

TABULATION OF BIDS  
FINAL

CONTRACT TITLE : HARRINGTON YARD STORMWATER RETROFIT

CALL ORDER : 005

CONTRACT ID : 28-035-01.01

COUNTIES : KENT

LETTING DATE :

DISTRICT : M8

STATE/FEDERAL AID NO: 28-035-01

CONTRACT TIME : 68 CALENDAR DAYS

CONTRACT DESCRIPTION :

RURAL(UNDER 5,000 POPULATION)

PROJECT(S) : 28-035-01

HARRINGTON YARD STORMWATER RETROFIT

SET-ASIDE :

VENDOR RANKING : Contract was awarded on 02/25/10 to vendor RALPH CAHALL &amp; SON PAVING INC

| RANK | VENDOR NAME                                                                 | TOTAL<br>BID  | % OVER<br>LOW BID | % OVER<br>EST |
|------|-----------------------------------------------------------------------------|---------------|-------------------|---------------|
| 0    | ENGINEER'S ESTIMATE                                                         | \$ 323,114.59 | 150.8264%         | 100.0000%     |
| 1    | RALPH CAHALL & SON PAVING INC, 2935 S DUPONT BLVD, SMYRNA, DE, 19977        | \$ 214,229.53 | 100.0000%         | 66.3014%      |
| 2    | HIE CONTRACTORS, 324 MARKUS COURT, NEWARK, DE, 19713                        | \$ 221,156.22 | 103.2333%         | 68.4451%      |
| 3    | KENT CONSTRUCTION COMPANY, INC., 2 BIG OAK RD, SMYRNA, DE, 19977            | \$ 232,721.26 | 108.6317%         | 72.0244%      |
| 4    | A-DEL CONSTRUCTION CO., INC., 10 ADEL DRIVE, NEWARK, DE, 19702-1331         | \$ 234,863.18 | 109.6316%         | 72.6873%      |
| 5    | DIXIE CONST COMPANY, INC., 260 HOPEWELL RD, CHURCHVILLE, MD, 21028          | \$ 236,120.35 | 110.2184%         | 73.0764%      |
| 6    | MUMFORD & MILLER CONCRETE INC, 1005 INDUSTRIAL DRIVE, MIDDLETOWN, DE, 19709 | \$ 269,029.75 | 125.5801%         | 83.2614%      |
| 7    | JJID INC, 100 JULIAN LANE, BEAR, DE, 19701                                  | \$ 281,663.86 | 131.4776%         | 87.1715%      |
| 8    | A P CROLL & SON, INC., P O BOX 748, GEORGETOWN, DE, 19947                   | \$ 328,533.12 | 153.3557%         | 101.6770%     |
| 9    | GEORGE & LYNCH, INC., 150 LAFFERTY LANE, DOVER, DE, 19901                   | \$ 331,437.96 | 154.7116%         | 102.5760%     |
|      | MITTEN CONSTRUCTION COMPANY                                                 |               | IRREGULAR         |               |
|      | ZACK EXCAVATING INC                                                         |               | IRREGULAR         |               |

|                                                             |                  |          |      | ( 0 )               |          | ( 1 )                        |          | ( 2 )           |         |
|-------------------------------------------------------------|------------------|----------|------|---------------------|----------|------------------------------|----------|-----------------|---------|
|                                                             |                  |          |      | ENGINEER'S ESTIMATE |          | RALPH CAHALL & SON PAVING IN |          | HIE CONTRACTORS |         |
| LINE NO / ITEM CODE / ALT                                   | ITEM DESCRIPTION | QUANTITY |      | UNIT PRICE          | AMOUNT   | UNIT PRICE                   | AMOUNT   | UNIT PRICE      | AMOUNT  |
| -----+-----+-----+-----+-----+-----+-----+-----+-----+----- |                  |          |      |                     |          |                              |          |                 |         |
| SECTION 0001                                                |                  | HARG     |      |                     |          |                              |          |                 |         |
| 0010                                                        | 201000           |          | LUMP | 10000.00000         | 10000.00 | 12600.00000                  | 12600.00 | 8640.00000      | 8640.00 |
| CLEARING AND GRUBBING                                       |                  |          |      |                     |          |                              |          |                 |         |
| 0020                                                        | 202000           | 762.000  | CY   | 19.52698            | 14879.56 | 9.14000                      | 6964.68  | 3.50000         | 2667.00 |
| EXCAVATION AND EMBANKMENT                                   |                  |          |      |                     |          |                              |          |                 |         |
| 0030                                                        | 209001           | 25.000   | CY   | 36.73473            | 918.37   | 10.62000                     | 265.50   | 20.00000        | 500.00  |
| BORROW, TYPE A                                              |                  |          |      |                     |          |                              |          |                 |         |
| 0040                                                        | 209002           | 25.000   | CY   | 38.10287            | 952.57   | 10.62000                     | 265.50   | 20.00000        | 500.00  |
| BORROW, TYPE B                                              |                  |          |      |                     |          |                              |          |                 |         |
| 0050                                                        | 212000           | 50.000   | CY   | 21.02646            | 1051.32  | 13.66000                     | 683.00   | 5.00000         | 250.00  |
| UNDERCUT EXCAVATION                                         |                  |          |      |                     |          |                              |          |                 |         |
| 0060                                                        | 250000           | 10.000   | CY   | 34.05983            | 340.60   | 12.37000                     | 123.70   | 81.00000        | 810.00  |
| SEDIMENT REMOVAL                                            |                  |          |      |                     |          |                              |          |                 |         |
| 0070                                                        | 251501           | 1460.000 | LF   | 2.35299             | 3435.37  | 0.93000                      | 1357.80  | 1.50000         | 2190.00 |
| SILT FENCE                                                  |                  |          |      |                     |          |                              |          |                 |         |
| 0080                                                        | 252500           | 2.000    | EACH | 3000.00000          | 6000.00  | 2347.20000                   | 4694.40  | 2700.00000      | 5400.00 |
| SEDIMENT SCREEN                                             |                  |          |      |                     |          |                              |          |                 |         |

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|                           |                                                                      |             | ( 0 )               |          | ( 1 )                        |          | ( 2 )           |          |
|---------------------------|----------------------------------------------------------------------|-------------|---------------------|----------|------------------------------|----------|-----------------|----------|
|                           |                                                                      |             | ENGINEER'S ESTIMATE |          | RALPH CAHALL & SON PAVING IN |          | HIE CONTRACTORS |          |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                                     | QUANTITY    | UNIT PRICE          | AMOUNT   | UNIT PRICE                   | AMOUNT   | UNIT PRICE      | AMOUNT   |
| 0090 254000               | STONE CHECK DAM                                                      | 3.000 TON   | 101.70420           | 305.11   | 34.42000                     | 103.26   | 360.00000       | 1080.00  |
| 0100 268000               | STABILIZED CONSTRUCTION ENTRANCE                                     | 120.000 TON | 35.14379            | 4217.25  | 25.97000                     | 3116.40  | 36.00000        | 4320.00  |
| 0110 270500               | DEWATERING BAG                                                       | 1.000 EACH  | 297.92244           | 297.92   | 153.00000                    | 153.00   | 500.00000       | 500.00   |
| 0120 271000               | STORMWATER MANAGEMENT POND                                           | 3673.000 CY | 8.31790             | 30551.65 | 3.56000                      | 13075.88 | 7.44000         | 27327.12 |
| 0130 272000               | POND OUTLET STRUCTURE, CONCRETE, #1                                  | 1.000 EACH  | 17562.50000         | 17562.50 | 15851.89000                  | 15851.89 | 15336.00000     | 15336.00 |
| 0140 272500               | SKIMMER DEWATERING DEVICE                                            | 1.000 EACH  | 612.96210           | 612.96   | 263.83000                    | 263.83   | 1296.00000      | 1296.00  |
| 0150 302007               | GRADED AGGREGATE BASE COURSE, TYPE B                                 | 128.000 CY  | 59.22025            | 7580.19  | 41.85000                     | 5356.80  | 38.00000        | 4864.00  |
| 0160 302503               | DELAWARE NO. 57 STONE                                                | 35.000 TON  | 37.70264            | 1319.59  | 34.44000                     | 1205.40  | 20.00000        | 700.00   |
| 0170 401645               | SUPERPAVE, TYPE C HOT-MIX, 160 GYRATIONS, PG 64-22 (CARBONATE STONE) | 17.000 TON  | 110.00000           | 1870.00  | 129.17000                    | 2195.89  | 128.96000       | 2192.32  |
| 0180 401648               | SUPERPAVE, TYPE B HOT-MIX, 160 GYRATIONS, PG 64-22                   | 25.000 TON  | 99.40507            | 2485.13  | 78.74000                     | 1968.50  | 118.11000       | 2952.75  |
| 0190 401663               | SUPERPAVE, BITUMINOUS CONCRETE BASECOURSE, 160 GYRATIONS, PG 64-22   | 42.000 TON  | 90.10044            | 3784.22  | 68.69000                     | 2884.98  | 118.11000       | 4960.62  |
| 0200 501004               | PORTLAND CEMENT CONCRETE PAVEMENT, 10"                               | 412.000 SY  | 73.60203            | 30324.04 | 38.75000                     | 15965.00 | 72.80000        | 29993.60 |
| 0210 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1                                | 130.000 LF  | 28.74012            | 3736.22  | 21.00000                     | 2730.00  | 27.00000        | 3510.00  |
| 0220 712006               | RIPRAP, R-5                                                          | 132.000 SY  | 68.55632            | 9049.43  | 49.04000                     | 6473.28  | 63.00000        | 8316.00  |
| 0230 713003               | GEOTEXTILES, RIPRAP                                                  | 132.000 SY  | 4.74635             | 626.52   | 1.79000                      | 236.28   | 1.50000         | 198.00   |
| 0240 727004               | CHAIN-LINK FENCE, 6' HIGH                                            | 770.000 LF  | 17.26321            | 13292.67 | 7.02000                      | 5405.40  | 6.40000         | 4928.00  |
| 0250 727006               | TERMINAL POSTS FOR 6' CHAIN-LINK FENCE                               | 5.000 EACH  | 207.91583           | 1039.58  | 25.20000                     | 126.00   | 26.00000        | 130.00   |
| 0260 727007               | CHAIN-LINK FENCE, 8' HIGH                                            | 697.000 LF  | 44.12808            | 30757.27 | 17.70000                     | 12336.90 | 18.20000        | 12685.40 |

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|----------------------------------------------------------------|------------------|-------------|---------------------|-------------|------------|------------------------------|------------|------------|-----------------|--|--|
|                                                                |                  |             | ENGINEER'S ESTIMATE |             |            | RALPH CAHALL & SON PAVING IN |            |            | HIE CONTRACTORS |  |  |
| LINE NO / ITEM CODE / ALT                                      | ITEM DESCRIPTION | QUANTITY    | UNIT PRICE          | AMOUNT      | UNIT PRICE | AMOUNT                       | UNIT PRICE | AMOUNT     |                 |  |  |
| 0270 727008                                                    | 6.000 EACH       | 200.00000   | 1200.00             | 51.63000    | 309.78     | 53.10000                     | 318.60     |            |                 |  |  |
| TERMINAL POSTS FOR 8' CHAIN-LINK FENCE                         |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0280 727012                                                    | 2.000 EACH       | 2000.00000  | 4000.00             | 821.10000   | 1642.20    | 850.00000                    | 1700.00    |            |                 |  |  |
| VEHICULAR GATES                                                |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0290 732002                                                    | 8198.000 SY      | 5.46498     | 44801.91            | 5.47000     | 44843.06   | 2.48000                      | 20331.04   |            |                 |  |  |
| TOPSOIL, 6" DEPTH                                              |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0300 734013                                                    | 5288.000 SY      | 0.47581     | 2516.08             | 0.24000     | 1269.12    | 0.29000                      | 1533.52    |            |                 |  |  |
| PERMANENT GRASS SEEDING, DRY GROUND                            |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0310 734015                                                    | 2189.000 SY      | 0.61820     | 1353.24             | 0.27000     | 591.03     | 0.30000                      | 656.70     |            |                 |  |  |
| PERMANENT GRASS SEEDING, WET GROUND                            |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0320 734017                                                    | 2000.000 SY      | 0.36732     | 734.64              | 0.26000     | 520.00     | 0.20000                      | 400.00     |            |                 |  |  |
| TEMPORARY GRASS SEEDING, DRY GROUND                            |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0330 734515                                                    | 721.000 SY       | 1.79414     | 1293.57             | 1.05000     | 757.05     | 0.30000                      | 216.30     |            |                 |  |  |
| PERMANENT SEEDING, ALKALIGRASS                                 |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0340 735006                                                    | 2000.000 SY      | 0.73229     | 1464.58             | 0.26000     | 520.00     | 0.30000                      | 600.00     |            |                 |  |  |
| MULCHING, STRAW                                                |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0350 735533                                                    | 135.000 SY       | 4.19411     | 566.20              | 1.84000     | 248.40     | 1.50000                      | 202.50     |            |                 |  |  |
| SOIL RETENTION BLANKET MULCH, TYPE 3                           |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0360 735534                                                    | 6615.000 SY      | 1.64952     | 10911.57            | 0.44000     | 2910.60    | 1.25000                      | 8268.75    |            |                 |  |  |
| SOIL RETENTION BLANKET MULCH, TYPE 4                           |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0370 735535                                                    | 1390.000 SY      | 2.45486     | 3412.26             | 1.84000     | 2557.60    | 1.40000                      | 1946.00    |            |                 |  |  |
| SOIL RETENTION BLANKET MULCH, TYPE 5                           |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0380 735536                                                    | 108.000 SY       | 7.79998     | 842.40              | 7.35000     | 793.80     | 2.00000                      | 216.00     |            |                 |  |  |
| SOIL RETENTION BLANKET MULCH, TYPE 6                           |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0390 749687                                                    | 22.000 EACH      | 100.00000   | 2200.00             | 71.03000    | 1562.66    | 75.00000                     | 1650.00    |            |                 |  |  |
| INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0400 762001                                                    | 100.000 LF       | 3.64095     | 364.10              | 3.10000     | 310.00     | 2.70000                      | 270.00     |            |                 |  |  |
| SAW CUTTING, HOT MIX                                           |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0410 763000                                                    | LUMP             | 14731.99800 | 14732.00            | 8313.90000  | 8313.90    | 10000.00000                  | 10000.00   |            |                 |  |  |
| INITIAL EXPENSE                                                |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0420 763501                                                    | LUMP             | 14731.99800 | 14732.00            | 4725.00000  | 4725.00    | 8100.00000                   | 8100.00    |            |                 |  |  |
| CONSTRUCTION ENGINEERING                                       |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0430 763631                                                    | LUMP             | 13000.00000 | 13000.00            | 9898.64000  | 9898.64    | 10400.00000                  | 10400.00   |            |                 |  |  |
| RELOCATE WASH RACK                                             |                  |             |                     |             |            |                              |            |            |                 |  |  |
| 0440 763638                                                    | LUMP             | 8000.00000  | 8000.00             | 16053.42000 | 16053.42   | 8100.00000                   | 8100.00    |            |                 |  |  |
| NON-POTABLE WELL WITH ELECTRIC SERVICE                         |                  |             |                     |             |            |                              |            |            |                 |  |  |
| SECTION TOTALS                                                 |                  |             | \$                  | 323,114.59  | \$         | 214,229.53                   | \$         | 221,156.22 |                 |  |  |
| CONTRACT TOTALS                                                |                  |             | \$                  | 323,114.59  | \$         | 214,229.53                   | \$         | 221,156.22 |                 |  |  |
| DBE GOALS                                                      |                  |             | 0                   | %           | %          | %                            |            |            |                 |  |  |

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|                                       |                  |          | ( 3 )                    |          | ( 4 )                     |          | ( 5 )              |          |
|---------------------------------------|------------------|----------|--------------------------|----------|---------------------------|----------|--------------------|----------|
|                                       |                  |          | KENT CONSTRUCTION CO INC |          | A-DEL CONSTRUCTION CO INC |          | DIXIE CONST CO INC |          |
| LINE NO / ITEM CODE / ALT             | ITEM DESCRIPTION | QUANTITY | UNIT PRICE               | AMOUNT   | UNIT PRICE                | AMOUNT   | UNIT PRICE         | AMOUNT   |
| SECTION 0001 HARG                     |                  |          |                          |          |                           |          |                    |          |
| 0010 201000                           | LUMP             |          | 7013.50000               | 7013.50  | 11895.62000               | 11895.62 | 8110.00000         | 8110.00  |
| CLEARING AND GRUBBING                 |                  |          |                          |          |                           |          |                    |          |
| 0020 202000                           | 762.000 CY       |          | 5.31000                  | 4046.22  | 12.70000                  | 9677.40  | 9.95000            | 7581.90  |
| EXCAVATION AND EMBANKMENT             |                  |          |                          |          |                           |          |                    |          |
| 0030 209001                           | 25.000 CY        |          | 36.43000                 | 910.75   | 7.00000                   | 175.00   | 20.10000           | 502.50   |
| BORROW, TYPE A                        |                  |          |                          |          |                           |          |                    |          |
| 0040 209002                           | 25.000 CY        |          | 36.43000                 | 910.75   | 8.00000                   | 200.00   | 30.80000           | 770.00   |
| BORROW, TYPE B                        |                  |          |                          |          |                           |          |                    |          |
| 0050 212000                           | 50.000 CY        |          | 7.69500                  | 384.75   | 5.45000                   | 272.50   | 16.40000           | 820.00   |
| UNDERCUT EXCAVATION                   |                  |          |                          |          |                           |          |                    |          |
| 0060 250000                           | 10.000 CY        |          | 95.51000                 | 955.10   | 25.00000                  | 250.00   | 16.10000           | 161.00   |
| SEDIMENT REMOVAL                      |                  |          |                          |          |                           |          |                    |          |
| 0070 251501                           | 1460.000 LF      |          | 1.96000                  | 2861.60  | 1.62000                   | 2365.20  | 1.60000            | 2336.00  |
| SILT FENCE                            |                  |          |                          |          |                           |          |                    |          |
| 0080 252500                           | 2.000 EACH       |          | 2011.80000               | 4023.60  | 1150.00000                | 2300.00  | 2300.00000         | 4600.00  |
| SEDIMENT SCREEN                       |                  |          |                          |          |                           |          |                    |          |
| 0090 254000                           | 3.000 TON        |          | 96.25000                 | 288.75   | 133.58000                 | 400.74   | 71.00000           | 213.00   |
| STONE CHECK DAM                       |                  |          |                          |          |                           |          |                    |          |
| 0100 268000                           | 120.000 TON      |          | 48.63000                 | 5835.60  | 13.61000                  | 1633.20  | 28.00000           | 3360.00  |
| STABILIZED CONSTRUCTION ENTRANCE      |                  |          |                          |          |                           |          |                    |          |
| 0110 270500                           | 1.000 EACH       |          | 460.33000                | 460.33   | 320.00000                 | 320.00   | 238.00000          | 238.00   |
| DEWATERING BAG                        |                  |          |                          |          |                           |          |                    |          |
| 0120 271000                           | 3673.000 CY      |          | 4.22000                  | 15500.06 | 6.96000                   | 25564.08 | 12.50000           | 45912.50 |
| STORMWATER MANAGEMENT POND            |                  |          |                          |          |                           |          |                    |          |
| 0130 272000                           | 1.000 EACH       |          | 16340.50000              | 16340.50 | 12650.00000               | 12650.00 | 18400.00000        | 18400.00 |
| POND OUTLET STRUCTURE, CONCRETE, #1   |                  |          |                          |          |                           |          |                    |          |
| 0140 272500                           | 1.000 EACH       |          | 260.00000                | 260.00   | 400.00000                 | 400.00   | 448.00000          | 448.00   |
| SKIMMER DEWATERING DEVICE             |                  |          |                          |          |                           |          |                    |          |
| 0150 302007                           | 128.000 CY       |          | 49.80000                 | 6374.40  | 46.40000                  | 5939.20  | 55.30000           | 7078.40  |
| GRADED AGGREGATE BASE COURSE, TYPE B  |                  |          |                          |          |                           |          |                    |          |
| 0160 302503                           | 35.000 TON       |          | 55.15000                 | 1930.25  | 76.60000                  | 2681.00  | 28.60000           | 1001.00  |
| DELAWARE NO. 57 STONE                 |                  |          |                          |          |                           |          |                    |          |
| 0170 401645                           | 17.000 TON       |          | 106.90000                | 1817.30  | 115.00000                 | 1955.00  | 162.00000          | 2754.00  |
| SUPERPAVE, TYPE C HOT-MIX, 160        |                  |          |                          |          |                           |          |                    |          |
| GYRATIONS, PG 64-22 (CARBONATE STONE) |                  |          |                          |          |                           |          |                    |          |
| 0180 401648                           | 25.000 TON       |          | 106.61000                | 2665.25  | 101.99000                 | 2549.75  | 120.00000          | 3000.00  |
| SUPERPAVE, TYPE B HOT-MIX, 160        |                  |          |                          |          |                           |          |                    |          |
| GYRATIONS, PG 64-22                   |                  |          |                          |          |                           |          |                    |          |

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|                           |                                        |             | KENT CONSTRUCTION CO INC |          | A-DEL CONSTRUCTION CO INC |          | DIXIE CONST CO INC |          |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                       | QUANTITY    | UNIT PRICE               | AMOUNT   | UNIT PRICE                | AMOUNT   | UNIT PRICE         | AMOUNT   |
| 0190 401663               | SUPERPAVE, BITUMINOUS CONCRETE         | 42.000 TON  | 106.61000                | 4477.62  | 93.70000                  | 3935.40  | 130.00000          | 5460.00  |
|                           | BASECOURSE, 160 GYRATIONS, PG 64-22    |             |                          |          |                           |          |                    |          |
| 0200 501004               | PORTLAND CEMENT CONCRETE PAVEMENT, 10" | 412.000 SY  | 88.51000                 | 36466.12 | 52.00000                  | 21424.00 | 57.80000           | 23813.60 |
| 0210 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1  | 130.000 LF  | 38.92000                 | 5059.60  | 20.00000                  | 2600.00  | 21.00000           | 2730.00  |
| 0220 712006               | RIPRAP, R-5                            | 132.000 SY  | 64.52000                 | 8516.64  | 56.36000                  | 7439.52  | 6.85000            | 904.20   |
| 0230 713003               | GEOTEXTILES, RIPRAP                    | 132.000 SY  | 2.16000                  | 285.12   | 2.53000                   | 333.96   | 1.05000            | 138.60   |
| 0240 727004               | CHAIN-LINK FENCE, 6' HIGH              | 770.000 LF  | 7.46000                  | 5744.20  | 2.96000                   | 2279.20  | 6.20000            | 4774.00  |
| 0250 727006               | TERMINAL POSTS FOR 6' CHAIN-LINK FENCE | 5.000 EACH  | 25.90000                 | 129.50   | 12.78000                  | 63.90    | 25.20000           | 126.00   |
| 0260 727007               | CHAIN-LINK FENCE, 8' HIGH              | 697.000 LF  | 18.23000                 | 12706.31 | 22.95000                  | 15996.15 | 17.70000           | 12336.90 |
| 0270 727008               | TERMINAL POSTS FOR 8' CHAIN-LINK FENCE | 6.000 EACH  | 53.18000                 | 319.08   | 49.17000                  | 295.02   | 51.60000           | 309.60   |
| 0280 727012               | VEHICULAR GATES                        | 2.000 EACH  | 843.78000                | 1687.56  | 416.44000                 | 832.88   | 821.00000          | 1642.00  |
| 0290 732002               | TOPSOIL, 6" DEPTH                      | 8198.000 SY | 1.62000                  | 13280.76 | 4.19000                   | 34349.62 | 5.55000            | 45498.90 |
| 0300 734013               | PERMANENT GRASS SEEDING, DRY GROUND    | 5288.000 SY | 0.97000                  | 5129.36  | 0.54000                   | 2855.52  | 0.24000            | 1269.12  |
| 0310 734015               | PERMANENT GRASS SEEDING, WET GROUND    | 2189.000 SY | 0.97000                  | 2123.33  | 0.70000                   | 1532.30  | 0.27000            | 591.03   |
| 0320 734017               | TEMPORARY GRASS SEEDING, DRY GROUND    | 2000.000 SY | 0.54000                  | 1080.00  | 0.11000                   | 220.00   | 0.26000            | 520.00   |
| 0330 734515               | PERMANENT SEEDING, ALKALIGRASS         | 721.000 SY  | 1.08000                  | 778.68   | 1.70000                   | 1225.70  | 1.05000            | 757.05   |
| 0340 735006               | MULCHING, STRAW                        | 2000.000 SY | 0.48000                  | 960.00   | 0.21000                   | 420.00   | 0.26000            | 520.00   |
| 0350 735533               | SOIL RETENTION BLANKET MULCH, TYPE 3   | 135.000 SY  | 12.69000                 | 1713.15  | 1.82000                   | 245.70   | 1.85000            | 249.75   |
| 0360 735534               | SOIL RETENTION BLANKET MULCH, TYPE 4   | 6615.000 SY | 1.98000                  | 13097.70 | 1.82000                   | 12039.30 | 0.44000            | 2910.60  |
| 0370 735535               | SOIL RETENTION BLANKET MULCH, TYPE 5   | 1390.000 SY | 2.75000                  | 3822.50  | 1.82000                   | 2529.80  | 1.85000            | 2571.50  |

TABULATION OF BIDS  
FINAL

CONTRACT TITLE : HARRINGTON YARD STORMWATER RETROFIT

CALL ORDER : 005

CONTRACT ID : 28-035-01.01

COUNTIES : KENT

LETTING DATE :

DISTRICT : M8

SET-ASIDE :

|                           |                                                                |             | ( 3 )                    |            | ( 4 )                     |            | ( 5 )              |            |
|---------------------------|----------------------------------------------------------------|-------------|--------------------------|------------|---------------------------|------------|--------------------|------------|
|                           |                                                                |             | KENT CONSTRUCTION CO INC |            | A-DEL CONSTRUCTION CO INC |            | DIXIE CONST CO INC |            |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                                               | QUANTITY    | UNIT PRICE               | AMOUNT     | UNIT PRICE                | AMOUNT     | UNIT PRICE         | AMOUNT     |
| 0380 735536               | SOIL RETENTION BLANKET MULCH, TYPE 6                           | 108.000 SY  | 8.52000                  | 920.16     | 4.94000                   | 533.52     | 7.35000            | 793.80     |
| 0390 749687               | INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST | 22.000 EACH | 138.28000                | 3042.16    | 59.00000                  | 1298.00    | 29.20000           | 642.40     |
| 0400 762001               | SAW CUTTING, HOT MIX                                           | 100.000 LF  | 3.00000                  | 300.00     | 2.00000                   | 200.00     | 5.25000            | 525.00     |
| 0410 763000               | INITIAL EXPENSE                                                | LUMP        | 10350.00000              | 10350.00   | 8285.00000                | 8285.00    | 3640.00000         | 3640.00    |
| 0420 763501               | CONSTRUCTION ENGINEERING                                       | LUMP        | 7673.00000               | 7673.00    | 9500.00000                | 9500.00    | 4990.00000         | 4990.00    |
| 0430 763631               | RELOCATE WASH RACK                                             | LUMP        | 9400.00000               | 9400.00    | 9200.00000                | 9200.00    | 7080.00000         | 7080.00    |
| 0440 763638               | NON-POTABLE WELL WITH ELECTRIC SERVICE                         | LUMP        | 11080.00000              | 11080.00   | 14000.00000               | 14000.00   | 4040.00000         | 4040.00    |
| SECTION TOTALS            |                                                                |             | \$                       | 232,721.26 | \$                        | 234,863.18 | \$                 | 236,120.35 |
| CONTRACT TOTALS           |                                                                |             | \$                       | 232,721.26 | \$                        | 234,863.18 | \$                 | 236,120.35 |
| DBE GOALS                 |                                                                |             |                          | %          |                           | %          |                    | %          |

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|---------------------------------------|----------|------|------------------------------|----------|---------------------|----------|-------------|
|                                       |          |      | MUMFORD & MILLER CONCRETE IN | JJID INC | A P CROLL & SON INC |          |             |
| LINE NO / ITEM CODE / ALT             | QUANTITY |      | UNIT PRICE                   | AMOUNT   | UNIT PRICE          | AMOUNT   | AMOUNT      |
| ITEM DESCRIPTION                      |          |      |                              |          |                     |          |             |
| SECTION 0001 HARG                     |          |      |                              |          |                     |          |             |
| 0010 201000 LUMP                      |          |      | 9300.00000                   | 9300.00  | 21700.00000         | 21700.00 | 3500.00000  |
| CLEARING AND GRUBBING                 |          |      |                              |          |                     |          | 3500.00     |
| 0020 202000                           | 762.000  | CY   | 10.50000                     | 8001.00  | 11.25000            | 8572.50  | 15240.00    |
| EXCAVATION AND EMBANKMENT             |          |      |                              |          |                     |          |             |
| 0030 209001                           | 25.000   | CY   | 18.00000                     | 450.00   | 20.89000            | 522.25   | 450.00      |
| BORROW, TYPE A                        |          |      |                              |          |                     |          |             |
| 0040 209002                           | 25.000   | CY   | 21.00000                     | 525.00   | 24.41000            | 610.25   | 850.00      |
| BORROW, TYPE B                        |          |      |                              |          |                     |          |             |
| 0050 212000                           | 50.000   | CY   | 15.75000                     | 787.50   | 17.41000            | 870.50   | 1500.00     |
| UNDERCUT EXCAVATION                   |          |      |                              |          |                     |          |             |
| 0060 250000                           | 10.000   | CY   | 15.75000                     | 157.50   | 16.28000            | 162.80   | 480.00      |
| SEDIMENT REMOVAL                      |          |      |                              |          |                     |          |             |
| 0070 251501                           | 1460.000 | LF   | 2.00000                      | 2920.00  | 2.16000             | 3153.60  | 2920.00     |
| SILT FENCE                            |          |      |                              |          |                     |          |             |
| 0080 252500                           | 2.000    | EACH | 2500.00000                   | 5000.00  | 4700.00000          | 9400.00  | 4500.00     |
| SEDIMENT SCREEN                       |          |      |                              |          |                     |          |             |
| 0090 254000                           | 3.000    | TON  | 45.00000                     | 135.00   | 267.39000           | 802.17   | 210.00      |
| STONE CHECK DAM                       |          |      |                              |          |                     |          |             |
| 0100 268000                           | 120.000  | TON  | 38.50000                     | 4620.00  | 30.82000            | 3698.40  | 4080.00     |
| STABILIZED CONSTRUCTION ENTRANCE      |          |      |                              |          |                     |          |             |
| 0110 270500                           | 1.000    | EACH | 150.00000                    | 150.00   | 432.55000           | 432.55   | 530.00000   |
| DEWATERING BAG                        |          |      |                              |          |                     |          | 530.00      |
| 0120 271000                           | 3673.000 | CY   | 10.50000                     | 38566.50 | 6.05000             | 22221.65 | 63910.20    |
| STORMWATER MANAGEMENT POND            |          |      |                              |          |                     |          |             |
| 0130 272000                           | 1.000    | EACH | 16100.00000                  | 16100.00 | 12693.53000         | 12693.53 | 25850.00000 |
| POND OUTLET STRUCTURE, CONCRETE, #1   |          |      |                              |          |                     |          | 25850.00    |
| 0140 272500                           | 1.000    | EACH | 400.00000                    | 400.00   | 1800.00000          | 1800.00  | 600.00000   |
| SKIMMER DEWATERING DEVICE             |          |      |                              |          |                     |          | 600.00      |
| 0150 302007                           | 128.000  | CY   | 52.00000                     | 6656.00  | 77.08000            | 9866.24  | 6400.00     |
| GRADED AGGREGATE BASE COURSE, TYPE B  |          |      |                              |          |                     |          |             |
| 0160 302503                           | 35.000   | TON  | 36.25000                     | 1268.75  | 44.16000            | 1545.60  | 1400.00     |
| DELAWARE NO. 57 STONE                 |          |      |                              |          |                     |          |             |
| 0170 401645                           | 17.000   | TON  | 151.00000                    | 2567.00  | 132.98000           | 2260.66  | 125.00000   |
| SUPERPAVE, TYPE C HOT-MIX, 160        |          |      |                              |          |                     |          | 2125.00     |
| GYRATIONS, PG 64-22 (CARBONATE STONE) |          |      |                              |          |                     |          |             |
| 0180 401648                           | 25.000   | TON  | 150.00000                    | 3750.00  | 129.26000           | 3231.50  | 125.00000   |
| SUPERPAVE, TYPE B HOT-MIX, 160        |          |      |                              |          |                     |          | 3125.00     |
| GYRATIONS, PG 64-22                   |          |      |                              |          |                     |          |             |

## TABULATION OF BIDS

FINAL

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CALL ORDER : 005

CONTRACT ID : 28-035-01.01

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DISTRICT : M8

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|                           |                                        |             | ( 6 )                        |          | ( 7 )      |          | ( 8 )               |          |
|---------------------------|----------------------------------------|-------------|------------------------------|----------|------------|----------|---------------------|----------|
|                           |                                        |             | MUMFORD & MILLER CONCRETE IN |          | JJID INC   |          | A P CROLL & SON INC |          |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                       | QUANTITY    | UNIT PRICE                   | AMOUNT   | UNIT PRICE | AMOUNT   | UNIT PRICE          | AMOUNT   |
| 0190 401663               | SUPERPAVE, BITUMINOUS CONCRETE         | 42.000 TON  | 149.00000                    | 6258.00  | 126.73000  | 5322.66  | 125.00000           | 5250.00  |
|                           | BASECOURSE, 160 GYRATIONS, PG 64-22    |             |                              |          |            |          |                     |          |
| 0200 501004               | PORTLAND CEMENT CONCRETE PAVEMENT, 10" | 412.000 SY  | 73.00000                     | 30076.00 | 65.90000   | 27150.80 | 86.00000            | 35432.00 |
| 0210 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1  | 130.000 LF  | 36.00000                     | 4680.00  | 39.19000   | 5094.70  | 45.00000            | 5850.00  |
| 0220 712006               | RIPRAP, R-5                            | 132.000 SY  | 57.50000                     | 7590.00  | 51.00000   | 6732.00  | 35.00000            | 4620.00  |
| 0230 713003               | GEOTEXTILES, RIPRAP                    | 132.000 SY  | 3.50000                      | 462.00   | 3.15000    | 415.80   | 2.00000             | 264.00   |
| 0240 727004               | CHAIN-LINK FENCE, 6' HIGH              | 770.000 LF  | 7.00000                      | 5390.00  | 6.31000    | 4858.70  | 7.50000             | 5775.00  |
| 0250 727006               | TERMINAL POSTS FOR 6' CHAIN-LINK FENCE | 5.000 EACH  | 30.00000                     | 150.00   | 25.24000   | 126.20   | 36.00000            | 180.00   |
| 0260 727007               | CHAIN-LINK FENCE, 8' HIGH              | 697.000 LF  | 20.00000                     | 13940.00 | 17.78000   | 12392.66 | 21.50000            | 14985.50 |
| 0270 727008               | TERMINAL POSTS FOR 8' CHAIN-LINK FENCE | 6.000 EACH  | 60.00000                     | 360.00   | 52.59000   | 315.54   | 65.00000            | 390.00   |
| 0280 727012               | VEHICULAR GATES                        | 2.000 EACH  | 910.00000                    | 1820.00  | 825.70000  | 1651.40  | 995.00000           | 1990.00  |
| 0290 732002               | TOPSOIL, 6" DEPTH                      | 8198.000 SY | 6.00000                      | 49188.00 | 5.13000    | 42055.74 | 5.90000             | 48368.20 |
| 0300 734013               | PERMANENT GRASS SEEDING, DRY GROUND    | 5288.000 SY | 0.40000                      | 2115.20  | 0.76000    | 4018.88  | 0.40000             | 2115.20  |
| 0310 734015               | PERMANENT GRASS SEEDING, WET GROUND    | 2189.000 SY | 0.70000                      | 1532.30  | 0.76000    | 1663.64  | 0.68000             | 1488.52  |
| 0320 734017               | TEMPORARY GRASS SEEDING, DRY GROUND    | 2000.000 SY | 0.40000                      | 800.00   | 0.76000    | 1520.00  | 0.45000             | 900.00   |
| 0330 734515               | PERMANENT SEEDING, ALKALIGRASS         | 721.000 SY  | 1.00000                      | 721.00   | 0.76000    | 547.96   | 1.00000             | 721.00   |
| 0340 735006               | MULCHING, STRAW                        | 2000.000 SY | 0.55000                      | 1100.00  | 0.38000    | 760.00   | 0.45000             | 900.00   |
| 0350 735533               | SOIL RETENTION BLANKET MULCH, TYPE 3   | 135.000 SY  | 2.20000                      | 297.00   | 2.26000    | 305.10   | 3.20000             | 432.00   |
| 0360 735534               | SOIL RETENTION BLANKET MULCH, TYPE 4   | 6615.000 SY | 0.60000                      | 3969.00  | 2.16000    | 14288.40 | 1.20000             | 7938.00  |
| 0370 735535               | SOIL RETENTION BLANKET MULCH, TYPE 5   | 1390.000 SY | 2.30000                      | 3197.00  | 2.26000    | 3141.40  | 2.75000             | 3822.50  |



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|                                                                |                  |          | ( 6 )                        |            | ( 7 )       |            | ( 8 )               |            |
|----------------------------------------------------------------|------------------|----------|------------------------------|------------|-------------|------------|---------------------|------------|
|                                                                |                  |          | MUMFORD & MILLER CONCRETE IN |            | JJID INC    |            | A P CROLL & SON INC |            |
| LINE NO / ITEM CODE / ALT                                      | ITEM DESCRIPTION | QUANTITY | UNIT PRICE                   | AMOUNT     | UNIT PRICE  | AMOUNT     | UNIT PRICE          | AMOUNT     |
| 0380 735536                                                    | 108.000 SY       |          | 5.00000                      | 540.00     | 4.26000     | 460.08     | 8.25000             | 891.00     |
| SOIL RETENTION BLANKET MULCH, TYPE 6                           |                  |          |                              |            |             |            |                     |            |
| 0390 749687                                                    | 22.000 EACH      |          | 95.00000                     | 2090.00    | 70.00000    | 1540.00    | 60.00000            | 1320.00    |
| INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST |                  |          |                              |            |             |            |                     |            |
| 0400 762001                                                    | 100.000 LF       |          | 4.00000                      | 400.00     | 1.58000     | 158.00     | 2.50000             | 250.00     |
| SAW CUTTING, HOT MIX                                           |                  |          |                              |            |             |            |                     |            |
| 0410 763000                                                    | LUMP             |          | 8000.00000                   | 8000.00    | 13700.00000 | 13700.00   | 12000.00000         | 12000.00   |
| INITIAL EXPENSE                                                |                  |          |                              |            |             |            |                     |            |
| 0420 763501                                                    | LUMP             |          | 5200.00000                   | 5200.00    | 4200.00000  | 4200.00    | 6000.00000          | 6000.00    |
| CONSTRUCTION ENGINEERING                                       |                  |          |                              |            |             |            |                     |            |
| 0430 763631                                                    | LUMP             |          | 10800.00000                  | 10800.00   | 15100.00000 | 15100.00   | 18650.00000         | 18650.00   |
| RELOCATE WASH RACK                                             |                  |          |                              |            |             |            |                     |            |
| 0440 763638                                                    | LUMP             |          | 7000.00000                   | 7000.00    | 10600.00000 | 10600.00   | 10330.00000         | 10330.00   |
| NON-POTABLE WELL WITH ELECTRIC SERVICE                         |                  |          |                              |            |             |            |                     |            |
| SECTION TOTALS                                                 |                  |          | \$                           | 269,029.75 | \$          | 281,663.86 | \$                  | 328,533.12 |
| CONTRACT TOTALS                                                |                  |          | \$                           | 269,029.75 | \$          | 281,663.86 | \$                  | 328,533.12 |
| DBE GOALS                                                      |                  |          |                              | %          |             | %          |                     | %          |

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|                           |                                       | ( 9 )              |             | ( )      |            | ( )    |            |
|---------------------------|---------------------------------------|--------------------|-------------|----------|------------|--------|------------|
|                           |                                       | GEORGE & LYNCH INC |             |          |            |        |            |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                      | QUANTITY           | UNIT PRICE  | AMOUNT   | UNIT PRICE | AMOUNT | UNIT PRICE |
|                           |                                       |                    |             |          |            |        |            |
| SECTION 0001 HARG         |                                       |                    |             |          |            |        |            |
| 0010 201000               | CLEARING AND GRUBBING                 | LUMP               | 22710.00000 | 22710.00 |            |        |            |
| 0020 202000               | EXCAVATION AND EMBANKMENT             | 762.000 CY         | 16.30000    | 12420.60 |            |        |            |
| 0030 209001               | BORROW, TYPE A                        | 25.000 CY          | 32.68000    | 817.00   |            |        |            |
| 0040 209002               | BORROW, TYPE B                        | 25.000 CY          | 32.68000    | 817.00   |            |        |            |
| 0050 212000               | UNDERCUT EXCAVATION                   | 50.000 CY          | 23.22000    | 1161.00  |            |        |            |
| 0060 250000               | SEDIMENT REMOVAL                      | 10.000 CY          | 52.00000    | 520.00   |            |        |            |
| 0070 251501               | SILT FENCE                            | 1460.000 LF        | 2.72000     | 3971.20  |            |        |            |
| 0080 252500               | SEDIMENT SCREEN                       | 2.000 EACH         | 3993.00000  | 7986.00  |            |        |            |
| 0090 254000               | STONE CHECK DAM                       | 3.000 TON          | 67.50000    | 202.50   |            |        |            |
| 0100 268000               | STABILIZED CONSTRUCTION ENTRANCE      | 120.000 TON        | 40.68000    | 4881.60  |            |        |            |
| 0110 270500               | DEWATERING BAG                        | 1.000 EACH         | 297.00000   | 297.00   |            |        |            |
| 0120 271000               | STORMWATER MANAGEMENT POND            | 3673.000 CY        | 12.62000    | 46353.26 |            |        |            |
| 0130 272000               | POND OUTLET STRUCTURE, CONCRETE, #1   | 1.000 EACH         | 18440.00000 | 18440.00 |            |        |            |
| 0140 272500               | SKIMMER DEWATERING DEVICE             | 1.000 EACH         | 1785.00000  | 1785.00  |            |        |            |
| 0150 302007               | GRADED AGGREGATE BASE COURSE, TYPE B  | 128.000 CY         | 58.40000    | 7475.20  |            |        |            |
| 0160 302503               | DELAWARE NO. 57 STONE                 | 35.000 TON         | 43.64000    | 1527.40  |            |        |            |
| 0170 401645               | SUPERPAVE, TYPE C HOT-MIX, 160        | 17.000 TON         | 263.00000   | 4471.00  |            |        |            |
| 0180 401648               | GYRATIONS, PG 64-22 (CARBONATE STONE) | 25.000 TON         | 197.00000   | 4925.00  |            |        |            |
|                           | SUPERPAVE, TYPE B HOT-MIX, 160        |                    |             |          |            |        |            |
|                           | GYRATIONS, PG 64-22                   |                    |             |          |            |        |            |

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|---------------------------|----------------------------------------|--------------------|------------|----------|------------|--------|------------|--------|
|                           |                                        | GEORGE & LYNCH INC |            |          |            |        |            |        |
| LINE NO / ITEM CODE / ALT | ITEM DESCRIPTION                       | QUANTITY           | UNIT PRICE | AMOUNT   | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 0190 401663               | SUPERPAVE, BITUMINOUS CONCRETE         | 42.000 TON         | 141.00000  | 5922.00  |            |        |            |        |
|                           | BASECOURSE, 160 GYRATIONS, PG 64-22    |                    |            |          |            |        |            |        |
| 0200 501004               | PORTLAND CEMENT CONCRETE PAVEMENT, 10" | 412.000 SY         | 69.70000   | 28716.40 |            |        |            |        |
| 0210 701010               | PORTLAND CEMENT CONCRETE CURB, TYPE 1  | 130.000 LF         | 30.58000   | 3975.40  |            |        |            |        |
| 0220 712006               | RIPRAP, R-5                            | 132.000 SY         | 80.64000   | 10644.48 |            |        |            |        |
| 0230 713003               | GEOTEXTILES, RIPRAP                    | 132.000 SY         | 5.06000    | 667.92   |            |        |            |        |
| 0240 727004               | CHAIN-LINK FENCE, 6' HIGH              | 770.000 LF         | 6.22000    | 4789.40  |            |        |            |        |
| 0250 727006               | TERMINAL POSTS FOR 6' CHAIN-LINK FENCE | 5.000 EACH         | 25.20000   | 126.00   |            |        |            |        |
| 0260 727007               | CHAIN-LINK FENCE, 8' HIGH              | 697.000 LF         | 17.70000   | 12336.90 |            |        |            |        |
| 0270 727008               | TERMINAL POSTS FOR 8' CHAIN-LINK FENCE | 6.000 EACH         | 51.64000   | 309.84   |            |        |            |        |
| 0280 727012               | VEHICULAR GATES                        | 2.000 EACH         | 822.00000  | 1644.00  |            |        |            |        |
| 0290 732002               | TOPSOIL, 6" DEPTH                      | 8198.000 SY        | 5.48000    | 44925.04 |            |        |            |        |
| 0300 734013               | PERMANENT GRASS SEEDING, DRY GROUND    | 5288.000 SY        | 0.25000    | 1322.00  |            |        |            |        |
| 0310 734015               | PERMANENT GRASS SEEDING, WET GROUND    | 2189.000 SY        | 0.30000    | 656.70   |            |        |            |        |
| 0320 734017               | TEMPORARY GRASS SEEDING, DRY GROUND    | 2000.000 SY        | 0.29000    | 580.00   |            |        |            |        |
| 0330 734515               | PERMANENT SEEDING, ALKALIGRASS         | 721.000 SY         | 1.17000    | 843.57   |            |        |            |        |
| 0340 735006               | MULCHING, STRAW                        | 2000.000 SY        | 0.26000    | 520.00   |            |        |            |        |
| 0350 735533               | SOIL RETENTION BLANKET MULCH, TYPE 3   | 135.000 SY         | 1.84000    | 248.40   |            |        |            |        |
| 0360 735534               | SOIL RETENTION BLANKET MULCH, TYPE 4   | 6615.000 SY        | 0.45000    | 2976.75  |            |        |            |        |
| 0370 735535               | SOIL RETENTION BLANKET MULCH, TYPE 5   | 1390.000 SY        | 1.84000    | 2557.60  |            |        |            |        |

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|                                        |             | GEORGE & LYNCH INC |            |            |
| LINE NO / ITEM CODE / ALT              | QUANTITY    | UNIT PRICE         | AMOUNT     | UNIT PRICE |
| ITEM DESCRIPTION                       |             |                    |            | AMOUNT     |
| 0380 735536                            | 108.000 SY  | 7.35000            | 793.80     |            |
| SOIL RETENTION BLANKET MULCH, TYPE 6   |             |                    |            |            |
| 0390 749687                            | 22.000 EACH | 143.00000          | 3146.00    |            |
| INSTALLATION OR REMOVAL OF TRAFFIC     |             |                    |            |            |
| SIGN(S) ON SINGLE SIGN POST            |             |                    |            |            |
| 0400 762001                            | 100.000 LF  | 2.85000            | 285.00     |            |
| SAW CUTTING, HOT MIX                   |             |                    |            |            |
| 0410 763000                            | LUMP        | 20190.00000        | 20190.00   |            |
| INITIAL EXPENSE                        |             |                    |            |            |
| 0420 763501                            | LUMP        | 9923.00000         | 9923.00    |            |
| CONSTRUCTION ENGINEERING               |             |                    |            |            |
| 0430 763631                            | LUMP        | 16000.00000        | 16000.00   |            |
| RELOCATE WASH RACK                     |             |                    |            |            |
| 0440 763638                            | LUMP        | 16577.00000        | 16577.00   |            |
| NON-POTABLE WELL WITH ELECTRIC SERVICE |             |                    |            |            |
| SECTION TOTALS                         |             | \$                 | 331,437.96 | \$         |
| CONTRACT TOTALS                        |             | \$                 | 331,437.96 | \$ 0.00    |
| DBE GOALS                              |             | %                  | %          | %          |