

## TABULATION OF BIDS

## FINAL

CONTRACT TITLE : SR 896 AND SR4 PARK AND RIDE IMPROVEMENTS

CALL ORDER : 003

CONTRACT ID : 29-021-01.01

COUNTIES : NEW CASTLE

LETTING DATE : 01/05/10

DISTRICT : N2

STATE/FEDERAL AID NO: 29-021-01.01

CONTRACT TIME : 40 CALENDAR DAYS

CONTRACT DESCRIPTION :

URBAN (5,000 POPULATION OR MORE)

PROJECT(S) : 29-021-01

THIS PROJECT IS FUNDED UNDER THE AMERICAN RECOVERY AND  
REINVESTMENT ACT OF 2009. FURTHER INFORMATION IS AVAILABLE  
AT OUR WEBSITE; WWW.DELDOT.GOV.

THE PARK & RIDE AT ROUTES 896 & 4 WAS BUILT IN 1983. THE  
CONCRETE ISLANDS HAVE SETTLED OVER TIME LEAVING TRIPPING  
HAZARDS. THE RAMPS, SIDEWALKS AND LAYOUT DO NOT MEET CURRENT  
ADA STANDARDS. PEDESTRIAN SAFETY NEEDS HAVE NOT BEEN  
ADDRESSED SINCE THE INITIAL DESIGN.

SET-ASIDE :

VENDOR RANKING : Contract was awarded on 02/09/10 to vendor A-DEL CONSTRUCTION CO., INC.

| RANK | VENDOR NAME                                                                    | TOTAL<br>BID  | % OVER<br>LOW BID | % OVER<br>EST |
|------|--------------------------------------------------------------------------------|---------------|-------------------|---------------|
| 0    | ENGINEER'S ESTIMATE                                                            | \$ 397,165.88 | 129.6147%         | 100.0000%     |
| 1    | A-DEL CONSTRUCTION CO., INC., 10 ADEL DRIVE, NEWARK, DE, 19702-1331            | \$ 306,420.31 | 100.0000%         | 77.1517%      |
| 2    | CIRILLO BROS., INC., 761 GRANTHAM LANE, NEW CASTLE, DE, 19720                  | \$ 399,975.00 | 130.5315%         | 100.7073%     |
| 3    | MUMFORD & MILLER CONCRETE INC, 1005 INDUSTRIAL DRIVE, MIDDLETOWN, DE, 19709    | \$ 407,986.86 | 133.1462%         | 102.7245%     |
| 4    | REYBOLD CONSTRUCTION GROUP, LLC., 116 E SCOTLAND DR, BEAR, DE, 19701           | \$ 438,624.40 | 143.1447%         | 110.4386%     |
| 5    | TALLEY BROTHERS, INC., PO BOX 5505, NEWARK, DE, 19714                          | \$ 452,638.45 | 147.7182%         | 113.9671%     |
| 6    | FONTANA CONCRETE CONTRACTORS INC, 25 MAPLE AVE/B & O LN, WILMINGTON, DE, 19804 | \$ 505,029.22 | 164.8158%         | 127.1583%     |
| 7    | EPB ASSOCIATES INC, 107 W SUTTON PL, WILMINGTON, DE, 19810                     | \$ 539,387.24 | 176.0286%         | 135.8091%     |
|      | GRASSBUSTERS LANDSCAPING CO                                                    |               | IRREGULAR         |               |
|      | DIAMOND MATERIALS LLC                                                          |               | IRREGULAR         |               |
|      | AMERICAN INFRASTRUCTURE-MD INC                                                 |               | IRREGULAR         |               |

|                                        |                                          |  | ( 0 )               |          | ( 1 )                     |         | ( 2 )            |         |
|----------------------------------------|------------------------------------------|--|---------------------|----------|---------------------------|---------|------------------|---------|
|                                        |                                          |  | ENGINEER'S ESTIMATE |          | A-DEL CONSTRUCTION CO INC |         | CIRILLO BROS INC |         |
| LINE NO / ITEM CODE / ALT              |                                          |  |                     |          |                           |         |                  |         |
| ITEM DESCRIPTION                       | QUANTITY                                 |  | UNIT PRICE          | AMOUNT   | UNIT PRICE                | AMOUNT  | UNIT PRICE       | AMOUNT  |
| -----+-----+-----                      |                                          |  |                     |          |                           |         |                  |         |
| SECTION 0001                           | SR896 AND SR4 PARK AND RIDE IMPROVEMENTS |  |                     |          |                           |         |                  |         |
| 0010 201000                            | LUMP                                     |  | 16302.96700         | 16302.97 | 1500.00000                | 1500.00 | 858.02000        | 858.02  |
| CLEARING AND GRUBBING                  |                                          |  |                     |          |                           |         |                  |         |
| 0020 202000                            | 382.000 CY                               |  | 27.36394            | 10453.03 | 14.50000                  | 5539.00 | 21.68000         | 8281.76 |
| EXCAVATION AND EMBANKMENT              |                                          |  |                     |          |                           |         |                  |         |
| 0030 209001                            | 22.000 CY                                |  | 37.52409            | 825.53   | 15.00000                  | 330.00  | 47.88000         | 1053.36 |
| BORROW, TYPE A                         |                                          |  |                     |          |                           |         |                  |         |
| 0040 252000                            | 12.000 EACH                              |  | 183.30181           | 2199.62  | 15.00000                  | 180.00  | 111.55000        | 1338.60 |
| INLET SEDIMENT CONTROL, DRAINAGE INLET |                                          |  |                     |          |                           |         |                  |         |

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|                           |                                                                             |             | ( 0 )               |          | ( 1 )                     |          | ( 2 )            |          |
|---------------------------|-----------------------------------------------------------------------------|-------------|---------------------|----------|---------------------------|----------|------------------|----------|
|                           |                                                                             |             | ENGINEER'S ESTIMATE |          | A-DEL CONSTRUCTION CO INC |          | CIRILLO BROS INC |          |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                                            | QUANTITY    | UNIT PRICE          | AMOUNT   | UNIT PRICE                | AMOUNT   | UNIT PRICE       | AMOUNT   |
| 0050 302007               | GRADED AGGREGATE BASE COURSE, TYPE B                                        | 184.000 CY  | 46.38609            | 8535.04  | 35.00000                  | 6440.00  | 27.58000         | 5074.72  |
| 0060 302512               | FURNISH AND PLACE STONE                                                     | 174.000 TON | 75.00000            | 13050.00 | 56.50000                  | 9831.00  | 62.63000         | 10897.62 |
| 0070 401665               | SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                | 7.730 TON   | 166.32783           | 1285.71  | 115.00000                 | 888.95   | 155.67000        | 1203.33  |
| 0080 401666               | SUPERPAVE, TYPE B HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                | 33.940 TON  | 119.80458           | 4066.17  | 80.00000                  | 2715.20  | 84.58000         | 2870.65  |
| 0090 401667               | SUPERPAVE, BITUMINOUS CONCRETE BASECOURSE, 160 GYRATIONS, PG 64-22 PATCHING | 47.470 TON  | 109.50612           | 5198.26  | 80.00000                  | 3797.60  | 77.00000         | 3655.19  |
| 0100 401705               | SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, (NON-CARBONATE STONE)   | 922.850 TON | 61.93474            | 57156.47 | 70.00000                  | 64599.50 | 62.05000         | 57262.84 |
| 0110 605715               | RELOCATE BICYCLE LOCKER                                                     | LUMP        | 2491.74510          | 2491.75  | 1250.00000                | 1250.00  | 1050.00000       | 1050.00  |
| 0120 605718               | RELOCATE BICYCLE RACK                                                       | LUMP        | 1100.00000          | 1100.00  | 600.00000                 | 600.00   | 312.00000        | 312.00   |
| 0130 612002               | REINFORCED CONCRETE PIPE, 15", CLASS II                                     | 24.000 LF   | 82.53877            | 1980.93  | 35.00000                  | 840.00   | 49.90000         | 1197.60  |
| 0140 612529               | PIPE VIDEO INSPECTION                                                       | 24.000 LF   | 6.65470             | 159.71   | 25.00000                  | 600.00   | 32.50000         | 780.00   |
| 0150 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1                                       | 747.000 LF  | 17.44529            | 13031.63 | 20.00000                  | 14940.00 | 20.67000         | 15440.49 |
| 0160 701027               | PORTLAND CEMENT CONCRETE CURB, TYPE 1 MODIFIED                              | 178.000 LF  | 19.92046            | 3545.84  | 18.00000                  | 3204.00  | 30.90000         | 5500.20  |
| 0170 705001               | P.C.C. SIDEWALK, 4"                                                         | 7971.110 SF | 4.89054             | 38983.03 | 5.00000                   | 39855.55 | 3.85000          | 30688.77 |
| 0180 705006               | P.C.C. SIDEWALK, VARIABLE DEPTH                                             | 259.000 SF  | 15.00000            | 3885.00  | 12.00000                  | 3108.00  | 10.84000         | 2807.56  |
| 0190 705528               | TEMPORARY CURB RAMP                                                         | 1.000 EACH  | 1500.00000          | 1500.00  | 1500.00000                | 1500.00  | 1170.00000       | 1170.00  |
| 0200 708051               | DRAINAGE INLET, 34" X 24"                                                   | 1.000 EACH  | 2425.41141          | 2425.41  | 2250.00000                | 2250.00  | 2790.00000       | 2790.00  |

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DISTRICT : N2

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| LINE NO / ITEM CODE / ALT<br>ITEM DESCRIPTION                               | QUANTITY |       | ( 0 )<br>ENGINEER'S ESTIMATE |          | ( 1 )<br>A-DEL CONSTRUCTION CO INC |          | ( 2 )<br>CIRILLO BROS INC |          |
|-----------------------------------------------------------------------------|----------|-------|------------------------------|----------|------------------------------------|----------|---------------------------|----------|
|                                                                             |          |       | UNIT PRICE                   | AMOUNT   | UNIT PRICE                         | AMOUNT   | UNIT PRICE                | AMOUNT   |
| 0210 710001<br>ADJUSTING AND REPAIRING EXISTING<br>DRAINAGE INLET           | 8.000    | EACH  | 668.98734                    | 5351.90  | 1050.00000                         | 8400.00  | 873.00000                 | 6984.00  |
| 0220 713002<br>GEOTEXTILES, SEPARATION                                      | 1158.000 | SY    | 2.07109                      | 2398.32  | 1.30000                            | 1505.40  | 1.50000                   | 1737.00  |
| 0230 718516<br>ROOF DRAIN INLET                                             | 1.000    | EACH  | 1000.00000                   | 1000.00  | 1100.00000                         | 1100.00  | 906.00000                 | 906.00   |
| 0240 720527<br>PLASTIC DRUMS                                                | 3425.000 | EADY  | 0.29775                      | 1019.79  | 0.10000                            | 342.50   | 0.28000                   | 959.00   |
| 0250 727520<br>CONSTRUCTION SAFETY FENCE                                    | 602.000  | LF    | 2.15104                      | 1294.93  | 3.25000                            | 1956.50  | 5.99000                   | 3605.98  |
| 0260 732002<br>TOPSOIL, 6" DEPTH                                            | 81.090   | SY    | 14.62278                     | 1185.76  | 10.00000                           | 810.90   | 12.99000                  | 1053.36  |
| 0270 734013<br>PERMANENT GRASS SEEDING, DRY GROUND                          | 81.090   | SY    | 2.67602                      | 217.00   | 2.00000                            | 162.18   | 3.37000                   | 273.27   |
| 0280 735006<br>MULCHING, STRAW                                              | 81.090   | SY    | 1.56885                      | 127.22   | 4.00000                            | 324.36   | 4.63000                   | 375.45   |
| 0290 737523<br>PLANTING                                                     |          | LUMP  | 3575.00000                   | 3575.00  | 2215.00000                         | 2215.00  | 2415.00000                | 2415.00  |
| 0300 742500<br>FLAGGER, NEW CASTLE COUNTY, STATE                            | 728.000  | HOURL | 36.40000                     | 26499.20 | 36.40000                           | 26499.20 | 36.40000                  | 26499.20 |
| 0310 742514<br>FLAGGER, NEW CASTLE COUNTY, STATE,<br>OVERTIME               | 73.000   | HOURL | 52.78000                     | 3852.94  | 52.78000                           | 3852.94  | 52.78000                  | 3852.94  |
| 0320 743003<br>ARROWPANELS, TYPE C                                          | 21.000   | EADY  | 37.29342                     | 783.16   | 15.00000                           | 315.00   | 16.50000                  | 346.50   |
| 0330 743501<br>WARNING LIGHTS , TYPE B                                      | 1274.000 | EADY  | 0.80726                      | 1028.45  | 0.50000                            | 637.00   | 1.10000                   | 1401.40  |
| 0340 743504<br>WARNING SIGNS                                                | 14.000   | EACH  | 124.64530                    | 1745.03  | 165.00000                          | 2310.00  | 218.90000                 | 3064.60  |
| 0350 743507<br>TEMPORARY BARRICADE, TYPE III                                | 5096.000 | LF    | 1.67102                      | 8515.52  | 0.05000                            | 254.80   | 0.28000                   | 1426.88  |
| 0360 743525<br>TEMPORARY WARNING SIGNS                                      | 1327.000 | EADY  | 2.49343                      | 3308.78  | 1.00000                            | 1327.00  | 2.19000                   | 2906.13  |
| 0370 744520<br>CONDUIT JUNCTION WELL, TYPE 1, 20" X<br>20" PRECAST CONCRETE | 1.000    | EACH  | 775.15900                    | 775.16   | 800.00000                          | 800.00   | 1200.00000                | 1200.00  |
| 0380 745018<br>PVC CONDUIT UNDER NEW PAVEMENT OR IN<br>SODDED TRENCH, 2"    | 116.000  | LF    | 7.40803                      | 859.33   | 5.00000                            | 580.00   | 16.50000                  | 1914.00  |

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|----------------------------------------------------------------------------|------------------|----------|---------------------|------------|---------------------------|------------|------------------|------------|------------|--------|--|
|                                                                            |                  |          | ENGINEER'S ESTIMATE |            | A-DEL CONSTRUCTION CO INC |            | CIRILLO BROS INC |            |            |        |  |
| LINE NO / ITEM CODE / ALT                                                  | ITEM DESCRIPTION | QUANTITY | UNIT PRICE          | AMOUNT     | UNIT PRICE                | AMOUNT     | UNIT PRICE       | AMOUNT     | UNIT PRICE | AMOUNT |  |
| 0390 745534                                                                | 116.000 LF       |          | 2.25000             | 261.00     | 1.00000                   | 116.00     | 5.50000          | 638.00     |            |        |  |
| SUPPLY OF 2" SCHEDULE 40 PVC CONDUIT                                       |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0400 748015                                                                | 1068.000 SF      |          | 3.47980             | 3716.43    | 5.00000                   | 5340.00    | 5.75000          | 6141.00    |            |        |  |
| PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND ALKYD-THERMOPLAST IC            |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0410 748019                                                                | 594.000 LF       |          | 0.67761             | 402.50     | 1.00000                   | 594.00     | 1.15000          | 683.10     |            |        |  |
| TEMPORARY MARKINGS, PAINT, 4"                                              |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0420 748026                                                                | 50.000 SF        |          | 10.86315            | 543.16     | 2.00000                   | 100.00     | 3.30000          | 165.00     |            |        |  |
| TEMPORARY MARKINGS, PAINT SYMBOL/LEGEND                                    |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0430 748506                                                                | 3781.000 LF      |          | 1.24086             | 4691.69    | 1.05000                   | 3970.05    | 1.54000          | 5822.74    |            |        |  |
| PERMANENT PAVEMENT STRIPING, EPOXY RESIN PAINT, 4"                         |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0440 748509                                                                | 150.000 LF       |          | 2.61660             | 392.49     | 5.50000                   | 825.00     | 5.50000          | 825.00     |            |        |  |
| PERMANENT PAVEMENT STRIPING, EPOXY RESIN PAINT, 12"                        |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0450 749687                                                                | 42.000 EACH      |          | 75.00000            | 3150.00    | 50.00000                  | 2100.00    | 86.25000         | 3622.50    |            |        |  |
| INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST             |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0460 758000                                                                | 1947.110 SY      |          | 13.24279            | 25785.17   | 5.60000                   | 10903.82   | 8.85000          | 17231.92   |            |        |  |
| REMOVAL OF EXISTING PORTLAND CEMENTCONCRETE PAVEMENT, CURB, SIDEWALK, ETC. |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0470 760006                                                                | 8176.440 SY      |          | 3.29481             | 26939.82   | 0.60000                   | 4905.86    | 2.43000          | 19868.75   |            |        |  |
| PAVEMENT - MILLING, HOT-MIX, 2" DEPTH                                      |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0480 762001                                                                | 961.000 LF       |          | 1.86439             | 1791.68    | 1.50000                   | 1441.50    | 1.62000          | 1556.82    |            |        |  |
| SAW CUTTING, HOT MIX                                                       |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0490 762002                                                                | 75.000 LF        |          | 8.85855             | 664.39     | 3.50000                   | 262.50     | 6.13000          | 459.75     |            |        |  |
| SAW CUTTING, CONCRETE, FULL DEPTH                                          |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0500 763000                                                                | LUMP             |          | 17350.14798         | 17350.15   | 3000.00000                | 3000.00    | 1380.00000       | 1380.00    |            |        |  |
| INITIAL EXPENSE                                                            |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0510 763500                                                                | LUMP             |          | 17350.14798         | 17350.15   | 4500.00000                | 4500.00    | 3900.00000       | 3900.00    |            |        |  |
| MAINTENANCE OF TRAFFIC                                                     |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0520 763501                                                                | LUMP             |          | 17350.14798         | 17350.15   | 5000.00000                | 5000.00    | 2600.00000       | 2600.00    |            |        |  |
| CONSTRUCTION ENGINEERING                                                   |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0530 763597                                                                | 8.000 HOUR       |          | 132.93832           | 1063.51    | 125.00000                 | 1000.00    | 172.50000        | 1380.00    |            |        |  |
| UTILITY CONSTRUCTION ENGINEERING                                           |                  |          |                     |            |                           |            |                  |            |            |        |  |
| 0540 763642                                                                | LUMP             |          | 24000.00000         | 24000.00   | 45000.00000               | 45000.00   | 118547.00000     | 118547.00  |            |        |  |
| CLOSED CIRCUIT TELEVISION SYSTEM                                           |                  |          |                     |            |                           |            |                  |            |            |        |  |
| SECTION TOTALS                                                             |                  |          | \$                  | 397,165.88 | \$                        | 306,420.31 | \$               | 399,975.00 |            |        |  |
| CONTRACT TOTALS                                                            |                  |          | \$                  | 397,165.88 | \$                        | 306,420.31 | \$               | 399,975.00 |            |        |  |
| DBE GOALS                                                                  |                  |          | 8                   | %          | 8                         | %          | 8                | %          |            |        |  |

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|-----------------------------------------------------------------------------|------------------|----------|------------------------------|----------|------------------------------|----------|---------------------|----------|------------|--------|--|
|                                                                             |                  |          | MUMFORD & MILLER CONCRETE IN |          | REYBOLD CONTRUCTION GROUP LL |          | TALLEY BROTHERS INC |          |            |        |  |
| LINE NO / ITEM CODE / ALT                                                   | ITEM DESCRIPTION | QUANTITY | UNIT PRICE                   | AMOUNT   | UNIT PRICE                   | AMOUNT   | UNIT PRICE          | AMOUNT   | UNIT PRICE | AMOUNT |  |
| SECTION 0001 SR896 AND SR4 PARK AND RIDE IMPROVEMENTS                       |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0010 201000                                                                 | LUMP             |          | 1250.00000                   | 1250.00  | 2750.00000                   | 2750.00  | 12074.26000         | 12074.26 |            |        |  |
| CLEARING AND GRUBBING                                                       |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0020 202000                                                                 | 382.000 CY       |          | 23.00000                     | 8786.00  | 24.20000                     | 9244.40  | 21.60000            | 8251.20  |            |        |  |
| EXCAVATION AND EMBANKMENT                                                   |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0030 209001                                                                 | 22.000 CY        |          | 22.00000                     | 484.00   | 22.00000                     | 484.00   | 11.71000            | 257.62   |            |        |  |
| BORROW, TYPE A                                                              |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0040 252000                                                                 | 12.000 EACH      |          | 110.00000                    | 1320.00  | 198.00000                    | 2376.00  | 133.18000           | 1598.16  |            |        |  |
| INLET SEDIMENT CONTROL, DRAINAGE INLET                                      |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0050 302007                                                                 | 184.000 CY       |          | 40.50000                     | 7452.00  | 45.50000                     | 8372.00  | 12.75000            | 2346.00  |            |        |  |
| GRADED AGGREGATE BASE COURSE, TYPE B                                        |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0060 302512                                                                 | 174.000 TON      |          | 44.50000                     | 7743.00  | 84.00000                     | 14616.00 | 30.78000            | 5355.72  |            |        |  |
| FURNISH AND PLACE STONE                                                     |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0070 401665                                                                 | 7.730 TON        |          | 107.00000                    | 827.11   | 88.00000                     | 680.24   | 149.17000           | 1153.08  |            |        |  |
| SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0080 401666                                                                 | 33.940 TON       |          | 106.00000                    | 3597.64  | 86.00000                     | 2918.84  | 138.12000           | 4687.79  |            |        |  |
| SUPERPAVE, TYPE B HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0090 401667                                                                 | 47.470 TON       |          | 105.00000                    | 4984.35  | 86.00000                     | 4082.42  | 121.55000           | 5769.98  |            |        |  |
| SUPERPAVE, BITUMINOUS CONCRETE BASECOURSE, 160 GYRATIONS, PG 64-22 PATCHING |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0100 401705                                                                 | 922.850 TON      |          | 64.50000                     | 59523.83 | 75.00000                     | 69213.75 | 70.72000            | 65263.95 |            |        |  |
| SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, (NON-CARBONATE STONE)   |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0110 605715                                                                 | LUMP             |          | 2500.00000                   | 2500.00  | 2695.00000                   | 2695.00  | 804.45000           | 804.45   |            |        |  |
| RELOCATE BICYCLE LOCKER                                                     |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0120 605718                                                                 | LUMP             |          | 1450.00000                   | 1450.00  | 935.00000                    | 935.00   | 804.45000           | 804.45   |            |        |  |
| RELOCATE BICYCLE RACK                                                       |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0130 612002                                                                 | 24.000 LF        |          | 64.00000                     | 1536.00  | 63.00000                     | 1512.00  | 50.75000            | 1218.00  |            |        |  |
| REINFORCED CONCRETE PIPE, 15", CLASS II                                     |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0140 612529                                                                 | 24.000 LF        |          | 11.00000                     | 264.00   | 22.00000                     | 528.00   | 22.10000            | 530.40   |            |        |  |
| PIPE VIDEO INSPECTION                                                       |                  |          |                              |          |                              |          |                     |          |            |        |  |
| 0150 701010                                                                 | 747.000 LF       |          | 25.00000                     | 18675.00 | 20.00000                     | 14940.00 | 24.16000            | 18047.52 |            |        |  |
| PORTLAND CEMENT CONCRETE CURB, TYPE 1                                       |                  |          |                              |          |                              |          |                     |          |            |        |  |

## TABULATION OF BIDS

FINAL

CONTRACT TITLE : SR 896 AND SR4 PARK AND RIDE IMPROVEMENTS

CALL ORDER : 003

CONTRACT ID : 29-021-01.01

COUNTIES : NEW CASTLE

LETTING DATE : 01/05/10

DISTRICT : N2

SET-ASIDE :

| LINE NO / ITEM CODE / ALT<br>ITEM DESCRIPTION                     | QUANTITY |       | ( 3 )<br>MUMFORD & MILLER CONCRETE IN |          | ( 4 )<br>REYBOLD CONTRUCTION GROUP LL |          | ( 5 )<br>TALLEY BROTHERS INC |          |
|-------------------------------------------------------------------|----------|-------|---------------------------------------|----------|---------------------------------------|----------|------------------------------|----------|
|                                                                   |          |       | UNIT PRICE                            | AMOUNT   | UNIT PRICE                            | AMOUNT   | UNIT PRICE                   | AMOUNT   |
| 0160 701027<br>PORTLAND CEMENT CONCRETE CURB, TYPE 1<br>MODIFIED  | 178.000  | LF    | 25.00000                              | 4450.00  | 20.00000                              | 3560.00  | 25.38000                     | 4517.64  |
| 0170 705001<br>P.C.C. SIDEWALK, 4"                                | 7971.110 | SF    | 5.50000                               | 43841.11 | 6.00000                               | 47826.66 | 5.96000                      | 47507.82 |
| 0180 705006<br>P.C.C. SIDEWALK, VARIABLE DEPTH                    | 259.000  | SF    | 6.70000                               | 1735.30  | 7.50000                               | 1942.50  | 14.19000                     | 3675.21  |
| 0190 705528<br>TEMPORARY CURB RAMP                                | 1.000    | EACH  | 1725.00000                            | 1725.00  | 715.00000                             | 715.00   | 2004.26000                   | 2004.26  |
| 0200 708051<br>DRAINAGE INLET, 34" X 24"                          | 1.000    | EACH  | 2200.00000                            | 2200.00  | 2145.00000                            | 2145.00  | 2018.08000                   | 2018.08  |
| 0210 710001<br>ADJUSTING AND REPAIRING EXISTING<br>DRAINAGE INLET | 8.000    | EACH  | 645.00000                             | 5160.00  | 880.00000                             | 7040.00  | 741.83000                    | 5934.64  |
| 0220 713002<br>GEOTEXTILES, SEPARATION                            | 1158.000 | SY    | 1.55000                               | 1794.90  | 3.60000                               | 4168.80  | 2.63000                      | 3045.54  |
| 0230 718516<br>ROOF DRAIN INLET                                   | 1.000    | EACH  | 1725.00000                            | 1725.00  | 1000.00000                            | 1000.00  | 1183.83000                   | 1183.83  |
| 0240 720527<br>PLASTIC DRUMS                                      | 3425.000 | EADY  | 0.15000                               | 513.75   | 0.35000                               | 1198.75  | 0.28000                      | 959.00   |
| 0250 727520<br>CONSTRUCTION SAFETY FENCE                          | 602.000  | LF    | 2.00000                               | 1204.00  | 2.50000                               | 1505.00  | 5.38000                      | 3238.76  |
| 0260 732002<br>TOPSOIL, 6" DEPTH                                  | 81.090   | SY    | 9.75000                               | 790.63   | 19.25000                              | 1560.98  | 10.69000                     | 866.85   |
| 0270 734013<br>PERMANENT GRASS SEEDING, DRY GROUND                | 81.090   | SY    | 1.00000                               | 81.09    | 5.50000                               | 446.00   | 1.10000                      | 89.20    |
| 0280 735006<br>MULCHING, STRAW                                    | 81.090   | SY    | 1.00000                               | 81.09    | 5.50000                               | 446.00   | 1.10000                      | 89.20    |
| 0290 737523<br>PLANTING                                           |          | LUMP  | 2959.00000                            | 2959.00  | 3250.00000                            | 3250.00  | 2320.45000                   | 2320.45  |
| 0300 742500<br>FLAGGER, NEW CASTLE COUNTY, STATE                  | 728.000  | HOURL | 36.40000                              | 26499.20 | 36.40000                              | 26499.20 | 36.40000                     | 26499.20 |
| 0310 742514<br>FLAGGER, NEW CASTLE COUNTY, STATE,<br>OVERTIME     | 73.000   | HOURL | 52.78000                              | 3852.94  | 52.78000                              | 3852.94  | 52.78000                     | 3852.94  |
| 0320 743003<br>ARROWPANELS, TYPE C                                | 21.000   | EADY  | 12.00000                              | 252.00   | 16.50000                              | 346.50   | 16.57000                     | 347.97   |
| 0330 743501<br>WARNING LIGHTS , TYPE B                            | 1274.000 | EADY  | 0.80000                               | 1019.20  | 1.10000                               | 1401.40  | 0.83000                      | 1057.42  |

## TABULATION OF BIDS

FINAL

CONTRACT TITLE : SR 896 AND SR4 PARK AND RIDE IMPROVEMENTS

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DISTRICT : N2

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| LINE NO / ITEM CODE / ALT<br>ITEM DESCRIPTION                                                   | QUANTITY |      | ( 3 )<br>MUMFORD & MILLER CONCRETE IN |          | ( 4 )<br>REYBOLD CONTRUCTION GROUP LL |          | ( 5 )<br>TALLEY BROTHERS INC |          |
|-------------------------------------------------------------------------------------------------|----------|------|---------------------------------------|----------|---------------------------------------|----------|------------------------------|----------|
|                                                                                                 |          |      | UNIT PRICE                            | AMOUNT   | UNIT PRICE                            | AMOUNT   | UNIT PRICE                   | AMOUNT   |
| 0340 743504<br>WARNING SIGNS                                                                    | 14.000   | EACH | 165.00000                             | 2310.00  | 220.00000                             | 3080.00  | 138.12000                    | 1933.68  |
| 0350 743507<br>TEMPORARY BARRICADE, TYPE III                                                    | 5096.000 | LFDY | 0.30000                               | 1528.80  | 0.30000                               | 1528.80  | 0.22000                      | 1121.12  |
| 0360 743525<br>TEMPORARY WARNING SIGNS                                                          | 1327.000 | EADY | 1.70000                               | 2255.90  | 2.20000                               | 2919.40  | 2.20000                      | 2919.40  |
| 0370 744520<br>CONDUIT JUNCTION WELL, TYPE 1, 20" X<br>20" PRECAST CONCRETE                     | 1.000    | EACH | 830.00000                             | 830.00   | 990.00000                             | 990.00   | 828.73000                    | 828.73   |
| 0380 745018<br>PVC CONDUIT UNDER NEW PAVEMENT OR IN<br>SODDED TRENCH, 2"                        | 116.000  | LF   | 5.00000                               | 580.00   | 11.00000                              | 1276.00  | 4.97000                      | 576.52   |
| 0390 745534<br>SUPPLY OF 2" SCHEDULE 40 PVC CONDUIT                                             | 116.000  | LF   | 1.00000                               | 116.00   | 2.50000                               | 290.00   | 0.61000                      | 70.76    |
| 0400 748015<br>PERMANENT PAVEMENT STRIPING,<br>SYMBOL/LEGEND ALKYD-THERMOPLAST IC               | 1068.000 | SF   | 2.65000                               | 2830.20  | 5.50000                               | 5874.00  | 4.97000                      | 5307.96  |
| 0410 748019<br>TEMPORARY MARKINGS, PAINT, 4"                                                    | 594.000  | LF   | 1.10000                               | 653.40   | 3.30000                               | 1960.20  | 0.48000                      | 285.12   |
| 0420 748026<br>TEMPORARY MARKINGS, PAINT SYMBOL/LEGEND                                          | 50.000   | SF   | 3.35000                               | 167.50   | 5.50000                               | 275.00   | 2.21000                      | 110.50   |
| 0430 748506<br>PERMANENT PAVEMENT STRIPING, EPOXY<br>RESIN PAINT, 4"                            | 3781.000 | LF   | 1.55000                               | 5860.55  | 1.00000                               | 3781.00  | 1.10000                      | 4159.10  |
| 0440 748509<br>PERMANENT PAVEMENT STRIPING, EPOXY<br>RESIN PAINT, 12"                           | 150.000  | LF   | 5.55000                               | 832.50   | 2.50000                               | 375.00   | 3.69000                      | 553.50   |
| 0450 749687<br>INSTALLATION OR REMOVAL OF TRAFFIC<br>SIGN(S) ON SINGLE SIGN POST                | 42.000   | EACH | 68.00000                              | 2856.00  | 82.50000                              | 3465.00  | 27.62000                     | 1160.04  |
| 0460 758000<br>REMOVAL OF EXISTING PORTLAND<br>CEMENTCONCRETE PAVEMENT, CURB, SIDEWALK,<br>ETC. | 1947.110 | SY   | 9.70000                               | 18886.97 | 16.50000                              | 32127.32 | 7.54000                      | 14681.21 |
| 0470 760006<br>PAVEMENT - MILLING, HOT-MIX, 2" DEPTH                                            | 8176.440 | SY   | 1.60000                               | 13082.30 | 2.50000                               | 20441.10 | 2.49000                      | 20359.34 |
| 0480 762001<br>SAW CUTTING, HOT MIX                                                             | 961.000  | LF   | 1.10000                               | 1057.10  | 2.20000                               | 2114.20  | 4.32000                      | 4151.52  |

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|---------------------------|-----------------------------------|------------------------------|---------------|------------------------------|---------------|---------------------|---------------|--------|
|                           |                                   | MUMFORD & MILLER CONCRETE IN |               | REYBOLD CONTRUCTION GROUP LL |               | TALLEY BROTHERS INC |               |        |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                  | QUANTITY                     | UNIT PRICE    | AMOUNT                       | UNIT PRICE    | AMOUNT              | UNIT PRICE    | AMOUNT |
| 0490 762002               | 75.000 LF                         | 5.50000                      | 412.50        | 6.60000                      | 495.00        | 11.52000            | 864.00        |        |
|                           | SAW CUTTING, CONCRETE, FULL DEPTH |                              |               |                              |               |                     |               |        |
| 0500 763000               | LUMP                              | 12250.00000                  | 12250.00      | 6000.00000                   | 6000.00       | 16602.21000         | 16602.21      |        |
|                           | INITIAL EXPENSE                   |                              |               |                              |               |                     |               |        |
| 0510 763500               | LUMP                              | 8100.00000                   | 8100.00       | 11000.00000                  | 11000.00      | 22099.45000         | 22099.45      |        |
|                           | MAINTENANCE OF TRAFFIC            |                              |               |                              |               |                     |               |        |
| 0520 763501               | LUMP                              | 8100.00000                   | 8100.00       | 5500.00000                   | 5500.00       | 19447.51000         | 19447.51      |        |
|                           | CONSTRUCTION ENGINEERING          |                              |               |                              |               |                     |               |        |
| 0530 763597               | 8.000 HOUR                        | 100.00000                    | 800.00        | 110.00000                    | 880.00        | 116.02000           | 928.16        |        |
|                           | UTILITY CONSTRUCTION ENGINEERING  |                              |               |                              |               |                     |               |        |
| 0540 763642               | LUMP                              | 104200.00000                 | 104200.00     | 90000.00000                  | 90000.00      | 97108.03000         | 97108.03      |        |
|                           | CLOSED CIRCUIT TELEVISION SYSTEM  |                              |               |                              |               |                     |               |        |
| SECTION TOTALS            |                                   |                              | \$ 407,986.86 |                              | \$ 438,624.40 |                     | \$ 452,638.45 |        |
| CONTRACT TOTALS           |                                   |                              | \$ 407,986.86 |                              | \$ 438,624.40 |                     | \$ 452,638.45 |        |
| DBE GOALS                 |                                   |                              | 8 %           | 8 %                          | 8 %           | 8 %                 | 8 %           |        |



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|---------------------------|-----------------------------------------------------------------------------|------------------------------|------------|--------------------|-------------|----------|------------|
|                           |                                                                             | FONTANA CONCRETE CONTRACTORS |            | EPB ASSOCIATES INC |             |          |            |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                                            | QUANTITY                     | UNIT PRICE | AMOUNT             | UNIT PRICE  | AMOUNT   | UNIT PRICE |
|                           |                                                                             |                              |            |                    |             |          |            |
| SECTION 0001              | SR896 AND SR4 PARK AND RIDE IMPROVEMENTS                                    |                              |            |                    |             |          |            |
| 0010 201000               | CLEARING AND GRUBBING                                                       | LUMP                         | 2000.00000 | 2000.00            | 10000.00000 | 10000.00 |            |
| 0020 202000               | EXCAVATION AND EMBANKMENT                                                   | 382.000 CY                   | 25.00000   | 9550.00            | 48.00000    | 18336.00 |            |
| 0030 209001               | BORROW, TYPE A                                                              | 22.000 CY                    | 40.00000   | 880.00             | 30.00000    | 660.00   |            |
| 0040 252000               | INLET SEDIMENT CONTROL, DRAINAGE INLET                                      | 12.000 EACH                  | 350.00000  | 4200.00            | 100.00000   | 1200.00  |            |
| 0050 302007               | GRADED AGGREGATE BASE COURSE, TYPE B                                        | 184.000 CY                   | 32.00000   | 5888.00            | 75.00000    | 13800.00 |            |
| 0060 302512               | FURNISH AND PLACE STONE                                                     | 174.000 TON                  | 90.00000   | 15660.00           | 75.00000    | 13050.00 |            |
| 0070 401665               | SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                | 7.730 TON                    | 125.00000  | 966.25             | 100.00000   | 773.00   |            |
| 0080 401666               | SUPERPAVE, TYPE B HOT-MIX, 160 GYRATIONS, PG 64-22, PATCHING                | 33.940 TON                   | 100.00000  | 3394.00            | 100.00000   | 3394.00  |            |
| 0090 401667               | SUPERPAVE, BITUMINOUS CONCRETE BASECOURSE, 160 GYRATIONS, PG 64-22 PATCHING | 47.470 TON                   | 120.00000  | 5696.40            | 75.00000    | 3560.25  |            |
| 0100 401705               | SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22, (NON-CARBONATE STONE)   | 922.850 TON                  | 75.00000   | 69213.75           | 75.00000    | 69213.75 |            |
| 0110 605715               | RELOCATE BICYCLE LOCKER                                                     | LUMP                         | 3000.00000 | 3000.00            | 5000.00000  | 5000.00  |            |
| 0120 605718               | RELOCATE BICYCLE RACK                                                       | LUMP                         | 3000.00000 | 3000.00            | 1000.00000  | 1000.00  |            |
| 0130 612002               | REINFORCED CONCRETE PIPE, 15", CLASS II                                     | 24.000 LF                    | 85.00000   | 2040.00            | 50.00000    | 1200.00  |            |
| 0140 612529               | PIPE VIDEO INSPECTION                                                       | 24.000 LF                    | 85.00000   | 2040.00            | 100.00000   | 2400.00  |            |
| 0150 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1                                       | 747.000 LF                   | 29.00000   | 21663.00           | 20.00000    | 14940.00 |            |

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|---------------------------|-------------------------------------------------|---------------|-------|------------------------------|----------|--------------------|----------|------------|--------|------------|--------|
|                           |                                                 |               |       | FONTANA CONCRETE CONTRACTORS |          | EPB ASSOCIATES INC |          |            |        |            |        |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                | QUANTITY      |       | UNIT PRICE                   | AMOUNT   | UNIT PRICE         | AMOUNT   | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 0160 701027               | PORTLAND CEMENT CONCRETE CURB, TYPE 1           | 178.000 LF    |       | 28.00000                     | 4984.00  | 20.00000           | 3560.00  |            |        |            |        |
|                           | MODIFIED                                        |               |       |                              |          |                    |          |            |        |            |        |
| 0170 705001               | P.C.C. SIDEWALK, 4"                             | 7971.110 SF   |       | 5.50000                      | 43841.11 | 4.75000            | 37862.77 |            |        |            |        |
| 0180 705006               | P.C.C. SIDEWALK, VARIABLE DEPTH                 | 259.000 SF    |       | 7.50000                      | 1942.50  | 7.20000            | 1864.80  |            |        |            |        |
| 0190 705528               | TEMPORARY CURB RAMP                             | 1.000 EACH    |       | 2000.00000                   | 2000.00  | 2000.00000         | 2000.00  |            |        |            |        |
| 0200 708051               | DRAINAGE INLET, 34" X 24"                       | 1.000 EACH    |       | 1800.00000                   | 1800.00  | 1500.00000         | 1500.00  |            |        |            |        |
| 0210 710001               | ADJUSTING AND REPAIRING EXISTING DRAINAGE INLET | 8.000 EACH    |       | 750.00000                    | 6000.00  | 750.00000          | 6000.00  |            |        |            |        |
| 0220 713002               | GEOTEXTILES, SEPARATION                         | 1158.000 SY   |       | 3.50000                      | 4053.00  | 7.50000            | 8685.00  |            |        |            |        |
| 0230 718516               | ROOF DRAIN INLET                                | 1.000 EACH    |       | 1200.00000                   | 1200.00  | 2500.00000         | 2500.00  |            |        |            |        |
| 0240 720527               | PLASTIC DRUMS                                   | 3425.000 EADY |       | 0.50000                      | 1712.50  | 0.35000            | 1198.75  |            |        |            |        |
| 0250 727520               | CONSTRUCTION SAFETY FENCE                       | 602.000 LF    |       | 2.00000                      | 1204.00  | 5.00000            | 3010.00  |            |        |            |        |
| 0260 732002               | TOPSOIL, 6" DEPTH                               | 81.090 SY     |       | 9.00000                      | 729.81   | 6.00000            | 486.54   |            |        |            |        |
| 0270 734013               | PERMANENT GRASS SEEDING, DRY GROUND             | 81.090 SY     |       | 2.50000                      | 202.73   | 6.00000            | 486.54   |            |        |            |        |
| 0280 735006               | MULCHING, STRAW                                 | 81.090 SY     |       | 2.50000                      | 202.73   | 6.00000            | 486.54   |            |        |            |        |
| 0290 737523               | PLANTING                                        | LUMP          |       | 2480.00000                   | 2480.00  | 3710.00000         | 3710.00  |            |        |            |        |
| 0300 742500               | FLAGGER, NEW CASTLE COUNTY, STATE               | 728.000 HOUR  |       | 36.40000                     | 26499.20 | 36.40000           | 26499.20 |            |        |            |        |
| 0310 742514               | FLAGGER, NEW CASTLE COUNTY, STATE, OVERTIME     | 73.000 HOUR   |       | 52.78000                     | 3852.94  | 52.78000           | 3852.94  |            |        |            |        |
| 0320 743003               | ARROWPANELS, TYPE C                             | 21.000 EADY   |       | 100.00000                    | 2100.00  | 40.00000           | 840.00   |            |        |            |        |
| 0330 743501               | WARNING LIGHTS , TYPE B                         | 1274.000 EADY |       | 1.10000                      | 1401.40  | 1.30000            | 1656.20  |            |        |            |        |

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|---------------------------|----------------------------------------------------------------------------|---------------|------------------------------|----------|--------------------|----------|------------|--------|
|                           |                                                                            |               | FONTANA CONCRETE CONTRACTORS |          | EPB ASSOCIATES INC |          |            |        |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                                           | QUANTITY      | UNIT PRICE                   | AMOUNT   | UNIT PRICE         | AMOUNT   | UNIT PRICE | AMOUNT |
| 0340 743504               | WARNING SIGNS                                                              | 14.000 EACH   | 160.00000                    | 2240.00  | 150.00000          | 2100.00  |            |        |
| 0350 743507               | TEMPORARY BARRICADE, TYPE III                                              | 5096.000 LFDY | 1.50000                      | 7644.00  | 0.50000            | 2548.00  |            |        |
| 0360 743525               | TEMPORARY WARNING SIGNS                                                    | 1327.000 EADY | 1.35000                      | 1791.45  | 5.00000            | 6635.00  |            |        |
| 0370 744520               | CONDUIT JUNCTION WELL, TYPE 1, 20" X 20" PRECAST CONCRETE                  | 1.000 EACH    | 1400.00000                   | 1400.00  | 1500.00000         | 1500.00  |            |        |
| 0380 745018               | PVC CONDUIT UNDER NEW PAVEMENT OR IN SODDED TRENCH, 2"                     | 116.000 LF    | 16.00000                     | 1856.00  | 15.00000           | 1740.00  |            |        |
| 0390 745534               | SUPPLY OF 2" SCHEDULE 40 PVC CONDUIT                                       | 116.000 LF    | 5.50000                      | 638.00   | 5.00000            | 580.00   |            |        |
| 0400 748015               | PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND ALKYD-THERMOPLAST IC            | 1068.000 SF   | 5.50000                      | 5874.00  | 6.00000            | 6408.00  |            |        |
| 0410 748019               | TEMPORARY MARKINGS, PAINT, 4"                                              | 594.000 LF    | 1.10000                      | 653.40   | 2.00000            | 1188.00  |            |        |
| 0420 748026               | TEMPORARY MARKINGS, PAINT SYMBOL/LEGEND                                    | 50.000 SF     | 2.20000                      | 110.00   | 3.00000            | 150.00   |            |        |
| 0430 748506               | PERMANENT PAVEMENT STRIPING, EPOXY RESIN PAINT, 4"                         | 3781.000 LF   | 1.10000                      | 4159.10  | 1.50000            | 5671.50  |            |        |
| 0440 748509               | PERMANENT PAVEMENT STRIPING, EPOXY RESIN PAINT, 12"                        | 150.000 LF    | 5.50000                      | 825.00   | 6.00000            | 900.00   |            |        |
| 0450 749687               | INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST             | 42.000 EACH   | 200.00000                    | 8400.00  | 100.00000          | 4200.00  |            |        |
| 0460 758000               | REMOVAL OF EXISTING PORTLAND CEMENTCONCRETE PAVEMENT, CURB, SIDEWALK, ETC. | 1947.110 SY   | 18.00000                     | 35047.98 | 25.00000           | 48677.75 |            |        |
| 0470 760006               | PAVEMENT - MILLING, HOT-MIX, 2" DEPTH                                      | 8176.440 SY   | 3.00000                      | 24529.32 | 2.75000            | 22485.21 |            |        |
| 0480 762001               | SAW CUTTING, HOT MIX                                                       | 961.000 LF    | 1.25000                      | 1201.25  | 2.50000            | 2402.50  |            |        |

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|                                   |          | FONTANA CONCRETE CONTRACTORS |               | EPB ASSOCIATES INC |               |            |        |
| LINE NO / ITEM CODE / ALT         | QUANTITY | UNIT PRICE                   | AMOUNT        | UNIT PRICE         | AMOUNT        | UNIT PRICE | AMOUNT |
| 0490 762002                       | 75.000   | LF                           | 5.00000       | 375.00             | 25.00000      | 1875.00    |        |
| SAW CUTTING, CONCRETE, FULL DEPTH |          |                              |               |                    |               |            |        |
| 0500 763000                       |          | LUMP                         | 10000.00000   | 10000.00           | 50000.00000   | 50000.00   |        |
| INITIAL EXPENSE                   |          |                              |               |                    |               |            |        |
| 0510 763500                       |          | LUMP                         | 10000.00000   | 10000.00           | 10000.00000   | 10000.00   |        |
| MAINTENANCE OF TRAFFIC            |          |                              |               |                    |               |            |        |
| 0520 763501                       |          | LUMP                         | 10000.00000   | 10000.00           | 10000.00000   | 10000.00   |        |
| CONSTRUCTION ENGINEERING          |          |                              |               |                    |               |            |        |
| 0530 763597                       | 8.000    | HOURL                        | 400.00000     | 3200.00            | 75.00000      | 600.00     |        |
| UTILITY CONSTRUCTION ENGINEERING  |          |                              |               |                    |               |            |        |
| 0540 763642                       |          | LUMP                         | 119687.40000  | 119687.40          | 95000.00000   | 95000.00   |        |
| CLOSED CIRCUIT TELEVISION SYSTEM  |          |                              |               |                    |               |            |        |
| SECTION TOTALS                    |          |                              | \$ 505,029.22 |                    | \$ 539,387.24 | \$         |        |
| CONTRACT TOTALS                   |          |                              | \$ 505,029.22 |                    | \$ 539,387.24 | \$         |        |
| DBE GOALS                         |          |                              | 8 %           |                    | 12 %          |            | %      |