

**Delaware Department of Transportation  
FY2008 Capital Transportation Program**

(in \$000's)

	Appropriation	Other Funding	Federal Authorization	State Authorization	FY 2008 Authorization
<b>Road System 7700</b>					
<b>A. Expressways</b>					
I-295 Improvements, Third Lane from SR 141 to SR 9	7700	0.0	0.0	500.0	500.0
I-295 Improvements, Weave Elimination from I-95 to US 13	7700	0.0	0.0	4,800.0	4,800.0
I-295 Improvements, Westbound from I-295 to US 13 (DRBA)	7700	0.0	0.0	5,200.0	5,200.0
I-95/US 202 Interchange	7700	0.0	1,920.0	672.0	2,592.0
I-95 Maryland State Line to 295	7700	0.0	631.0	0.0	631.0
I-95/SR 141 Interchange	7700	0.0	540.0	60.0	600.0
I-95/SR 1 Interchange	7700	0.0	800.0	500.0	1,300.0
<b>Subtotal Expressways</b>		<b>\$0.0</b>	<b>\$3,891.0</b>	<b>\$11,732.0</b>	<b>\$15,623.0</b>
<b>B. Arterials</b>					
Advanced Acquisition of Rights of Way	7700	0.0	0.0	2,000.0	2,000.0
SR 141, Kirkwood Highway to Faulkland Road	7700	0.0	2,172.3	0.0	2,172.3
SR 141, US 13 to I-95 (includes Bridge over US 13)	7700	0.0	0.0	100.0	100.0
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	7700	0.0	800.0	400.0	1,200.0
US 301, Maryland State Line to SR 1	7700	0.0	15,000.0	9,400.0	24,400.0
Highway Safety Improvement Program, New Castle County	7700	0.0	0.0	220.0	220.0
SR9 Wilmington Road, 3rd & 6th Street Intersection Improvements	7700	0.0	0.0	1,000.0	1,000.0
SR 141, I-95 to Burnside Boulevard	7700	0.0	0.0	100.0	100.0
US 13, SR 896, Boyd's Corner Intersection	7700	0.0	960.0	240.0	1,200.0
SR 7, Bear-Christiana Road & US 40 Area Improvements	7700	0.0	0.0	2,100.0	2,100.0
SR 1 & SR 9 Intersection at DAFB Bayside Drive	7700	0.0	8,000.0	2,000.0	10,000.0
SR 1, North Frederica Grade Separated Intersection	7700	0.0	0.0	200.0	200.0
SR 1, South Frederica Grade Separated Intersection	7700	500.0	0.0	0.0	500.0
SR 1 Little Heaven Grade Separated Intersection	7700	320.0	2,880.0	0.0	3,200.0
SR 8, Forest Avenue & Pearson's Corner Road Intersection Improvements - I	7700	0.0	0.0	1,000.0	1,000.0
SR 8 & Saulsbury Intersection	7700	25.0	0.0	0.0	25.0
Governors Avenue, Webb's Lane to Water Street	7700	0.0	6,000.0	0.0	6,000.0
Highway Safety Improvement Program, Kent County	7700	0.0	0.0	1,000.0	1,000.0
Indian River Inlet Bridge	7700	0.0	10,490.0	4,000.0	14,490.0
Loockerman Street/Forest Avenue	7700	0.0	0.0	200.0	200.0
New Road, Nassau to Pilottown Road, Lewes	7700	0.0	0.0	750.0	750.0
Rehoboth Avenue & Church Street	7700	0.0	0.0	2,500.0	2,500.0
SR 1, Dewey Beach Pedestrian/Bicycle Improvement	7700	0.0	400.0	0.0	400.0
SR 1A, Dewey Beach Pedestrian Improvements	7700	0.0	0.0	400.0	400.0
SR 26 Detour Routes	7700	0.0	0.0	1,400.0	1,400.0
SR 26, Atlantic Avenue from Clarkesville to Assawoman Canal-Mainline	7700	0.0	11,424.0	3,300.0	14,724.0
US 9/SR 1 (Five Points) Interchange	7700	0.0	0.0	1,500.0	1,500.0
US 113, North/South Capacity Improvements	7700	0.0	2,800.0	4,200.0	7,000.0
Western Parkway	7700	0.0	0.0	1,000.0	1,000.0
Highway Safety Improvement Program, Sussex County	7700	0.0	0.0	1,800.0	1,800.0
<b>Subtotal Arterials</b>		<b>\$845.0</b>	<b>\$60,926.3</b>	<b>\$40,810.0</b>	<b>\$102,581.3</b>

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<b>C. Collectors</b>					
Barratts Chapel Road	7700	0.0	0.0	500.0	500.0
Duck Creek Parkway, Smyrna	7700	0.0	0.0	500.0	500.0
West Dover Connector	7700	0.0	1,400.0	1,300.0	2,700.0
SR 24, Love Creek to SR 1	7700	0.0	0.0	1,325.0	1,325.0
SR 24, SR 30 to Love Creek	7700	0.0	0.0	200.0	200.0
SR 54, Mainline Improvements	7700	0.0	8,000.0	1,000.0	9,000.0
<b>Subtotal Collectors</b>		<b>\$0.0</b>	<b>\$9,400.0</b>	<b>\$4,825.0</b>	<b>\$14,225.0</b>
<b>D. Locals</b>					
Wilmington Riverfront Program	7700	0.0	0.0	19,400.0	19,400.0
Clarence Street Extension	7700	0.0	172.3	0.0	172.3
Bombay Hook Road	7700	0.0	861.7	0.0	861.7
N437, Bunker Hill Road, from US 301 to N435, Choptank Road	7700	700.0	0.0	0.0	700.0
N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road	7700	0.0	0.0	3,500.0	3,500.0
N54, Howell School Road, SR 896 to SR 71	7700	0.0	0.0	800.0	800.0
SR 896, N399 Overpass to SR 71	7700	0.0	2,000.0	600.0	2,600.0
Westown Transportation Improvements	7700	0.0	0.0	31,000.0	31,000.0
Harrington Truck Route	7700	665.0	1,806.2	0.0	2,471.2
Pomeroy Branch, Pedestrian & Bicycle Path	7700	298.0	1,013.8	0.0	1,311.8
University of Delaware Bike/Pedestrian Improvements	7700	0.0	200.0	0.0	200.0
Wyoming Mill Road Realignment	7700	0.0	515.2	0.0	515.2
<b>Subtotal Locals</b>		<b>\$1,663.0</b>	<b>\$6,569.2</b>	<b>\$55,300.0</b>	<b>\$63,532.2</b>
<b>E. Bridges</b>					
Bridge Preservation Program	7700	3,400.0	12,790.4	5,600.0	21,790.4
Bridge Management Program	7700	0.0	7,682.0	908.0	8,590.0
<b>Subtotal Bridges</b>		<b>\$3,400.0</b>	<b>\$20,472.4</b>	<b>\$6,508.0</b>	<b>\$30,380.4</b>
<b>F. Rail</b>					
Rail Crossing Safety	7700	0.0	949.6	1,800.0	2,749.6
<b>Subtotal Rail</b>		<b>\$0.0</b>	<b>\$949.6</b>	<b>\$1,800.0</b>	<b>\$2,749.6</b>

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<b>G. Other</b>					
Materials & Minor Contracts	7700	0.0	0.0	5,720.0	5,720.0
Pavement Rehabilitations	7700	0.0	21,950.0	42,000.0	63,950.0
Signage & Pavement Markings	7700	0.0	800.0	2,200.0	3,000.0
Highway Safety Improvement Program	7700	0.0	2,200.0	0.0	2,200.0
Intersection Improvements	7700	0.0	0.0	5,000.0	5,000.0
Transportation Enhancements	7700	0.0	5,741.4	850.0	6,591.4
Traffic Calming Program	7700	0.0	0.0	500.0	500.0
Engineering & Contingency	7700	0.0	0.0	15,703.0	15,703.0
<b>Subtotal Other</b>		<b>\$0.0</b>	<b>\$30,691.4</b>	<b>\$71,973.0</b>	<b>\$102,664.4</b>
<b>TOTAL ROAD SYSTEM</b>		<b>\$5,908.0</b>	<b>\$132,899.9</b>	<b>\$192,948.0</b>	<b>\$331,755.9</b>
<b>II. SUPPORT SYSTEM 7600</b>					
Aeronautics	7600	22,113.1	175.0	750.0	23,038.1
Destination Station	7600	0.0	398.0	0.0	398.0
Statewide Rail Preservation (LOCAL)	7600	0.0	0.0	410.0	410.0
Heavy Equipment	7600	0.0	0.0	8,385.0	8,385.0
Planning	7600	0.0	6,394.2	2,170.0	8,564.2
Delaware State University Hydrogen Storage Program	7600	0.0	400.0	0.0	400.0
Technology	7600	0.0	0.0	4,400.0	4,400.0
Transportation Facilities	7600	0.0	0.0	6,150.0	6,150.0
Transportation Management Improvements	7600	0.0	8,600.0	2,060.0	10,660.0
Rail Improvements, Newark to Wilmington Program	7600	3,870.0	12,664.9	0.0	16,534.9
Recreational Trails	7600	0.0	632.0	0.0	632.0
Wilmington Signal Improvements	7600	150.0	0.0	0.0	150.0
Woodland Ferry	7600	0.0	0.0	1,000.0	1,000.0
<b>TOTAL SUPPORT SYSTEM</b>		<b>\$26,133.1</b>	<b>\$29,264.1</b>	<b>\$25,325.0</b>	<b>\$80,722.2</b>
<b>III. Transit System 7300</b>					
Transit Facilities Program	7300	0.0	2,600.0	2,636.0	5,236.0
Transit Vehicles	7300	2,832.0	17,123.8	12,033.0	31,988.8
Preventative Maintenance	7300	0.0	2,675.0	0.0	2,675.0
Inter City Program	7300	0.0	157.7	0.0	157.7
<b>TOTAL TRANSIT SYSTEM</b>		<b>\$2,832.0</b>	<b>\$22,556.5</b>	<b>\$14,669.0</b>	<b>\$40,057.5</b>

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<b>IV. Grants and Allocations 5600</b>					
Community Transportation Fund	5600	0.0	0.0	17,600.0	17,600.0
Municipal Street Aid	5600	0.0	0.0	5,500.0	5,500.0
<b>TOTAL GRANTS AND ALLOCATIONS</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$23,100.0</b>	<b>\$23,100.0</b>
<b>GRAND TOTAL</b>		<b>\$34,873.1</b>	<b>\$184,720.5</b>	<b>\$256,042.0</b>	<b>\$475,635.6</b>