79	Sussex	US 113, North / South Improvements	04-00020	Road Syster	Arterials	Arterials	C	1,500,000,000	-	-	-	-	-	-	-	-	-	-	-	-						
717	79		**US 113, North / South Improvements Total**						**2,149,496,743**	**600,000**	**-**	**-**	**600,000**	**-**	**-**	**600,000**	**-**	**-**	**600,000**	**-**	**-**	**600,000**	**-**	**-**	**-**	**-**	**-**
727	19	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Syster	Arterials	Arterials	PE	1,800,000	60,000	240,000	-	40,000	160,000	-	40,000	160,000	-	-	-	-						
728	19	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Syster	Arterials	Arterials	ROW	17,200,000	-	-	-	200,000	800,000	-	1,200,000	4,800,000	-	2,040,000	8,160,000	-						
729	19	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Syster	Arterials	Arterials	C	26,700,000	-	-	-				-	-		-	-		1,960,000	6,040,000		1,600,000	6,400,000	
730	19		**US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total**						**45,700,000**	**60,000**	**240,000**	**-**	**240,000**	**960,000**	**-**	**1,240,000**	**4,960,000**	**-**	**2,040,000**	**8,160,000**	**-**	**1,960,000**	**6,040,000**	**-**	**1,600,000**	**6,400,000**	**-**

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
747	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Syster	Arterials	Safety Improvement	PE	2,685,258	-	389,325	-	-	260,000	-	-	-	-	-	-	-						
748	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Syster	Arterials	Safety Improvement	ROW	5,000,000	2,500,000	-	-	2,500,000	-	-	-	-	-	-	-	-						
749	32	Sussex	HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Syster	Arterials	Safety Improvement	C	22,000,000	-	-	-	-	-	-	1,400,000	5,600,000	-	1,400,000	5,600,000	-	1,600,000	6,400,000				
750	32		**HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection Total**						**29,685,258**	**2,500,000**	**389,325**	**-**	**2,500,000**	**260,000**	**-**	**1,400,000**	**5,600,000**	**-**	**1,400,000**	**5,600,000**	**-**	**1,600,000**	**6,400,000**	**-**	**-**	**-**	**-**
751	44	Sussex	HSIP SC, US 9 and SR 5 Intersection	10-00044	Road Syster	Arterials	Safety Improvement	PE	200,000	-	-	-	-	-	-	-	-	-	-	-	-						
752	44	Sussex	HSIP SC, US 9 and SR 5 Intersection	10-00044	Road Syster	Arterials	Safety Improvement	ROW	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-						
753	44	Sussex	HSIP SC, US 9 and SR 5 Intersection	10-00044	Road Syster	Arterials	Safety Improvement	C	4,000,000	600,000	2,400,000	-	-	-	-	-	-	-	-	-	-						
754	44	Sussex	HSIP SC, US 9 and SR 5 Intersection	10-00044	Road Syster	Arterials	Safety Improvement	Utilities	1,462,451			-	-	-	-	-	-	-	-	-	-						
755	44		**HSIP SC, US 9 and SR 5 Intersection Total**						**7,162,451**	**600,000**	**2,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
765	88	Sussex	Park Avenue Relocation	13-00003	Road Syster	Collector	Collectors	PD	-	-	-	-	-	-	-	-	-	-	-	-	-						
766	88	Sussex	Park Avenue Relocation	13-00003	Road Syster	Collector	Collectors	PE	1,326,844	103,035	412,139	-	-	-	-	-	-	-	-	-	-						
767	88	Sussex	Park Avenue Relocation	13-00003	Road Syster	Collector	Collectors	ROW	7,000,000	-	-	-	3,500,000	-	-	3,500,000	-	-	-	-	-						
768	88	Sussex	Park Avenue Relocation	13-00003	Road Syster	Collector	Collectors	C	22,000,000	-	-	-	-	-	-	-	-	-	2,200,000	8,800,000	-	2,200,000	8,800,000				
769	88		**Park Avenue Relocation Total**						**30,326,844**	**103,035**	**412,139**	**-**	**3,500,000**	**-**	**-**	**3,500,000**	**-**	**-**	**2,200,000**	**8,800,000**	**-**	**2,200,000**	**8,800,000**	**-**	**-**	**-**	**-**
770	62	Sussex	Plantations Road Improvements, SR 24 to US 9	04-92847	Road Syster	Collector	S275, Plantations Ro	PE	1,040,001	49,000	196,000	-	-	-	-	-	-	-	-	-	-						
771	62	Sussex	Plantations Road Improvements, SR 24 to US 9	04-92847	Road Syster	Collector	S275, Plantations Ro	ROW	8,000,000	-	-	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000	-		2,000,000		
772	62	Sussex	Plantations Road Improvements, SR 24 to US 9	04-92847	Road Syster	Collector	S275, Plantations Ro	C	11,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
773	62		**Plantations Road Improvements, SR 24 to US 9 Total**						**20,040,001**	**49,000**	**196,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**2,000,000**	**-**	**-**
774	27	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	Road Syster	Collector	Safety Improvement	PE	1,263,991	-	-	-	-	-	-	-	-	-	-	-	-						
775	27	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	Road Syster	Collector	Safety Improvement	ROW	2,639,910	-	-	-			-												
776	27	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	Road Syster	Collector	Safety Improvement	C	6,686,000	1,237,200	4,948,800	-	-	-	-	-	-	-			-						
777	27	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	Road Syster	Collector	Safety Improvement	Traffic	61,806	-	-	-	-	-	-	-	-	-			-						
778	27		**SR 24, Mulberry Knoll to SR 1 Total**						**10,651,707**	**1,237,200**	**4,948,800**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
779	52	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Syster	Local	Local	PE	225,000																		
780	52	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Syster	Local	Local	ROW	1,300,000	1,000,000																	
781	52	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Syster	Local	Local	C	2,500,000				2,000,000			500,000											
782	52		**Realignment of Old Orchard Road at Wescoats Corner Total**						**4,025,000**	**1,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
783	73	Sussex	Discount Land Road, US 13A to US 13		Road Syster	Local	Local	PE	250,000							50,000			100,000			50,000					
784	73	Sussex	Discount Land Road, US 13A to US 13		Road Syster	Local	Local	ROW	500,000							-			-			-			250,000		
785	73	Sussex	Discount Land Road, US 13A to US 13		Road Syster	Local	Local	C	2,100,000							-			-			-					
786	73		**Discount Land Road, US 13A to US 13**						**2,850,000**	**-**	**-**	**-**	**-**	**-**	**-**	**50,000**	**-**	**-**	**100,000**	**-**	**-**	**50,000**	**-**	**-**	**250,000**	**-**	**-**
794	75	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	16-10285	Transit Syst	Facilities	Transit Facilities	CE	300,000																		
795	75	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	16-10285	Transit Syst	Facilities	Transit Facilities	C	6,060,000																		
796	75	Sussex	Lewes Park & Ride and Maintenance Facility - Phase 2	16-10285	Transit Syst	Facilities	Transit Facilities	Continge	750,000	150,000	600,000																
797	75		**Lewes Park & Ride and Maintenance Facility - Phase 2 Total**						**7,110,000**	**150,000**	**600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
798	75	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	16-10286	Transit Syst	Facilities	Transit Facilities	PE	350,000	-	-																
799	75	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	16-10286	Transit Syst	Facilities	Transit Facilities	CE	150,000	30,000	120,000		-	-													
800	75	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	16-10286	Transit Syst	Facilities	Transit Facilities	C	2,100,000	420,000	1,680,000		-	-													
801	75	Sussex	Lewes Park & Ride and Passenger Facility - Phase 3	16-10286	Transit Syst	Facilities	Transit Facilities	Continge	200,000	40,000	160,000		-	-													
802	75		**Lewes Park & Ride and Passenger Facility - Phase 3 Total**						**2,800,000**	**490,000**	**1,960,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
803	SOGR	Sussex	Resorts Park & Ride Improvements	Need P6#	Transit Syst	Facilities	Transit Facilities	C	550,000				550,000	-													
804	SOGR		**Resorts Park & Ride Improvements Total**						**550,000**	**-**	**-**	**-**	**550,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
805	SOGR	Sussex	Georgetown Hub	Need P6#	Transit Syst	Facilities	Transit Facilities	C	400,000				400,000	-													
806	SOGR		**Georgetown Hub Total**						**400,000**	**-**	**-**	**-**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
807	SOGR	Sussex	Georgetown Facility Renovations	Need P6#	Transit Syst	Facilities	Transit Facilities	C	250,000					-					125,000			125,000					
808	SOGR		**Georgetown Hub Total**						**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**125,000**	**-**	**-**	**125,000**	**-**	**-**	**-**	**-**	**-**
809	SOGR	Sussex	Inter City Operating	07-30122	Transit Syst	Vehicles	Transit Vehicles	Procuren	2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147		189,147			189,147	
810	SOGR		**Inter City Operating Total**						**2,269,764**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**-**	**-**	**189,147**	**-**
823	SOGR	Sussex	**Transit Vehicle Expansion (2) 35' Electric Buses SC FY19**	18-11011	Transit Syst	Vehicles	Transit Vehicles	Procuren	2,474,000	2,474,000		-	-	-	-	-	-	-	-	-	-						
824	SOGR		**Transit Vehicle Expansion (2) 35' Electric Buses SC FY19 Total**						**2,474,000**	**2,474,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
825	SOGR	Sussex	Transit Vehicle Replacement (3) 30' Low Floor Buses SC FY19	11-11002	Transit Syst	Vehicles	Transit Vehicles	Procuren	1,440,900	288,180	1,152,720	-	-	-	-	-	-	-	-	-	-						
826	SOGR		**Transit Vehicle Replacement (3) 30' Low Floor Buses SC FY19 Total**						**1,440,900**	**288,180**	**1,152,720**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
827	SOGR	Sussex	Transit Vehicle Replacement (5) Fixed Route Cutaway Buses SC FY19	14-11018	Transit Syst	Vehicles	Transit Vehicles	Procuren	667,500	137,521	550,084	-	-	-	-	-	-	-	-	-	-						
828	SOGR		**Transit Vehicle Replacement (5) Fixed Route Cutaway Buses SC FY19 Total**						**667,500**	**137,521**	**550,084**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
831	SOGR	Sussex	Transit Vehicle Replacement Paratransit Buses Sussex FY16-22	07-22440	Transit Syst	Vehicles	Transit Vehicles	Procuren	19,412,100	972,900	-		1,929,500	-		2,503,200	-		2,877,300	-		2,626,000			1,237,500		
832	SOGR		**Transit Vehicle Replacement Paratransit Buses Sussex FY16-22 Total**						**19,412,100**	**972,900**	**-**	**-**	**1,929,500**	**-**	**-**	**2,503,200**	**-**	**-**	**2,877,300**	**-**	**-**	**2,626,000**	**-**	**-**	**1,237,500**	**-**	**-**
833	SOGR	Sussex	Transit Vehicle Replacement Support Vehicles Sussex FY15-20	07-22441	Transit Syst	Vehicles	Transit Vehicles	Procuren	69,200	-	-	-	35,250	-	-	-	-	-	50,790	-	-						
834	SOGR		**Transit Vehicle Replacement Support Vehicles Sussex FY15-20 Total**						**69,200**	**-**	**-**	**-**	**35,250**	**-**	**-**	**-**	**-**	**-**	**50,790**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
835		**Sussex Total**							**2,690,730,745**	**12,208,903**	**18,231,739**	**189,147**	**17,414,750**	**7,699,147**	**189,147**	**22,602,731**	**16,284,922**	**189,147**	**25,993,090**	**25,749,147**	**189,147**	**19,736,000**	**43,429,147**	**-**	**16,312,500**	**35,589,147**	**-**
836	DED	Statewide	Recreational Trails	07-22613	Road Syster	Local	LocalX	Program	11,682,428	-	1,000,000	250,000	-	1,000,000	250,000	-	905,680	226,420	-	905,680	226,420		905,680	226,420		905,680	226,420
837	DED		**Recreational Trails Total**						**11,682,428**	**-**	**1,000,000**	**250,000**	**-**	**1,000,000**	**250,000**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**
838	SOGR	Statewide	Bridge Inspection Program	14-07002	Road Syster	Bridge	Bridge Management	PE	25,200,000	1,109,980	3,659,945	-	1,102,893	3,476,372	-	1,066,393	3,330,372	-	1,061,313	3,292,452	-	1,131,680	3,511,517		1,151,680	3,591,517	
839	SOGR		**Bridge Inspection Program Total**						**25,200,000**	**1,109,980**	**3,659,945**	**-**	**1,102,893**	**3,476,372**	**-**	**1,066,393**	**3,330,372**	**-**	**1,061,313**	**3,292,452**	**-**	**1,131,680**	**3,511,517**	**-**	**1,151,680**	**3,591,517**	**-**
840	SOGR	Statewide	Bridge Management	05-10003	Road Syster	Bridge	Bridge Management	Program	33,640,000	3,914,869	1,259,477	-	4,874,000	1,096,000	-	4,939,000	1,681,000	-	5,050,000	1,800,000	-	4,874,000	1,096,000		4,874,000	1,096,000	
841	SOGR		**Bridge Management Total**						**33,640,000**	**3,914,869**	**1,259,477**	**-**	**4,874,000**	**1,096,000**	**-**	**4,939,000**	**1,681,000**	**-**	**5,050,000**	**1,800,000**	**-**	**4,874,000**	**1,096,000**	**-**	**4,874,000**	**1,096,000**	**-**
842	SOGR	Statewide	Bridge Painting Program	15-07002	Road Syster	Bridge	Bridge Management	C	18,000,000	600,000	2,400,000		600,000	2,400,000		600,000	2,400,000		600,000	2,400,000		600,000	2,400,000		600,000	2,400,000	
843	SOGR		**Bridge Painting Program Total**						**18,000,000**	**600,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**	**600,000**	**2,400,000**	**-**
844	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	PD	365,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	PE	31,471,930	1,289,713	1,910,852	-	568,000	632,000	-	52,000	208,000	-	32,000	128,000	-	-	-	-	-	-	-
846	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	ROW	1,945,122	245,700	124,800	-	34,000	36,000	-	9,000	36,000	-	6,000	24,000	-	-	-	-	-	-	-
847	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	CE	15,517,857	237,200	776,800	-	116,000	464,000	-	80,000	320,000	-	-	-	-	-	-	-	-	-	-
848	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	C	197,715,192	11,264,079	30,465,210	-	10,594,359	23,897,438	-	2,263,202	7,052,809	-	600,000	2,400,000	-	1,610,000	6,440,000		950,000	3,800,000	-
849	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Traffic	742,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Utilities	992,431	10,000	40,000	-	16,000	64,000	-	16,000	64,000	-	-	-	-	-	-	-	-	-	-
851	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Maintena	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
852	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Audit	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
853	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Environm	58,000	1,000	4,000	-	1,000	4,000	-	3,000	12,000	-	-	-	-	-	-	-	-	-	-
854	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Program	109,087,500	994,608	3,892,433	-	3,952,642	8,850,562	-	12,648,979	26,595,916	-	14,074,000	32,296,000	-	12,340,000	29,360,000	-	12,340,000	29,360,000	-
855	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Continge	19,266,592	10,000	887,277	-	10,000	40,000	-	27,819	111,274	-	-	-	-	-	-	-	-	-	-
856	SOGR	Statewide	**BRIDGES**	**18-10001**	Road Syster	Bridge	Bridge Preservation	Rail Roa	929,970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
857	SOGR		**BRIDGES Total**						**378,232,327**	**14,052,300**	**38,101,371**	**-**	**15,292,001**	**33,988,000**	**-**	**15,100,000**	**34,399,999**	**-**	**14,712,000**	**34,848,000**	**-**	**13,950,000**	**35,800,000**	**-**	**13,290,000**	**33,160,000**	**-**
858	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	PE	2,130,146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
859	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	ROW	55,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
860	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	CE	742,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
861	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	C	5,672,326	302,000	1,208,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
862	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	Program	13,750,000	1,450,000	-	550,000	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-
863	SOGR	Statewide	**DAMS**	**18-99998**	Road Syster	Bridge	Bridge Preservation	Continge	417,854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864	SOGR		**DAMS Total**						**22,768,026**	**1,777,000**	**1,208,000**	**550,000**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**	**2,700,000**	**-**	**-**
865	DED	Statewide	Transportation Alternatives Program (FHWA)	05-10048	Road Syster	Transpor	Transportation Enhar	Program	39,490,100	1,873,400	7,463,600	-	1,295,800	4,683,200	-	1,032,800	3,931,200	-	1,032,800	3,931,200	-	1,032,800	3,931,200		1,032,800	3,931,200	
866	DED		**Transportation Alternatives Program (FHWA) Total**						**39,490,100**	**1,873,400**	**7,463,600**	**-**	**1,295,800**	**4,683,200**	**-**	**1,032,800**	**3,931,200**	**-**	**1,032,800**	**3,931,200**	**-**	**1,032,800**	**3,931,200**	**-**	**1,032,800**	**3,931,200**	**-**
867	DED	Statewide	Transportation Alternatives Program (FTA)	05-10048x	Transit Syst	Transpor	Transportation Enhar	Program Funding		40,000	160,000	-	40,000	160,000	-	40,000	160,000	-	40,000	160,000	-	40,000	160,000		40,000	160,000	
868	DED		**Transportation Alternatives Program (FTA) Total**						**-**	**40,000**	**160,000**	**-**	**40,000**	**160,000**	**-**	**40,000**	**160,000**	**-**	**40,000**	**160,000**	**-**	**40,000**	**160,000**	**-**	**40,000**	**160,000**	**-**
869	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Syster	Paving	Paving Program	Program	596,000,000	54,200,000	20,800,000	-	55,200,000	18,600,000	-	55,200,000	14,800,000	-	55,200,000	24,800,000	-	55,200,000	24,800,000		55,200,000	24,800,000	
870	SOGR		**Paving and Rehabilitation Total**						**596,000,000**	**54,200,000**	**20,800,000**	**-**	**55,200,000**	**18,600,000**	**-**	**55,200,000**	**14,800,000**	**-**	**55,200,000**	**24,800,000**	**-**	**55,200,000**	**24,800,000**	**-**	**55,200,000**	**24,800,000**	**-**
871	SOGR	Statewide	Slope Stabilization Program	18-99999	Road Syster	Local	Local	Program	18,000,000	2,500,000			5,000,000			3,000,000			2,500,000			2,500,000			2,500,000		
872	SOGR		**Slope Stabilization Program Total**						**18,000,000**	**2,500,000**	**-**	**-**	**5,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**2,500,000**	**-**	**-**	**2,500,000**	**-**	**-**	**2,500,000**	**-**	**-**
873	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Syster	Signage	Signage and Paveme	Program	30,458,000	4,700,000	1,282,513	-	4,700,000	1,282,513	-	4,700,000	1,282,513	-	4,700,000	1,282,513	-	4,700,000	1,282,513		4,700,000	1,282,513	
874	SOGR		**Signage and Pavement Markings Total**						**30,458,000**	**4,700,000**	**1,282,513**	**-**	**4,700,000**	**1,282,513**	**-**	**4,700,000**	**1,282,513**	**-**	**4,700,000**	**1,282,513**	**-**	**4,700,000**	**1,282,513**	**-**	**4,700,000**	**1,282,513**	**-**
875	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Syster	Materials	Materials & Minor C	Program	52,929,000	11,000,000	1,290,000	-	11,000,000	2,000,000	-	8,000,000	-	-	8,000,000	-	-	8,000,000			8,000,000		
876	SOGR		**Materials and Minor Contracts Total**						**52,929,000**	**11,000,000**	**1,290,000**	**-**	**11,000,000**	**2,000,000**	**-**	**8,000,000**	**-**	**-**	**8,000,000**	**-**	**-**	**8,000,000**	**-**	**-**	**8,000,000**	**-**	**-**
877	DED	Statewide	Rail Crossing Safety	05-10040	Road Syster	Rail Cros	Rail Crossing Safety	PD	711,000	9,000	81,000	-	9,000	81,000	-	9,000	81,000	-	9,000	81,000	-	9,000	81,000		9,000	81,000	
878	DED	Statewide	Rail Crossing Safety	05-10040	Road Syster	Rail Cros	Rail Crossing Safety	C	11,387,122	202,749	1,824,738	-	202,749	1,824,738	-	202,749	1,824,738	-	202,749	1,824,738	-	202,749	1,824,738		202,749	1,824,738	
879	DED		**Rail Crossing Safety Total**						**12,098,122**	**211,749**	**1,905,738**	**-**	**211,749**	**1,905,738**	**-**	**211,749**	**1,905,738**	**-**	**211,749**	**1,905,738**	**-**	**211,749**	**1,905,738**	**-**	**211,749**	**1,905,738**	**-**
880	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Syster	Rail Cros	Rail Crossing Safety	C	400,000	-	-	-	-	-	-	-	-	-	-	-	-						

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
881	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Syster	Rail Cros	Rail Crossing Safety	Utilities	5,500,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000			100,000		
882	SOGR		**Statewide Railroad Rideability Program Total**						**5,900,000**	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-
883	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Syster	Safety	Safety Improvement	Program	19,722,554	244,444	2,200,000		244,444	2,200,000		244,444	2,200,000		244,444	2,200,000		244,444	2,200,000		244,444	2,200,000	
884	SOGR		**Hazard Elimination Program Total**						**19,722,554**	**244,444**	**2,200,000**	-	**244,444**	**2,200,000**	-	**244,444**	**2,200,000**	-	**244,444**	**2,200,000**	-	**244,444**	**2,200,000**	-	**244,444**	**2,200,000**	-
887	SOGR	Statewide	Future Safety Program 80/20	16-99998	Road Syster	Safety	Safety Improvement	C	9,750,000	450,000	1,800,000		500,000	2,000,000		500,000	2,000,000		500,000	2,000,000		500,000	2,000,000		500,000	2,000,000	
888	SOGR		**Future Safety Program 80/20 Total**						**9,750,000**	**450,000**	**1,800,000**	-	**500,000**	**2,000,000**	-	**500,000**	**2,000,000**	-	**500,000**	**2,000,000**	-	**500,000**	**2,000,000**	-	**500,000**	**2,000,000**	-
889	SOGR	Statewide	Future Safety Program 90/10	16-99997	Road Syster	Safety	Safety Improvement	ROW	888,889	88,889	800,000	-	-	-	-	-	-	-	-	-	-						
890	SOGR	Statewide	Future Safety Program 90/10	16-99997	Road Syster	Safety	Safety Improvement	C	13,144,443	344,444	3,100,000	-	394,444	3,550,000	-	283,333	2,550,000	-	283,333	2,550,000	-	283,333	2,550,000		283,333	2,550,000	
891	SOGR		**Future Safety Program 90/10 Total**						**14,033,332**	**433,333**	**3,900,000**	-	**394,444**	**3,550,000**	-	**283,333**	**2,550,000**	-	**283,333**	**2,550,000**	-	**283,333**	**2,550,000**	-	**283,333**	**2,550,000**	-
892	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Syster	Safety	Safety Improvement	Program	18,560,740		2,420,195			2,420,195			2,420,195			2,420,195			2,420,195			2,420,195	
893	SOGR		**Section 154 Penalty Transfer (Sanction) Program Total**						**18,560,740**	-	**2,420,195**	-	-	**2,420,195**	-	-	**2,420,195**	-	-	**2,420,195**	-	-	**2,420,195**	-	-	**2,420,195**	-
894	MGT	Statewide	Traffic Calming	05-10047	Road Syster	Traffic C	Traffic Calming Prog	Program	3,050,464	150,000	-	-	150,000	-	-	150,000	-	-	150,000	-	-	150,000			150,000		
895	MGT		**Traffic Calming Total**						**3,050,464**	**150,000**	-	-	**150,000**	-	-	**150,000**	-	-	**150,000**	-	-	**150,000**	-	-	**150,000**	-	-
896	SOGR	Statewide	Intersection Improvements	05-10030	Road Syster	Intersecti	Intersection Improve	Program	37,125,000	3,460,000	2,140,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000	3,500,000	2,500,000	600,000
897	SOGR		**Intersection Improvements Total**						**37,125,000**	**3,460,000**	**2,140,000**	**600,000**	**3,500,000**	**2,500,000**	**600,000**	**3,500,000**	**2,500,000**	**600,000**	**3,500,000**	**2,500,000**	**600,000**	**3,500,000**	**2,500,000**	**600,000**	**3,500,000**	**2,500,000**	**600,000**
898	REQ	Statewide	Engineering and Contingency	05-10188	Road Syster	Engineer	Engineering and Con	Program	205,855,000	29,845,000	-	-	29,845,000	-	-	29,845,000	-	-	29,845,000	-	-	29,845,000			29,845,000		
899	REQ		**Engineering and Contingency Total**						**205,855,000**	**29,845,000**	-	-	**29,845,000**	-	-	**29,845,000**	-	-	**29,845,000**	-	-	**29,845,000**	-	-	**29,845,000**	-	-
900	REQ	Statewide	Environmental Improvements	05-10029	Road Syster	Engineer	Environmental Impro	Planning	4,718,500	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-	545,000	18,000	-
901	REQ		**Environmental Improvements Total**						**4,718,500**	**545,000**	**18,000**	-	**545,000**	**18,000**	-	**545,000**	**18,000**	-	**545,000**	**18,000**	-	**545,000**	**18,000**	-	**545,000**	**18,000**	-
902	SOGR	Statewide	Corridor Capacity Preservation	05-10001	Road Syster	OTHER	Arterials	ROW	18,000,000	1,000,000			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000		
903	SOGR		**Corridor Capacity Preservation Total**						**18,000,000**	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-
904	MGT	Statewide	Bicycle, Pedestrian and other Improvements	05-10007	Road Syster	Bicycle/P	Bicycle, Pedestrian a	C	18,736,000	1,358,800	5,435,200	-	1,420,000	5,720,000	-	1,440,000	5,760,000	-	800,000	3,200,000	-	800,000	3,200,000	-	800,000	3,200,000	-
905	MGT		**Bicycle, Pedestrian and other Improvements Total**						**18,736,000**	**1,358,800**	**5,435,200**	-	**1,420,000**	**5,720,000**	-	**1,440,000**	**5,760,000**	-	**800,000**	**3,200,000**	-	**800,000**	**3,200,000**	-	**800,000**	**3,200,000**	-
910	SOGR	Statewide	Industrial Streets	16-99996	Road Syster	Paving	Paving Program	Program	500,000																		
911	SOGR		**Industrial Streets Total**						**500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
912	DED	Statewide	Education and Training	11-10304	Support Sys	Engineer	Engineering and Con	Audit	1,600,000	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-
913	DED		**Education and Training Total**						**1,600,000**	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-	-	**200,000**	-
914	DED	Statewide	Aeronautics Planning	07-22611	Support Sys	Aeronaut	Aeronautics	Program	1,612,000	16,500	148,500	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
915	DED		**Aeronautics Planning Total**						**1,612,000**	**16,500**	**148,500**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-
916	DED	Statewide	Aeronautics Program Development	07-22610	Support Sys	Aeronaut	Aeronautics	Program	8,923,427	280,000	-	-	280,000	-	-	280,000	-	-	280,000	-	-	280,000	-	-	280,000	-	-
917	DED		**Aeronautics Program Development Total**						**8,923,427**	**280,000**	-	-	**280,000**	-	-	**280,000**	-	-	**280,000**	-	-	**280,000**	-	-	**280,000**	-	-
918	SOGR	Statewide	Heavy Equipment Program	05-10185	Support Sys	Heavy Eq	Equipment	Program	76,388,000	12,500,000	-	-	12,500,000	-	-	11,500,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-
919	SOGR		**Heavy Equipment Program Total**						**76,388,000**	**12,500,000**	-	-	**12,500,000**	-	-	**11,500,000**	-	-	**10,000,000**	-	-	**10,000,000**	-	-	**10,000,000**	-	-
920	MGT	Statewide	Federal Land Access Program	15-99300	Support Sys	Planning	Planning	Program	180,000	6,000	24,000		6,000	24,000		6,000	24,000		6,000	24,000		6,000	24,000		6,000	24,000	
921	MGT		**Federal Land Access Program Total**						**180,000**	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-
922	DED	Statewide	Local Transportation Assistance Program	07-22605	Support Sys	Planning	Planning	Program	2,641,285	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
923	DED		**Local Transportation Assistance Program Total**						**2,641,285**	**150,000**	**150,000**	-	**150,000**	**150,000**	-	**150,000**	**150,000**	-	**150,000**	**150,000**	-	**150,000**	**150,000**	-	**150,000**	**150,000**	-
924	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support Sys	Planning	Planning	Program	20,482,214	580,623	2,322,492	-	591,952	2,367,807	-	591,952	2,367,807	-	591,952	2,367,807	-	591,952	2,367,807	-	591,952	2,367,807	-
925	DED		**Metropolitan Planning Organization / FHWA/FTATotal**						**20,482,214**	**580,623**	**2,322,492**	-	**591,952**	**2,367,807**	-	**591,952**	**2,367,807**	-	**591,952**	**2,367,807**	-	**591,952**	**2,367,807**	-	**591,952**	**2,367,807**	-
926	REQ	Statewide	Pedestrian ADA Accessibility	14-22614	Road Syster	Planning	Pedestrian ADA Acc	Program	18,000,000	3,040,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
927	REQ		**Pedestrian ADA Accessibility Total**						**18,000,000**	**3,040,000**	-	-	**3,000,000**	-	-	**3,000,000**	-	-	**3,000,000**	-	-	**3,000,000**	-	-	**3,000,000**	-	-
928	MGT	Statewide	Planning Program Development	07-22602	Support Sys	Planning	Planning	Program	14,780,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
929	MGT		**Planning Program Development Total**						**14,780,000**	**2,000,000**	-	-	**2,000,000**	-	-	**2,000,000**	-	-	**2,000,000**	-	-	**2,000,000**	-	-	**2,000,000**	-	-
930	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Sys	Planning	Planning	Program	625,600	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
931	DED		**Rural Technical Assistance Program Total**						**625,600**	-	**87,653**	-	-	**87,653**	-	-	**87,653**	-	-	**87,653**	-	-	**87,653**	-	-	**87,653**	-
932	DED	Statewide	Statewide Planning & Research Program / FHWA	07-22608	Support Sys	Planning	Planning	Program	26,070,400	895,979	3,583,916	-	895,979	3,583,916	-	917,437	3,669,749	-	917,437	3,669,749	-	917,437	3,669,749	-	917,437	3,669,749	-
933	DED		**Statewide Planning & Research Program / FHWA Total**						**26,070,400**	**895,979**	**3,583,916**	-	**895,979**	**3,583,916**	-	**917,437**	**3,669,749**	-	**917,437**	**3,669,749**	-	**917,437**	**3,669,749**	-	**917,437**	**3,669,749**	-
934	DED	Statewide	Statewide Planning & Research Program / FTA	07-22609	Support Sys	Planning	Planning	Planning	994,400	28,097	112,388	-	28,097	112,388	-	28,097	112,388	-	28,097	112,388	-	28,097	112,388	-	28,097	112,388	-
935	DED		**Statewide Planning & Research Program / FTA Total**						**994,400**	**28,097**	**112,388**	-	**28,097**	**112,388**	-	**28,097**	**112,388**	-	**28,097**	**112,388**	-	**28,097**	**112,388**	-	**28,097**	**112,388**	-
936	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support Sys	Planning	Planning	Program	3,160,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
937	REQ		**Truck Weigh Enforcement Total**						**3,160,000**	**645,000**	-	-	**645,000**	-	-	**645,000**	-	-	**645,000**	-	-	**645,000**	-	-	**645,000**	-	-
938	MGT	Statewide	University Research Program	14-22616	Support Sys	Planning	Planning	Program	2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
939	MGT		**University Research Program Total**						**2,000,000**	**250,000**	-	-	**250,000**	-	-	**250,000**	-	-	**250,000**	-	-	**250,000**	-	-	**250,000**	-	-
940	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Sys	Technolo	Technology	Program	1,309,660	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-
941	DED		**Disadvantaged Business Enterprise Supportive Services Program Total**						**1,309,660**	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-
942	SOGR	Statewide	DMV Mainframe Modernization Project FY2013	13-23456	Support Sys	Technolo	Technology	IT Devel	19,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
943	SOGR		**DMV Mainframe Modernization Project FY2013 Total**						**19,000,000**	**1,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
946	DED	Statewide	Mileage Based User Fee	17-90509	Support Sys	Engineer	Engineering and Con	PD	290,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
947	DED	Statewide	Mileage Based User Fee	17-90509	Support Sys	Engineer	Engineering and Con	Procuren	2,110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
948	DED		**Mileage Based User Fee Total**						**2,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
949	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support Sys	Technolo	Technology	Program	60,600,000	12,000,000	-	-	13,000,000	-	-	13,500,000	-	-	13,800,000	-	-	14,000,000	-	-	14,000,000	-	-
950	SOGR		**Information Technology Initiatives Program Total**						**60,600,000**	**12,000,000**	-	-	**13,000,000**	-	-	**13,500,000**	-	-	**13,800,000**	-	-	**14,000,000**	-	-	**14,000,000**	-	-
951	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support Sys	Technolo	Technology	Program	821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
952	DED		**On the Job Training / Supportive Services Total**						**821,511**	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-
953	DED	Statewide	Summer Transportation Institute Program	10-11101	Support Sys	Technolo	Technology	Program	544,250	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-	13,750	55,000	-
954	DED		**Summer Transportation Institute Program Total**						**544,250**	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-
955	DED	Statewide	Highway Use Tax Evasion Grant	18-0006	Support Sys	Technolo	Technology	Program	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	DED		**Highway Use Tax Evasion Grant Total**						**250,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
957	SOGR	Statewide	DMV Toll Equipment Upgrade	16-99999	Support Sys	Transpor	Transportation Facili	Program	10,658,607	4,343,681		-	4,716,135	-	-		-	-		-	-		-	-		-	-
958	SOGR		**DMV Toll Equipment Upgrade Total**						**10,658,607**	**4,343,681**	-	-	**4,716,135**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	SOGR	Statewide	Transportation Facilities - Administration	09-20145	Support Sys	Transpor	Transportation Facili	Program	17,062,970	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-
960	SOGR		**Transportation Facilities - Administration Total**						**17,062,970**	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-	**2,250,000**	-	-
961	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support Sys	Transpor	Transportation Facili	Program	44,468,664	9,000,000	-	-	8,000,000	-	-	7,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-
962	SOGR		**Transportation Facilities - Operations Total**						**44,468,664**	**9,000,000**	-	-	**8,000,000**	-	-	**7,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-
963	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support Sys	Transpor	Traffic Signal Revolv	Traffic	1,544,400	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
964	MGT		**Traffic Signal Revolving Fund Program Total**						**1,544,400**	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-
965	REQ	Statewide	MUTCD Compliance Program	13-10046	Support Sys	Transpor	Transportation Mana	Traffic	24,000,000	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-
966	REQ		**MUTCD Compliance Program Total**						**24,000,000**	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-
967	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support Sys	Transpor	Transportation Mana	Program	3,660,000		360,000	90,000		360,000	90,000		384,000	96,000		384,000	96,000		384,000	96,000		384,000	96,000
968	MGT		**Rideshare Program / Trip Mitigation Total**						**3,660,000**	-	**360,000**	**90,000**	-	**360,000**	**90,000**	-	**384,000**	**96,000**	-	**384,000**	**96,000**	-	**384,000**	**96,000**	-	**384,000**	**96,000**
969	MGT	Statewide	Transportation Management Improvements	05-10186	Support Sys	Transpor	Transportation Mana	Program	52,760,000	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-
970	MGT		**Transportation Management Improvements Total**						**52,760,000**	**1,180,000**	**4,720,000**	-	**1,180,000**	**4,720,000**	-	**1,180,000**	**4,720,000**	-	**1,180,000**	**4,720,000**	-	**1,180,000**	**4,720,000**	-	**1,180,000**	**4,720,000**	-
977	SOGR	Statewide	Bus Stop Improvement Program	10-10501	Transit Syst	Facilities	Transit Facilities	Program	6,140,000	750,000	-	-	750,000	-	-	750,000			750,000			750,000			750,000		
978	SOGR		**Bus Stop Improvement Program Total**						**6,140,000**	**750,000**	-	-	**750,000**	-	-	**750,000**	-	-	**750,000**	-	-	**750,000**	-	-	**750,000**	-	-
979	SOGR	Statewide	CAD/AVL Modem Upgrade	14-43114	Transit Syst	Facilities	Transit Facilities	PD	825,000	100,000																	
980	SOGR		**CAD/AVL Modem Upgrade Total**						**825,000**	**100,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
981	SOGR	Statewide	CAD/AVL System and Trapeze Upgrade	14-43314	Transit Syst	Facilities	Transit Facilities	PD	1,150,000	475,000			200,000														
982	SOGR		**CAD/AVL System and Trapeze Upgrade Total**						**1,150,000**	**475,000**	-	-	**200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
985	SOGR	Statewide	Training Room Upgrades	18-71805	Transit Syst	Facilities	Transit Facilities	C	50,000	50,000				-													
986	SOGR		**Training Room Upgrades Total**						**50,000**	**50,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
989	SOGRx	Statewide	Statewide Transit Safety and Security Improvements FY15 - FY17	14-30714	Transit Syst	Facilities	Transit Facilities	Procuren	3,625,000	500,000			500,000			500,000			500,000			500,000					
990	SOGRx		**Statewide Transit Safety and Security Improvements FY15 - FY17 Total**						**3,625,000**	**500,000**	-	-	**500,000**	-	-	**500,000**	-	-	**500,000**	-	-	**500,000**	-	-	-	-	-
991	SOGR	Statewide	Transit Facility Minor Capital Projects FY16 - FY18	15-52715	Transit Syst	Facilities	Transit Facilities	PE	640,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-		-	-
992	SOGR	Statewide	Transit Facility Minor Capital Projects FY16 - FY18	15-52715	Transit Syst	Facilities	Transit Facilities	C	4,605,000	600,000	-	-	600,000	-	-	600,000	-	-	600,000	-	-	600,000	-	-		-	-
993	SOGR		**Transit Facility Minor Capital Projects Total**						**5,245,000**	**700,000**	-	-	**700,000**	-	-	**700,000**	-	-	**700,000**	-	-	**700,000**	-	-	-	-	-
994	SOGRx	Statewide	Transit Systems Equipment (FY16-18)	14-43414	Transit Syst	Facilities	Transit Facilities	PD	336,360	40,000			40,000			40,000			40,000			40,000					
995	SOGRx		**Transit Systems Equipment (FY16-18) Total**						**336,360**	**40,000**	-	-	**40,000**	-	-	**40,000**	-	-	**40,000**	-	-	**40,000**	-	-	-	-	-
996	SOGRx	Statewide	DTC Yard Management System & Equipment	14-43214	Transit Syst	Facilities	Transit Facilities	PD	1,100,000	300,000			300,000														
997	SOGRx		**Yard Management System & Equipment Total**						**1,100,000**	**300,000**	-	-	**300,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	SOGR	Statewide	Snow Blowers - Statewide	16-51366	Transit Syst	Facilities	Transit Facilities	PE	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	SOGR	Statewide	Snow Blowers - Statewide	16-51366	Transit Syst	Facilities	Transit Facilities	C	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	SOGR		**Snow Blowers - Statewide Total**						**600,000**	**600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1005	SOGR	Statewide	Park & Ride Hub Restrooms	16-51368	Transit Syst	Facilities	Transit Facilities	PE	100,000	40,000																	
1006	SOGR	Statewide	Park & Ride Hub Restrooms	16-51368	Transit Syst	Facilities	Transit Facilities	C	440,000	200,000																	

CTP FY19 thru FY24 SPEND PLAN

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
1007	SOGR		**Park & Ride Hub Restrooms Total**						**540,000**	**240,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	SOGR	Statewide	Rail Preservation	05-30392	Transit Syst	Rail	Rail Preservation	C	3,800,000	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1015	SOGR		**Rail Preservation Total**						**3,800,000**	**300,000**	-	-	**300,000**	-	-	**300,000**	-	-	**300,000**	-	-	**300,000**	-	-	**300,000**	-	-
1018	SOGR	Statewide	Fare Collection Improvements	14-41914	Transit Syst	Vehicles	Transit Vehicles	PD	3,250,000	1,000,000			500,000														
1019	SOGR		**Fare Collection Improvements Total**						**3,250,000**	**1,000,000**	-	-	**500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1020	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008	Transit Syst	Vehicles	Transit Vehicles	Program	5,454,816	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1021	DED		**Job Access Reverse Commute (JARC) Program Total**						**5,454,816**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**
1022	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Syst	Vehicles	Transit Vehicles	Procuren	1,287,900	182,000	-	-	184,000	-	-	162,000	-	-	139,000	-	-	139,000	-	-	139,000	-	-
1023	SOGR		**Maintenance Equipment and Tools (Transit) Program Total**						**1,287,900**	**182,000**	-	-	**184,000**	-	-	**162,000**	-	-	**139,000**	-	-	**139,000**	-	-	**139,000**	-	-
1024	DED	Statewide	New Freedom Program Statewide 50/50	09-19005	Transit Syst	Vehicles	Transit Vehicles	Planning	4,069,290	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000	-	240,000	240,000
1025	DED		**New Freedom Program Statewide 50/50 Total**						**4,069,290**	-	**240,000**	**240,000**	-	**240,000**	**240,000**	-	**240,000**	**240,000**	-	**240,000**	**240,000**	-	**240,000**	**240,000**	-	**240,000**	**240,000**
1030	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101	Transit Syst	Vehicles	Transit Vehicles	Procuren	9,366,448	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-	741,657	587,943	-
1031	MGT		**Transit Vehicle Replacement 5310 Program - Statewide Total**						**9,366,448**	**741,657**	**587,943**	-	**741,657**	**587,943**	-	**741,657**	**587,943**	-	**741,657**	**587,943**	-	**741,657**	**587,943**	-	**741,657**	**587,943**	-
1042	SOGR	Statewide	Community Transportation Program	05-10050	Grants & A	Commun	Community Transpor	Program	119,100,000	17,680,000			17,680,000			17,680,000			17,680,000			17,680,000			17,680,000		
1043	SOGR		**Community Transportation Program Total**						**119,100,000**	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-
1044	SOGR	Statewide	Municipal Street Aid	10-12219	Grants & A	Municipa	Municipal Street Aid	Program	30,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000			5,000,000			5,000,000			5,000,000		
1045	SOGR		**Municipal Street Aid Total**						**30,000,000**	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-	**5,000,000**	-	-
1046		**Statewide Total**							**2,206,926,796**	**212,929,163**	**113,201,859**	**2,070,926**	**216,663,902**	**103,843,652**	**1,520,926**	**203,929,612**	**97,198,164**	**1,503,346**	**199,284,533**	**105,167,244**	**1,503,346**	**198,616,900**	**105,634,309**	**1,503,346**	**196,736,900**	**103,074,309**	**1,503,346**
1047		**Grand Total**							**7,577,167,195**	**294,846,843**	**308,227,543**	**43,310,560**	**309,680,557**	**251,219,235**	**35,399,224**	**269,192,893**	**225,779,593**	**3,016,393**	**259,636,506**	**228,831,577**	**3,016,393**	**260,121,999**	**249,790,056**	**2,827,246**	**246,390,554**	**240,473,656**	**2,827,246**

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
2	46	New Cast	HEP NCC, SR 273 and Red Mill Road Connector Intersection Improvements	16-00018	Road Syste	Arterials	Safety Improvement Prog	PE	125,000																		
3	46	New Cast	HEP NCC, SR 273 and Red Mill Road Connector Intersection Improvements	16-00018	Road Syste	Arterials	Safety Improvement Prog	C	2,000,000	380,000	1,520,000																
4	46		**HEP NCC, SR 273 and Red Mill Road Connector Intersection Improvements Total**						**2,125,000**	**380,000**	**1,520,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	13	New Cast	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Syste	Arterials	Safety Improvement Prog	PE	75,000																		
21	13	New Cast	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Syste	Arterials	Safety Improvement Prog	ROW	140,000																		
22	13	New Cast	HEP NCC, SR41 and Faulkland Road Intersection	14-41414	Road Syste	Arterials	Safety Improvement Prog	C	1,000,000	75,000	675,000																
23	13		**HEP NCC, SR41 and Faulkland Road Intersection Total**						**1,215,000**	**75,000**	**675,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	33	New Cast	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Syste	Arterials	Safety Improvement Prog	PD	207,469	-	-	-	-	-	-	-	-	-	-	-	-						
39	33	New Cast	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Syste	Arterials	Safety Improvement Prog	PE	1,234,878	-	-	-	-	-	-	-	-	-	-	-	-						
40	33	New Cast	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Syste	Arterials	Safety Improvement Prog	ROW	50,000	-	-	-	-	-	-	-	-	-	-	-	-						
41	33	New Cast	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Syste	Arterials	Safety Improvement Prog	C	5,000,000	700,000	2,800,000	-	-	-	-	-	-	-	-	-	-						
42	33	New Cast	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvement	04-00582	Road Syste	Arterials	Safety Improvement Prog	Utilities	15,000			-	-	-	-	-	-	-	-	-	-						
43	33		**HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements Total**						**6,507,347**	**700,000**	**2,800,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	PD	36,981	-	-	-	-	-	-	-	-	-	-	-	-						
45	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	PE	186,000	-	-	-	-	-	-	-	-	-	-	-	-						
46	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	ROW	240,000	-	-	-	-	-	-	-	-	-	-	-	-						
47	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	CE	266,200	21,296	191,664	-	5,324	47,916	-	-	-	-	-	-	-						
48	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	C	2,500,000	200,000	1,800,000	-	50,000	450,000	-	-	-	-	-	-	-						
49	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	Traffic	5,000	-	-	-	500	4,500	-	-	-	-	-	-	-						
50	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	Utilities	370,000	29,600	266,400	-	7,400	66,600	-	-	-	-	-	-	-						
51	48	New Cast	HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection	04-00107	Road Syste	Arterials	Safety Improvement Prog	Contingen	130,851	-	-	-	13,085	117,766	-	-	-	-	-	-	-						
52	48		**HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection Total**						**3,735,032**	**250,896**	**2,258,064**	-	**76,309**	**686,782**	-	-	-	-	-	-	-	-	-	-	-	-	-
53	58	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Syste	Arterials	Safety Improvement Prog	PE	50,000	-	-	-	-	-	-	-	-	-	-	-	-						
54	58	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Syste	Arterials	Safety Improvement Prog	ROW	300,000	-	-	-	-	-	-	-	-	-	-	-	-						
55	58	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Syste	Arterials	Safety Improvement Prog	C	1,000,000	100,000	900,000	-	-	-	-	-	-	-	-	-	-						
56	58		**HSIP NCC, Old Baltimore Pike and Salem Church Road Total**						**1,350,000**	**100,000**	**900,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	28	New Cast	HSIP NCC, SR 273 and Harmony Road Intersection Improvement	04-00140	Road Syste	Arterials	Safety Improvement Prog	PE	1,136,000	-	-	-	-	-	-	-	-	-	-	-	-						
58	28	New Cast	HSIP NCC, SR 273 and Harmony Road Intersection Improvement	04-00140	Road Syste	Arterials	Safety Improvement Prog	ROW	500,000	50,000	450,000	-	-	-	-	-	-	-	-	-	-						
59	28	New Cast	HSIP NCC, SR 273 and Harmony Road Intersection Improvement	04-00140	Road Syste	Arterials	Safety Improvement Prog	C	3,000,000	-	-	-	150,000	1,350,000	-	150,000	1,350,000	-			-						
60	28		**HSIP NCC, SR 273 and Harmony Road Intersection Improvement Total**						**4,636,000**	**50,000**	**450,000**	-	**150,000**	**1,350,000**	-	**150,000**	**1,350,000**	-	-	-	-	-	-	-	-	-	-
74	90	New Cast	US13, Duck Creek to SR1	16-13131	Road Syste	Arterials	Safety Improvement Prog	PE	1,000,000	600,000	-	-	-	-	-			-			-						
75	90	New Cast	US13, Duck Creek to SR1	16-13131	Road Syste	Arterials	Safety Improvement Prog	ROW	1,200,000	-	-	-	500,000	-	-	700,000	-	-	-	-	-						
76	90	New Cast	US13, Duck Creek to SR1	16-13131	Road Syste	Arterials	Safety Improvement Prog	C	6,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
77	90		**US13, Duck Creek to SR1 Total**						**8,500,000**	**600,000**	-	-	**500,000**	-	-	**700,000**	-	-	-	-	-	-	-	-	-	-	-
78	9	New Cast	US 40 and SR7 Intersection Improvements	11-00325	Road Syste	Arterials	Safety Improvement Prog	PE	70,000	-	-	-	-	-	-	-	-	-	-	-	-						
79	9	New Cast	US 40 and SR7 Intersection Improvements	11-00325	Road Syste	Arterials	Safety Improvement Prog	ROW	30,000	-	-	-	-	-	-	-	-	-	-	-	-						
80	9	New Cast	US 40 and SR7 Intersection Improvements	11-00325	Road Syste	Arterials	Safety Improvement Prog	C	2,500,000	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-						
81	9		**US 40 and SR7 Intersection Improvements Total**						**2,600,000**	**400,000**	**1,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82		**New Castle Total**							**30,668,379**	**2,555,896**	**10,203,064**	-	**726,309**	**2,036,782**	-	**850,000**	**1,350,000**	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
2	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	14-00036	Road Syste	Arterials	Safety Improvement Prog	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-					-	
3	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	14-00036	Road Syste	Arterials	Safety Improvement Prog	ROW	33,567	-	-	-	-	-	-	-	-	-	-	-	-						
4	84	Kent	HEP KC, SR14 at Killens Pond Road Intersection Improvement	14-00036	Road Syste	Arterials	Safety Improvement Prog	C	250,000	25,000	225,000	-	-	-	-	-	-	-	-	-	-						
5	**84**		**HEP KC, SR14 at Killens Pond Road Intersection Improvement Total**						**303,567**	**25,000**	**225,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
14		**Kent Total**							**303,567**	**25,000**	**225,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
66	51	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville Rd/An	11-03242	Road Syster	Collector	Safety Improvement Prog	PE	100,000	-	-	-	-	-	-	-	-	-	-	-	-						
67	51	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville Rd/An	11-03242	Road Syster	Collector	Safety Improvement Prog	ROW	1,912,041	91,204	820,837	-	100,000	900,000	-	-	-	-	-	-	-						
68	51	Sussex	HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville Rd/An	11-03242	Road Syster	Collector	Safety Improvement Prog	C	2,595,306	-	-	-	-	-	-	259,531	2,335,775	-	-	-	-						
69	51		**HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsonville Rd/Angola Rd Intersection Improvements Total**						**4,607,347**	**91,204**	**820,837**	**-**	**100,000**	**900,000**	**-**	**259,531**	**2,335,775**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70	16	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection I	04-00010	Road Syster	Collector	Safety Improvement Prog	PE	210,000	-	-	-	-	-	-	-	-	-	-	-	-						
71	16	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection I	04-00010	Road Syster	Collector	Safety Improvement Prog	ROW	3,604,700	-	-	-	-	-	-	-	-	-	-	-	-						
72	16	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection I	04-00010	Road Syster	Collector	Safety Improvement Prog	C	3,029,314	405,863	1,623,451	-	200,000	800,000	-	-	-	-	-	-	-						
73	16		**HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total**						**6,844,014**	**405,863**	**1,623,451**	**-**	**200,000**	**800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
74	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Syster	Collector	Safety Improvement Prog	PE	1,105,000	-	200,000	-	-	-	-	-	-	-	-	-	-						
75	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Syster	Collector	Safety Improvement Prog	ROW	800,000	40,000	360,000	-	-	-	-	-	-	-	-	-	-						
76	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	11-03243	Road Syster	Collector	Safety Improvement Prog	C	4,000,000	-	-	-	200,000	1,800,000	-	200,000	1,800,000	-	-	-	-						
77	31		**HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total**						**5,905,000**	**40,000**	**560,000**	**-**	**200,000**	**1,800,000**	**-**	**200,000**	**1,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
78	66	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Syster	Collector	Safety Improvement Prog	PE	765,000	-	-	-	-	-	-	-	-	-	-	-	-						
79	66	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Syster	Collector	Safety Improvement Prog	ROW	1,500,000	220,000	880,000	-	-	-	-	-	-	-	-	-	-						
80	66	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Syster	Collector	Safety Improvement Prog	CE	-	-	-	-	-	-	-	-	-	-	-	-	-						
81	66	Sussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Syster	Collector	Safety Improvement Prog	C	3,000,000	-	-	-	300,000	1,200,000	-	300,000	1,200,000	-	-	-	-						
82	66		**SR 24, Love Creek to Mulberry Knoll Total**						**5,265,000**	**220,000**	**880,000**	**-**	**300,000**	**1,200,000**	**-**	**300,000**	**1,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
92		**Sussex Total**							**22,621,361**	**757,067**	**3,884,288**	**-**	**800,000**	**4,700,000**	**-**	**759,531**	**5,335,775**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
9	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Syste	Bridge	Bridge Preservation	PE	50,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Syste	Bridge	Bridge Preservation	ROW	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	SOGR	New Cast	BR 1-065 on Parkside Boulevard over Perkins Run	17-07105	Road Syste	Bridge	Bridge Preservation	C	600,000	-	-	-	600,000		-	-	-	-	-	-	-	-	-	-	-	-	-
12	SOGR		**BR 1-065 on Parkside Boulevard over Perkins Run Total**						**675,000**	**50,000**	**-**	**-**	**600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
13	SOGR	New Cast	BR 1-097 on N243 Old Kennett Pike Road over Waterway	17-07103	Road Syste	Bridge	Bridge Preservation	PE	50,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	SOGR	New Cast	BR 1-097 on N243 Old Kennett Pike Road over Waterway	17-07103	Road Syste	Bridge	Bridge Preservation	ROW	16,500	16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	SOGR	New Cast	BR 1-097 on N243 Old Kennett Pike Road over Waterway	17-07103	Road Syste	Bridge	Bridge Preservation	C	340,000	-	-	-	68,000	272,000	-	-	-	-	-	-	-	-	-	-	-	-	-
16	SOGR		**BR 1-097 on N243 Old Kennett Pike Road over Waterway Total**						**406,500**	**41,500**	**-**	**-**	**68,000**	**272,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
17	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Syste	Bridge	Bridge Preservation	PE	150,000	80,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Syste	Bridge	Bridge Preservation	ROW	20,000		-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	SOGR	New Cast	Old Kennett Road Retaining Walls	17-07108	Road Syste	Bridge	Bridge Preservation	C	500,000	-	-	-			-	500,000	-	-	-	-	-	-	-	-	-	-	-
20	SOGR		**Old Kennett Road Retaining Walls Total**						**670,000**	**80,000**	**-**	**-**	**40,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
25	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Syste	Bridge	Bridge Preservation	PE	50,000																		
26	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Syste	Bridge	Bridge Preservation	ROW	22,000																		
27	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Syste	Bridge	Bridge Preservation	C	900,000	180,000	720,000																
28	SOGR	New Cast	BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	15-01330	Road Syste	Bridge	Bridge Preservation	Rail Roa	321,252																		
29	SOGR		**BR 1-148A&B on N330 Greenbank Road over Red Clay Creek Total**						**1,293,252**	**180,000**	**720,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
30	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	PE	2,240,000	-	-	-	-	-	-	-	-	-	-	-	-						
31	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	ROW	236,510	-	-	-	-	-	-	-	-	-	-	-	-						
32	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	CE	20,221	-	-	-	-	-	-	-	-	-	-	-	-						
33	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	C	3,500,000	700,000	2,800,000	-	-	-	-	-	-	-	-	-	-						
34	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-						
35	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-						
36	SOGR	New Cast	BR 1-159 on James Street over Christina River	11-12378	Road Syste	Bridge	Bridge Preservation	Continge	-	-	-	-	-	-	-	-	-	-	-	-	-						
37	SOGR		**BR 1-159 on James Street over Christina River Total**						**5,996,731**	**700,000**	**2,800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
38	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Syste	Bridge	Bridge Preservation	PE	50,000	20,000	-	-	-	-	-	-	-	-	-	-	-						
39	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Syste	Bridge	Bridge Preservation	ROW	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-						
40	SOGR	New Cast	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Syste	Bridge	Bridge Preservation	C	420,000			-	420,000	-	-	-	-	-	-	-	-						
41	SOGR		**BR 1-180 on Grant Avenue over Mill Creek Total**						**490,000**	**40,000**	**-**	**-**	**420,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
49	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Syste	Bridge	Bridge Preservation	PE	150,000	-	-	-	-	-	-	-	-	-	-	-	-						
50	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Syste	Bridge	Bridge Preservation	ROW	10,000	2,000	8,000	-	-	-	-	-	-	-	-	-	-						
51	SOGR	New Cast	BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	13-01013	Road Syste	Bridge	Bridge Preservation	C	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-						
52	SOGR		**BR 1-227 on N013 Paper Mill Road over Middle Run Tributary Total**						**1,160,000**	**202,000**	**808,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
61	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	15-01355	Road Syste	Bridge	Bridge Preservation	PE	200,000																		
62	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	15-01355	Road Syste	Bridge	Bridge Preservation	ROW	-																		
63	SOGR	New Cast	BR 1-251 on N355 Harmony Road over White Clay Creek	15-01355	Road Syste	Bridge	Bridge Preservation	C	3,000,000	600,000	2,400,000																
64	SOGR		**BR 1-251 on N355 Harmony Road over White Clay Creek Total**						**3,200,000**	**600,000**	**2,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
78	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	16-01346	Road Syste	Bridge	Bridge Preservation	PE	50,000	-	-	-	-	-	-	-	-	-	-	-	-						
79	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	16-01346	Road Syste	Bridge	Bridge Preservation	ROW	10,000	-	-	-	-	-	-	-	-	-	-	-	-						
80	SOGR	New Cast	BR 1-294 on N346 Walther Road over Tributary to Christina River	16-01346	Road Syste	Bridge	Bridge Preservation	C	750,000	150,000	600,000	-	-	-	-	-	-	-	-	-	-						
81	SOGR		**BR 1-294 on N346 Walther Road over Tributary to Christina River Total**						**810,000**	**150,000**	**600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
82	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	16-33333	Road Syste	Bridge	Bridge Preservation	PE	40,000	-	-	-	-	-	-	-	-	-	-	-	-						
83	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	16-33333	Road Syste	Bridge	Bridge Preservation	ROW	27,500	-	-	-	-	-	-	-	-	-	-	-	-						
84	SOGR	New Cast	BR 1-295 on Providence Drive Over Tributary To Christina River	16-33333	Road Syste	Bridge	Bridge Preservation	C	451,500	451,500	-	-	-	-	-	-	-	-	-	-	-						
85	SOGR		**BR 1-295 on Providence Drive Over Tributary To Christina River Total**						**519,000**	**451,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
93	SOGR	New Cast	BR 1-362 on SR 72 Library Avenue over Tributary to White Clay Creek	17-07405	Road Syste	Bridge	Bridge Preservation	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-						
94	SOGR	New Cast	BR 1-362 on SR 72 Library Avenue over Tributary to White Clay Creek	17-07405	Road Syste	Bridge	Bridge Preservation	ROW	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-						
95	SOGR	New Cast	BR 1-362 on SR 72 Library Avenue over Tributary to White Clay Creek	17-07405	Road Syste	Bridge	Bridge Preservation	C	300,000				60,000	240,000	-	-	-	-	-	-	-						
96	SOGR		**BR 1-362 on SR 72 Library Avenue over Tributary to White Clay Creek Total**						**330,000**	**10,000**	**-**	**-**	**60,000**	**240,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
103	SOGR	New Cast	Structure Maintenance, BR 1-400 on Shallcross Lake Road	17-07402	Road Syste	Bridge	Bridge Preservation	PE	100,000	20,000	-	-	-	-	-	-	-	-	-	-	-						
104	SOGR	New Cast	Structure Maintenance, BR 1-400 on Shallcross Lake Road	17-07402	Road Syste	Bridge	Bridge Preservation	ROW	15,000	5,000	-	-	-	-	-	-	-	-	-	-	-						
105	SOGR	New Cast	Structure Maintenance, BR 1-400 on Shallcross Lake Road	17-07402	Road Syste	Bridge	Bridge Preservation	C	400,000	400,000					-	-	-	-	-	-	-						
106	SOGR		**Structure Maintenance, BR 1-400 on Shallcross Lake Road Total**						**515,000**	**425,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
109	SOGR	New Cast	BR 1-421 on Maryland Line Road Over Tributary to Sassafras River	16-00010	Road Syste	Bridge	Bridge Preservation	PE	135,000		-	-	-	-	-	-	-	-	-	-	-						
110	SOGR	New Cast	BR 1-421 on Maryland Line Road Over Tributary to Sassafras River	16-00010	Road Syste	Bridge	Bridge Preservation	ROW	20,000		-	-	-	-	-	-	-	-	-	-	-						
111	SOGR	New Cast	BR 1-421 on Maryland Line Road Over Tributary to Sassafras River	16-00010	Road Syste	Bridge	Bridge Preservation	C	300,000	300,000					-	-	-	-	-	-	-						
112	SOGR		**BR 1-421 on Maryland Line Road Over Tributary to Sassafras River Total**						**455,000**	**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
121	SOGR	New Cast	BR 1-484 on Harvey Straughn Road over Tributary to Cypress Branch	17-07104	Road Syste	Bridge	Bridge Preservation	PE	115,000	35,000	-	-	-	-	-	-	-	-	-	-	-						
122	SOGR	New Cast	BR 1-484 on Harvey Straughn Road over Tributary to Cypress Branch	17-07104	Road Syste	Bridge	Bridge Preservation	ROW	16,500	16,500	-	-	-	-	-	-	-	-	-	-	-						
123	SOGR	New Cast	BR 1-484 on Harvey Straughn Road over Tributary to Cypress Branch	17-07104	Road Syste	Bridge	Bridge Preservation	C	400,000				400,000		-	-	-	-	-	-	-						
124	SOGR		**BR 1-484 on Harvey Straughn Road over Tributary to Cypress Branch Total**						**531,500**	**51,500**	**-**	**-**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
125	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Syste	Bridge	Bridge Preservation	PE	181,827	9,000	36,000	-	-	-	-	-	-	-	-	-	-						
126	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Syste	Bridge	Bridge Preservation	ROW	30,000	6,000	24,000	-	-	-	-	-	-	-	-	-	-						
127	SOGR	New Cast	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Syste	Bridge	Bridge Preservation	C	4,000,000	-	-	-	800,000	3,200,000	-	-	-	-	-	-	-						
128	SOGR		**BR 1-488N&S on N001 US13 over Blackbird Creek Total**						**4,211,827**	**15,000**	**60,000**	**-**	**800,000**	**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
136	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Foundation Repairs	16-01006	Road Syste	Bridge	Bridge Preservation	PE	844,500	-	-	-	-	-	-	-	-	-	-	-	-						
137	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Foundation Repairs	16-01006	Road Syste	Bridge	Bridge Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
138	SOGR	New Cast	BR 1-501 on SR141 Newport Viaduct over Christina River, Foundation Repairs	16-01006	Road Syste	Bridge	Bridge Preservation	C	5,000,000	800,000	3,200,000	-	-	-	-	-	-	-	-	-	-						
139	SOGR		**BR 1-501 on SR141 Newport Viaduct over Christina River, Foundation Repairs Total**						**5,844,500**	**800,000**	**3,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
153	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	13-01050	Road Syste	Bridge	Bridge Preservation	PE	860,000	-	-	-	-	-	-	-	-	-	-	-	-						
154	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	13-01050	Road Syste	Bridge	Bridge Preservation	ROW	65,000	-	-	-	-	-	-	-	-	-	-	-	-						
155	SOGR	New Cast	BR 1-577 on N050 Northeast Boulevard over Brandywine River	13-01050	Road Syste	Bridge	Bridge Preservation	C	4,000,000	500,000	2,000,000	-	300,000	1,200,000	-	-	-	-	-	-	-						
156	SOGR		**BR 1-577 on N050 Northeast Boulevard over Brandywine River Total**						**4,925,000**	**500,000**	**2,000,000**	**-**	**300,000**	**1,200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
157	SOGR	New Cast	BR 1-601 and BR 1-604 on SR 141 over SR2 Kirkwood Highway and On-Ramp	17-07403	Road Syste	Bridge	Bridge Preservation	PE	500,000	60,000	240,000	-	-	-	-	-	-	-	-	-	-						
158	SOGR	New Cast	BR 1-601 and BR 1-604 on SR 141 over SR2 Kirkwood Highway and On-Ramp	17-07403	Road Syste	Bridge	Bridge Preservation	C	2,000,000				400,000	1,600,000	-	-	-	-	-	-	-						
159	SOGR		**BR 1-601 and BR 1-604 on SR 141 over SR2 Kirkwood Highway and On-Ramp Total**						**2,500,000**	**60,000**	**240,000**	**-**	**400,000**	**1,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
180	SOGR	New Cast	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Syste	Bridge	Bridge Preservation	PD	170,000	-	-	-	-	-	-	-	-	-	-	-	-						
181	SOGR	New Cast	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Syste	Bridge	Bridge Preservation	PE	1,500,000	90,000	360,000	-	74,000	316,000	-	26,000	104,000	-	16,000	64,000	-						
182	SOGR	New Cast	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Syste	Bridge	Bridge Preservation	ROW	30,000	-	-	-	-	-	-	6,000	24,000	-	-	-	-						
183	SOGR	New Cast	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Syste	Bridge	Bridge Preservation	C	6,300,000	-	-	-	-	-	-	-	-	-	600,000	2,400,000	-	660,000	2,640,000				
184	SOGR		**BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad Total**						**8,000,000**	**90,000**	**360,000**	**-**	**74,000**	**316,000**	**-**	**32,000**	**128,000**	**-**	**616,000**	**2,464,000**	**-**	**660,000**	**2,640,000**	**-**	**-**	**-**	**-**
185	SOGR	New Cast	BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad	16-01029	Road Syste	Bridge	Bridge Preservation	PD	190,000	-	-	-	-	-	-	-	-	-	-	-	-						
186	SOGR	New Cast	BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad	16-01029	Road Syste	Bridge	Bridge Preservation	PE	1,500,000	90,000	360,000	-	74,000	316,000	-	26,000	104,000	-	16,000	64,000	-						
187	SOGR	New Cast	BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad	16-01029	Road Syste	Bridge	Bridge Preservation	ROW	30,000	-	-	-	-	-	-	-	-	-	6,000	24,000	-						
188	SOGR	New Cast	BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad	16-01029	Road Syste	Bridge	Bridge Preservation	C	9,500,000	-	-	-	-	-	-	-	-	-	-	-	-	950,000	3,800,000		950,000	3,800,000	
189	SOGR		**BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad Total**						**11,220,000**	**90,000**	**360,000**	**-**	**74,000**	**316,000**	**-**	**26,000**	**104,000**	**-**	**22,000**	**88,000**	**-**	**950,000**	**3,800,000**	**-**	**950,000**	**3,800,000**	**-**
190	SOGR	New Cast	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Syste	Bridge	Bridge Preservation	PE	1,700,000	60,000	240,000																
191	SOGR	New Cast	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Syste	Bridge	Bridge Preservation	ROW	50,000	10,000	40,000																
192	SOGR	New Cast	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Syste	Bridge	Bridge Preservation	C	15,000,000	-	-		1,500,000	6,000,000		1,500,000	6,000,000										
193	SOGR		**BR 1-714 on N347 Chapman Road over I-95 Total**						**16,750,000**	**70,000**	**280,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
199	SOGR	New Cast	BR 1-759 on I-95 over Brandywine River	15-01059	Road Syste	Bridge	Bridge Preservation	PE	2,435,938		550,000																
200	SOGR		**BR 1-759 on I-95 over Brandywine River Total**						**2,435,938**	**-**	**550,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
211	SOGR	New Cast	Structure Maintenance, BR 1-813 on I-495 over Christina River	17-07404	Road Syste	Bridge	Bridge Preservation	PE	50,000			-	-	-	-	-	-	-	-	-	-						
212	SOGR	New Cast	Structure Maintenance, BR 1-813 on I-495 over Christina River	17-07404	Road Syste	Bridge	Bridge Preservation	C	500,000	100,000	400,000				-	-	-	-	-	-	-						
213	SOGR		**Structure Maintenance, BR 1-813 on I-495 over Christina River Total**						**550,000**	**100,000**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
218	SOGR	New Cast	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Ga	16-01378	Road Syste	Bridge	Bridge Preservation	PE	55,000	-	-	-	-	-	-	-	-	-	-	-	-						
219	SOGR	New Cast	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Ga	16-01378	Road Syste	Bridge	Bridge Preservation	ROW	20,000	10,000	-	-	-	-	-	-	-	-	-	-	-						
220	SOGR	New Cast	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Ga	16-01378	Road Syste	Bridge	Bridge Preservation	C	1,200,000	240,000	960,000	-	-	-	-	-	-	-	-	-	-						
221	SOGR		**Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut Total**						**1,275,000**	**250,000**	**960,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
222	SOGR	New Cast	Cantilever and Overhead Sign Structures, Open End, FY16-18	14-01059	Road Syste	Bridge	Bridge Preservation	PE	200,000																		
223	SOGR	New Cast	Cantilever and Overhead Sign Structures, Open End, FY16-18	14-01059	Road Syste	Bridge	Bridge Preservation	CE	1,242,650																		
224	SOGR	New Cast	Cantilever and Overhead Sign Structures, Open End, FY16-18	14-01059	Road Syste	Bridge	Bridge Preservation	C	7,060,644		1,054,894																
225	SOGR	New Cast	Cantilever and Overhead Sign Structures, Open End, FY16-18	14-01059	Road Syste	Bridge	Bridge Preservation	Utilities	50,000																		
226	SOGR	New Cast	Cantilever and Overhead Sign Structures, Open End, FY16-18	14-01059	Road Syste	Bridge	Bridge Preservation	Continge	847,277		847,277																

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
227	SOGR		**Cantilever and Overhead Sign Structures, Open End, FY16-18 Total**						**9,400,571**	-	**1,902,171**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241		**New Castle Total**							**84,164,820**	**5,256,500**	**17,640,171**	-	**4,736,000**	**13,144,000**	-	**2,058,000**	**6,232,000**	-	**638,000**	**2,552,000**	-	**1,610,000**	**6,440,000**	-	**950,000**	**3,800,000**	-
246	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	13-02031	Road Syste	Bridge	Bridge Preservation	PE	20,000	-	-	-	-	-	-	-	-	-	-	-	-						
247	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	13-02031	Road Syste	Bridge	Bridge Preservation	ROW	12,000	1,200	4,800	-	-	-	-	-	-	-	-	-	-						
248	SOGR	Kent	BR 2-031A on Irish Hill Road over Double Run Creek	13-02031	Road Syste	Bridge	Bridge Preservation	C	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-						
249	SOGR		**BR 2-031A on Irish Hill Road over Double Run Creek Total**						**1,032,000**	**201,200**	**804,800**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	14-02050	Road Syste	Bridge	Bridge Preservation	PE	35,000	-	-	-	-	-	-	-	-	-	-	-	-						
251	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	14-02050	Road Syste	Bridge	Bridge Preservation	ROW	10,000	-	-	-	-	-	-	-	-	-	-	-	-						
252	SOGR	Kent	BR 2-050A on SR8 Halltown Road over Beaverdam Ditch	14-02050	Road Syste	Bridge	Bridge Preservation	C	1,000,000	200,000	800,000	-	-	-	-	-	-	-	-	-	-						
253	SOGR		**BR 2-050A on SR8 Halltown Road over Beaverdam Ditch Total**						**1,045,000**	**200,000**	**800,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	14-02052	Road Syste	Bridge	Bridge Preservation	PE	22,500																		
255	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	14-02052	Road Syste	Bridge	Bridge Preservation	ROW	7,000																		
256	SOGR	Kent	BR 2-052B on K052B Westville Road over Almshouse Branch	14-02052	Road Syste	Bridge	Bridge Preservation	C	600,000	110,000	440,000																
257	SOGR		**BR 2-052B on K052B Westville Road over Almshouse Branch Total**						**629,500**	**110,000**	**440,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	SOGR	Kent	BR 2-108B on K108, Firetower Road over Tributary to Cow Marsh Ditch	17-02108	Road Syste	Bridge	Bridge Preservation	PE	85,000																		
274	SOGR	Kent	BR 2-108B on K108, Firetower Road over Tributary to Cow Marsh Ditch	17-02108	Road Syste	Bridge	Bridge Preservation	ROW	10,000																		
275	SOGR	Kent	BR 2-108B on K108, Firetower Road over Tributary to Cow Marsh Ditch	17-02108	Road Syste	Bridge	Bridge Preservation	C	400,000	400,000																	
276	SOGR		**BR 2-108B on K108, Firetower Road over Tributary to Cow Marsh Ditch Total**						**495,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	16-02118	Road Syste	Bridge	Bridge Preservation	PE	9,000	-	-	-	-	-	-	-	-	-	-	-	-						
282	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	16-02118	Road Syste	Bridge	Bridge Preservation	ROW	16,000	-	-	-	-	-	-	-	-	-	-	-	-						
283	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	16-02118	Road Syste	Bridge	Bridge Preservation	CE	43,000	43,000	-	-	-	-	-	-	-	-	-	-	-						
284	SOGR	Kent	BR 2-118A on K118 Coon Den Road over Nanticoke River	16-02118	Road Syste	Bridge	Bridge Preservation	C	460,000	460,000	-	-	-	-	-	-	-	-	-	-	-						
285	SOGR		**BR 2-118A on K118 Coon Den Road over Nanticoke River Total**						**528,000**	**503,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Syste	Bridge	Bridge Preservation	PE	35,000	25,000																	
312	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Syste	Bridge	Bridge Preservation	ROW	20,900	20,900																	
313	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Syste	Bridge	Bridge Preservation	C	1,600,000				320,000	1,280,000													
314	SOGR		**BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total**						**1,655,900**	**45,900**	-	-	**320,000**	**1,280,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
337		**Kent Total**							**5,385,400**	**1,460,100**	**2,044,800**	-	**320,000**	**1,280,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
338	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Syste	Bridge	Bridge Preservation	PE	25,000																		
339	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Syste	Bridge	Bridge Preservation	ROW	15,000																		
340	SOGR	Sussex	BR 3-137A on S569 Sand Hill Road over Jones Branch	15-03569	Road Syste	Bridge	Bridge Preservation	C	500,000	100,000	400,000																
341	SOGR		**BR 3-137A on S569 Sand Hill Road over Jones Branch Total**						**540,000**	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Syste	Bridge	Bridge Preservation	PE	100,000	20,000																	
343	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Syste	Bridge	Bridge Preservation	ROW	20,000	10,000																	
344	SOGR	Sussex	Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214	17-07603	Road Syste	Bridge	Bridge Preservation	C	400,000	400,000																	
345	SOGR		**Scour Countermeasures, BR 3-145, BR 3-231, BR 3-814, and BR 3-214 Total**						**520,000**	**430,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	SOGR	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Syste	Bridge	Bridge Preservation	PE	800,000	31,213	124,852	-	-	-	-	-	-	-	-	-	-						
347	SOGR	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Syste	Bridge	Bridge Preservation	ROW	15,000	3,000	12,000	-	-	-	-	-	-	-	-	-	-						
348	SOGR	Sussex	BR 3-150N&S on SR1 over Lewes Rehoboth Canal	14-03014	Road Syste	Bridge	Bridge Preservation	C	8,000,000	-	-	-	1,600,000	6,400,000	-	-	-	-	-	-	-						
349	SOGR		**BR 3-150N&S on SR1 over Lewes Rehoboth Canal Total**						**8,815,000**	**34,213**	**136,852**	-	**1,600,000**	**6,400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
350	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Syste	Bridge	Bridge Preservation	PE	1,031,738	-	-	-	-	-	-	-	-	-	-	-	-						
351	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Syste	Bridge	Bridge Preservation	ROW	20,000	-	-	-	-	-	-	-	-	-	-	-	-						
352	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Syste	Bridge	Bridge Preservation	CE	461,340	64,200	256,800	-	-	-	-	-	-	-	-	-	-						
353	SOGR	Sussex	BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek	14-03132	Road Syste	Bridge	Bridge Preservation	C	3,782,739	256,548	1,026,191	-	-	-	-	-	-	-	-	-	-						
354	SOGR		**BR 3-152 on Central Avenue and BR 3-161 on Poplar Street over Broad Creek Total**						**5,295,817**	**320,748**	**1,282,991**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue ov	15-03018	Road Syste	Bridge	Bridge Preservation	PE	1,991,454																		
356	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue ov	15-03018	Road Syste	Bridge	Bridge Preservation	ROW	50,000																		
357	SOGR	Sussex	BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue ov	15-03018	Road Syste	Bridge	Bridge Preservation	C	7,000,000	1,290,000	5,160,000		100,000	400,000													
358	SOGR		**BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue over Lewes-Rehoboth Canal Total**						**9,041,454**	**1,290,000**	**5,160,000**	-	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
359	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Syste	Bridge	Bridge Preservation	PE	20,000																		
360	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Syste	Bridge	Bridge Preservation	ROW	20,000	10,000																	
361	SOGR	Sussex	BR 3-162 on S466 Delaware Ave over Broad Creek	16-03466	Road Syste	Bridge	Bridge Preservation	C	600,000	120,000	480,000																
362	SOGR		**BR 3-162 on S466 Delaware Ave over Broad Creek Total**						**640,000**	**130,000**	**480,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	SOGR	Sussex	BR 3-250 on S046 Old Furnace Road over Newton Ditch	17-07302	Road Syste	Bridge	Bridge Preservation	PE	104,500	24,500																	
364	SOGR	Sussex	BR 3-250 on S046 Old Furnace Road over Newton Ditch	17-07302	Road Syste	Bridge	Bridge Preservation	ROW	17,600	17,600																	
365	SOGR	Sussex	BR 3-250 on S046 Old Furnace Road over Newton Ditch	17-07302	Road Syste	Bridge	Bridge Preservation	C	460,000				92,000	368,000													
366	SOGR		**BR 3-250 on S046 Old Furnace Road over Newton Ditch Total**						**582,100**	**42,100**	-	-	**92,000**	**368,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
381	SOGR	Sussex	BR 3-358 on S451 Arvey Road over Raccoon Prong	17-07305	Road Syste	Bridge	Bridge Preservation	PE	110,000	60,000																	
382	SOGR	Sussex	BR 3-358 on S451 Arvey Road over Raccoon Prong	17-07305	Road Syste	Bridge	Bridge Preservation	ROW	16,500	16,500																	
383	SOGR	Sussex	BR 3-358 on S451 Arvey Road over Raccoon Prong	17-07305	Road Syste	Bridge	Bridge Preservation	C	400,000				400,000														
384	SOGR		**BR 3-358 on S451 Arvey Road over Raccoon Prong Total**						**526,500**	**76,500**	-	-	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	SOGR	Sussex	BR 3-507 on US113 over Iron Branch	13-03113	Road Syste	Bridge	Bridge Preservation	PE	51,000	-	-	-	-	-	-	-	-	-	-	-	-						
390	SOGR	Sussex	BR 3-507 on US113 over Iron Branch	13-03113	Road Syste	Bridge	Bridge Preservation	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
391	SOGR	Sussex	BR 3-507 on US113 over Iron Branch	13-03113	Road Syste	Bridge	Bridge Preservation	C	1,505,000	301,000	1,204,000	-	-	-	-	-	-	-	-	-	-						
392	SOGR		**BR 3-507 on US113 over Iron Branch Total**						**1,556,000**	**301,000**	**1,204,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	SOGR	Sussex	BR 3-558 on S417 Daisey Road over Pocomoke River	12-03417	Road Syste	Bridge	Bridge Preservation	PE	30,000	-	-	-	-	-	-	-	-	-	-	-	-						
401	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	14-03588	Road Syste	Bridge	Bridge Preservation	PE	10,000																		
402	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	14-03588	Road Syste	Bridge	Bridge Preservation	ROW	22,000																		
403	SOGR	Sussex	BR 3-588 on SR26 Nine Foot Road over Wharton's Branch	14-03588	Road Syste	Bridge	Bridge Preservation	C	590,000	118,000	472,000																
404	SOGR		**BR 3-588 on SR26 Nine Foot Road over Wharton's Branch Total**						**622,000**	**118,000**	**472,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	SOGR	Sussex	BR 3-623 on S213 South Old State Road over Gravelly Branch	17-07605	Road Syste	Bridge	Bridge Preservation	PE	20,000																		
406	SOGR	Sussex	BR 3-623 on S213 South Old State Road over Gravelly Branch	17-07605	Road Syste	Bridge	Bridge Preservation	ROW	10,000	10,000																	
407	SOGR	Sussex	BR 3-623 on S213 South Old State Road over Gravelly Branch	17-07605	Road Syste	Bridge	Bridge Preservation	C	300,000				60,000	240,000													
408	SOGR		**BR 3-623 on S213 South Old State Road over Gravelly Branch Total**						**330,000**	**10,000**	-	-	**60,000**	**240,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
409	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	17-10213	Road Syste	Bridge	Bridge Preservation	PE	25,000																		
410	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	17-10213	Road Syste	Bridge	Bridge Preservation	ROW	20,000																		
411	SOGR	Sussex	BR 3-629 on Maple Branch Road over Maple Branch	17-10213	Road Syste	Bridge	Bridge Preservation	C	500,000	100,000	400,000																
412	SOGR		**BR 3-629 on Maple Branch Road over Maple Branch Total**						**545,000**	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	SOGR	Sussex	BR 3-661 on US9 County Seat Highway over Racoons Ditch (Added to T20120	16-30280	Road Syste	Bridge	Bridge Preservation	PE	40,000																		
419	SOGR	Sussex	BR 3-661 on US9 County Seat Highway over Racoons Ditch (Added to T20120	16-30280	Road Syste	Bridge	Bridge Preservation	ROW	-																		
420	SOGR	Sussex	BR 3-661 on US9 County Seat Highway over Racoons Ditch (Added to T20120	16-30280	Road Syste	Bridge	Bridge Preservation	C	-																		
421	SOGR		**BR 3-661 on US9 County Seat Highway over Racoons Ditch (Added to T201207504) Total**						**40,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	SOGR	Sussex	BR 3-664 on N431 Shortly Road over Big Mill Branch	17-07304	Road Syste	Bridge	Bridge Preservation	PE	110,000	60,000																	
423	SOGR	Sussex	BR 3-664 on N431 Shortly Road over Big Mill Branch	17-07304	Road Syste	Bridge	Bridge Preservation	ROW	16,500	16,500																	
424	SOGR	Sussex	BR 3-664 on N431 Shortly Road over Big Mill Branch	17-07304	Road Syste	Bridge	Bridge Preservation	C	400,000				400,000														
425	SOGR		**BR 3-664 on N431 Shortly Road over Big Mill Branch Total**						**526,500**	**76,500**	-	-	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	SOGR	Sussex	BR 3-681 on S318 Cedar Lane over Eli Walls Ditch	17-07306	Road Syste	Bridge	Bridge Preservation	PE	120,000	40,000																	
431	SOGR	Sussex	BR 3-681 on S318 Cedar Lane over Eli Walls Ditch	17-07306	Road Syste	Bridge	Bridge Preservation	ROW	15,000	10,000			5,000														
432	SOGR	Sussex	BR 3-681 on S318 Cedar Lane over Eli Walls Ditch	17-07306	Road Syste	Bridge	Bridge Preservation	C	400,000				400,000														
433	SOGR		**BR 3-681 on S318 Cedar Lane over Eli Walls Ditch Total**						**535,000**	**50,000**	-	-	**405,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	SOGR	Sussex	BR 3-807 on SR 30 on Ingram Branch	17-03246	Road Syste	Bridge	Bridge Preservation	PE	100,000																		
442	SOGR	Sussex	BR 3-807 on SR 30 on Ingram Branch	17-03246	Road Syste	Bridge	Bridge Preservation	ROW	13,000																		
443	SOGR	Sussex	BR 3-807 on SR 30 on Ingram Branch	17-03246	Road Syste	Bridge	Bridge Preservation	C	500,000	100,000	400,000																
444	SOGR		**BR 3-807 on SR 30 on Ingram Branch Total**						**613,000**	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	SOGR	Sussex	BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal	17-03921	Road Syste	Bridge	Bridge Preservation	PE	450,000	50,000																	
455	SOGR	Sussex	BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal	17-03921	Road Syste	Bridge	Bridge Preservation	C	3,500,000	1,500,000			2,000,000														
456	SOGR		**BR 3-928R, Lewes RR Swing Bridge over the Lewes Rehoboth Canal Total**						**3,950,000**	**1,550,000**	-	-	**2,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	14-03935	Road Syste	Bridge	Bridge Preservation	PE	23,161																		
458	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	14-03935	Road Syste	Bridge	Bridge Preservation	ROW	14,000																		
459	SOGR	Sussex	BR 3-935 on S211 McCoy Street over Herring Branch	14-03935	Road Syste	Bridge	Bridge Preservation	C	500,000	100,000	400,000																
460	SOGR		**BR 3-935 on S211 McCoy Street over Herring Branch Total**						**537,161**	**100,000**	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479		**Sussex Total**							**35,245,533**	**4,829,061**	**10,335,843**	-	**5,057,000**	**7,408,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
480	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	ROW	150,000	9,000	36,000	-	9,000	36,000	-	3,000	12,000	-	-	-	-						
481	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	CE	765,000	46,400	185,600	-	41,400	165,600	-	28,600	114,400	-	-	-	-						

	A	B	C	D	F	G	H	I	J	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
482	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	C	3,643,572	258,403	1,033,610	-	156,198	624,793	-	123,941	495,762	-	-	-	-						
483	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	Utilities	250,000	10,000	40,000	-	16,000	64,000	-	16,000	64,000	-	-	-	-						
484	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	Continge	239,093	10,000	40,000	-	10,000	40,000	-	27,819	111,274	-	-	-	-						
485	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Statewide FLEX)	16-00035	Road Syste	Bridge	Bridge Preservation	Environm	25,000	1,000	4,000	-	1,000	4,000	-	3,000	12,000	-	-	-	-						
486	SOGR		**Design-Build Statewide Pipe Replacements (Statewide FLEX) Total**						**5,072,665**	**334,803**	**1,339,210**	-	**233,598**	**934,393**	-	**202,359**	**809,436**	-	-	-	-	-	-	-	-	-	-
487	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Rural < 5K)	17-99996	Road Syste	Bridge	Bridge Preservation	CE	1,376,000	83,600	334,400	-	74,600	298,400	-	51,400	205,600	-	-	-	-						
488	SOGR	Statewide	Design-Build Statewide Pipe Replacements (Rural < 5K)	17-99996	Road Syste	Bridge	Bridge Preservation	C	8,311,057	628,628	2,514,514	-	518,161	2,072,645	-	139,262	557,047	-	-	-	-						
489	SOGR		**Design-Build Statewide Pipe Replacements (Rural < 5K) Total**						**9,687,057**	**712,228**	**2,848,914**	-	**592,761**	**2,371,045**	-	**190,662**	**762,647**	-	-	-	-	-	-	-	-	-	-
494	SOGR	Statewide	USGS StreamStats Update	17-07006	Road Syste	Bridge	Bridge Preservation	PE	665,000	265,000	-	-	200,000	-	-	-	-	-	-	-	-						
495	SOGR		**USGS StreamStats Update Total**						**665,000**	**265,000**	-	-	**200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	SOGR	Statewide	H&H Analyses for Scour Critical Bridges	17-07007	Road Syste	Bridge	Bridge Preservation	PE	665,000	200,000	-	-	200,000	-	-	-	-	-	-	-	-						
497	SOGR		**H&H Analyses for Scour Critical Bridges Total**						**665,000**	**200,000**	-	-	**200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
498	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Syste	Bridge	Bridge Preservation	Program	109,087,500	994,608	3,892,433	-	3,952,642	8,850,562	-	12,648,979	26,595,916	-	14,074,000	32,296,000	-	12,340,000	29,360,000		12,340,000	29,360,000	
499	SOGR		**Bridge Preservation Program Total**						**109,087,500**	**994,608**	**3,892,433**	-	**3,952,642**	**8,850,562**	-	**12,648,979**	**26,595,916**	-	**14,074,000**	**32,296,000**	-	**12,340,000**	**29,360,000**	-	**12,340,000**	**29,360,000**	-
500		**Statewide Total**							**125,177,222**	**2,506,639**	**8,080,557**	-	**5,179,001**	**12,156,000**	-	**13,042,000**	**28,167,999**	-	**14,074,000**	**32,296,000**	-	**12,340,000**	**29,360,000**	-	**12,340,000**	**29,360,000**	-
501		**Grand Total**							**249,972,974**	**14,052,300**	**38,101,371**	-	**15,292,001**	**33,988,000**	-	**15,100,000**	**34,399,999**	-	**14,712,000**	**34,848,000**	-	**13,950,000**	**35,800,000**	-	**13,290,000**	**33,160,000**	-

CTP FY19 thru FY24 SPEND PLAN

Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY19 State Spend	FY19 Fed Spend	FY19 Other Spend	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend
SOGR	Sussex	BR 3-349 on S072, Trussum Pond Spillway Replacement	17-03072	Road Syster	Bridge	Bridge Preservation	PE	350,000	-	-																
SOGR	Sussex	BR 3-349 on S072, Trussum Pond Spillway Replacement	17-03072	Road Syster	Bridge	Bridge Preservation	C	1,510,000	302,000	1,208,000																
SOGR		**BR 3-349 on S072, Trussum Pond Spillway Replacement**						**1,860,000**	**302,000**	**1,208,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sussex Total							**1,860,000**	**302,000**	**1,208,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOGR	Statewide	Dam Preservation Program	14-99999	Road Syster	Bridge	Bridge Preservation	Program	13,750,000	1,450,000	-	550,000	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000			2,700,000		
SOGR		**Dam Preservation Program Total**						**13,750,000**	**1,450,000**	-	**550,000**	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-
SOGR	Statewide	Dam Right-of-Way, Open End	17-10005	Road Syster	Bridge	Bridge Preservation	ROW	55,000	25,000																	
SOGR		**Dam Right-of-Way, Open End Total**						**55,000**	**25,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide Total							**13,805,000**	**1,475,000**	-	**550,000**	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-
	Grand Total							**15,665,000**	**1,777,000**	**1,208,000**	**550,000**	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-	**2,700,000**	-	-