

***GRANTS
AND
ALLOCATIONS***

COMMUNITY TRANSPORTATION FUND

PROJECT SCOPE/DESCRIPTION: Funding is designated by individual legislators for specific transportation-related projects.

PROJECT JUSTIFICATION: This fund permits individual legislators to address small transportation projects that may not meet department priorities.

| | |
|---------------------------------|--|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Grants and Allocations – Community Transportation Fund |
| Functional Category: | Preservation |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

COMMUNITY TRANSPORTATION FUND (CONTINUED)

PROJECT FUNDING INFORMATION

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 12/31/04 | Expended as of 12/31/04 | Committed Unexpended as of 12/31/04 | Authorization Available |
|-------------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Community Transportation Fund | | \$ 20,100.0 | | | | | | |
| Prior Years | State | | | \$ 80,400.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 80,400.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 | State | | \$ 20,100.0 | \$ 20,100.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 100,500.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2006 Request | State | | | \$ 20,100.0 | | | | \$ 120,600.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007 Projected | State | | | \$ 20,100.0 | | | | \$ 140,700.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2008 Projected | State | | | \$ 20,100.0 | | | | \$ 160,800.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2009-2011 Projected | State | | | \$ 60,300.0 | | | | \$ 221,100.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 221,100.0 | \$ 0.0 | | | \$ 221,100.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 20,100.0 | \$ 20,100.0 | \$ 221,100.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 221,100.0 |

COMMUNITY TRANSPORTATION FUND (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 -2011 |
|-----------|--------------------------------------|-----------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | Community Transportation Fund | PE, RW, C | 100% ST | \$ 221,100.0 | \$ 80,400.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 60,300.0 |
| | Total All Funds | | | \$ 221,100.0 | \$ 80,400.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 20,100.0 | \$ 60,300.0 |

MUNICIPAL STREET AID

PROJECT SCOPE/DESCRIPTION: The Municipal Street Aid provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for the preceding fiscal year.

PROJECT JUSTIFICATION: This project provides funding for publicly owned transportation assets (not owned or maintained by the department).

County: Statewide
Municipality:
Funding Program: Grants and Allocations – Municipal Street Aid
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

| TOWN | 2004 POPULATION | 2004 STREET MILEAGE | DISTRIBUTION BY POPULATION FACTOR | DISTRIBUTION BY MILEAGE FACTOR | TOTAL AID FY-2004 | July 1, 2004 | TOTAL AID FY-2005 |
|---------------|--------------------|---------------------------|---|--------------------------------------|----------------------|---------------------|----------------------|
| | | | | | | | |
| BELLEFONTE | 1,243 | 0.00 | \$12,473 | \$0 | \$12,621 | | \$12,473 |
| BETHANY BEACH | 4,302 | 19.93 | \$43,167 | \$99,613 | \$145,190 | | \$142,780 |
| BETHEL | 188 | 1.79 | \$1,886 | \$8,947 | \$11,026 | | \$10,833 |
| BLADES | 959 | 4.59 | \$9,623 | \$22,941 | \$33,085 | | \$32,564 |
| BOWERS | 417 | 1.76 | \$4,184 | \$8,797 | \$13,198 | | \$12,981 |
| BRIDGEVILLE | 1,436 | 7.97 | \$14,409 | \$39,835 | \$54,614 | | \$54,244 |
| CAMDEN | 2,461 | 8.21 | \$24,694 | \$41,035 | \$55,190 | | \$65,729 |
| CHESWOLD | 600 | 0.45 | \$6,021 | \$2,249 | \$8,384 | | \$8,270 |
| CLAYTON | 1,273 | 5.28 | \$12,774 | \$26,390 | \$38,392 | | \$39,164 |
| DAGSBORO | 398 | 3.63 | \$3,994 | \$18,143 | \$22,530 | | \$22,137 |
| DELAWARE CITY | 1,682 | 8.31 | \$16,878 | \$41,534 | \$59,251 | | \$58,412 |
| DELMAR | 1,407 | 6.19 | \$14,118 | \$30,938 | \$45,814 | | \$45,057 |
| DEWEY BEACH | 1,997 | 0.60 | \$20,038 | \$2,999 | \$23,333 | | \$23,037 |
| DOVER | 33,434 | 91.34 | \$335,483 | \$456,529 | \$793,847 | | \$792,012 |
| ELLENDALE | 332 | 3.79 | \$3,331 | \$18,943 | \$22,675 | | \$22,274 |

MUNICIPAL STREET AID (CONTINUED)

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

| TOWN | 2004 POPULATION | 2004 STREET MILEAGE | DISTRIBUTION BY POPULATION FACTOR | DISTRIBUTION BY MILEAGE FACTOR | TOTAL AID FY-2004 | TOTAL AID FY-2005 |
|----------------|--------------------|---------------------------|---|--------------------------------------|----------------------|----------------------|
| ELSMERE | 5,935 | 15.81 | \$59,553 | \$79,020 | \$140,787 | \$138,573 |
| FARMINGTON | 122 | 0.21 | \$1,224 | \$1,050 | \$2,308 | \$2,274 |
| FELTON | 933 | 5.29 | \$9,362 | \$26,440 | \$35,808 | \$35,802 |
| FENWICK ISLAND | 1,400 | 5.95 | \$14,048 | \$29,739 | \$44,520 | \$43,787 |
| FRANKFORD | 591 | 2.68 | \$5,930 | \$13,395 | \$19,651 | \$19,325 |
| FREDERICA | 761 | 2.21 | \$7,636 | \$11,046 | \$18,983 | \$18,682 |
| GEORGETOWN | 4,643 | 23.23 | \$46,589 | \$116,106 | \$165,461 | \$162,695 |
| GREENWOOD | 837 | 3.86 | \$8,399 | \$19,293 | \$28,159 | \$27,691 |
| HARRINGTON | 3,279 | 12.14 | \$32,902 | \$60,677 | \$95,126 | \$93,579 |
| HARTLY | 107 | 0.00 | \$1,074 | \$0 | \$1,086 | \$1,074 |
| HENLOPEN ACRES | 380 | 3.61 | \$3,813 | \$18,043 | \$22,245 | \$21,856 |
| HOUSTON | 487 | 2.09 | \$4,887 | \$10,446 | \$15,590 | \$15,333 |
| KENTON | 232 | 0.94 | \$2,328 | \$4,698 | \$7,143 | \$7,026 |
| LAUREL | 3,814 | 11.76 | \$38,270 | \$58,778 | \$98,623 | \$97,048 |
| LEIPSIC | 236 | 0.67 | \$2,368 | \$3,349 | \$5,809 | \$5,717 |
| LEWES | 2,932 | 19.63 | \$29,420 | \$98,113 | \$129,752 | \$127,533 |
| LITTLE CREEK | 172 | 0.18 | \$1,726 | \$900 | \$2,663 | \$2,626 |
| MAGNOLIA | 211 | 0.13 | \$2,117 | \$650 | \$2,805 | \$2,767 |
| MIDDLETOWN | 11,755 | 28.78 | \$117,952 | \$143,846 | \$241,486 | \$261,798 |
| MILFORD | 6,732 | 35.18 | \$67,550 | \$175,834 | \$241,221 | \$243,384 |
| MILLSBORO | 2,360 | 10.48 | \$23,681 | \$52,380 | \$77,340 | \$76,061 |
| MILLVILLE | 259 | 0.00 | \$2,599 | \$0 | \$2,630 | \$2,599 |
| MILTON | 1,657 | 9.27 | \$16,627 | \$46,333 | \$60,016 | \$62,959 |
| NEW CASTLE | 5,164 | 18.50 | \$51,817 | \$92,465 | \$146,659 | \$144,282 |
| NEWARK | 28,547 | 64.80 | \$286,446 | \$323,879 | \$619,849 | \$610,325 |
| NEWPORT | 1,240 | 4.67 | \$12,442 | \$23,341 | \$36,376 | \$35,784 |
| OCEAN VIEW | 1,006 | 19.04 | \$10,094 | \$95,164 | \$81,062 | \$105,259 |
| ODESSA | 286 | 1.91 | \$2,870 | \$9,546 | \$12,632 | \$12,416 |
| REHOBOTH | 6,060 | 18.62 | \$60,807 | \$93,065 | \$156,368 | \$153,872 |

MUNICIPAL STREET AID (CONTINUED)

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004 – 6/30/2005)**

| TOWN | 2004 POPULATION | 2004 STREET MILEAGE | DISTRIBUTION BY POPULATION FACTOR | DISTRIBUTION BY MILEAGE FACTOR | TOTAL AID FY-2004 | TOTAL AID FY-2005 |
|----------------------|--------------------|---------------------------|---|--------------------------------------|----------------------|----------------------|
| SEAFORD | 6,699 | 33.53 | \$67,219 | \$167,587 | \$235,538 | \$234,806 |
| SELBYVILLE | 1,645 | 9.12 | \$16,506 | \$45,583 | \$63,154 | \$62,089 |
| SLAUGHTER BEACH | 524 | 1.11 | \$5,258 | \$5,548 | \$10,974 | \$10,806 |
| SMYRNA | 7,666 | 20.98 | \$76,922 | \$104,861 | \$175,993 | \$181,783 |
| SOUTH BETHANY | 1,848 | 9.82 | \$18,543 | \$49,082 | \$68,780 | \$67,625 |
| TOWNSEND | 322 | 1.45 | \$3,231 | \$7,247 | \$10,655 | \$10,478 |
| VILL. OF ARDENCROFT | 282 | 1.01 | \$2,830 | \$5,048 | \$8,008 | \$7,878 |
| VILLAGE OF ARDEN | 502 | 3.63 | \$5,037 | \$18,143 | \$23,586 | \$23,180 |
| VILLAGE OF ARDENTOWN | 325 | 2.22 | \$3,261 | \$11,096 | \$14,607 | \$14,357 |
| VIOLA | 162 | 0.67 | \$1,626 | \$3,349 | \$5,057 | \$4,974 |
| WILMINGTON | 73,571 | 146.67 | \$738,226 | \$733,075 | \$1,495,113 | \$1,471,301 |
| WOODSIDE | 228 | 0.24 | \$2,288 | \$1,200 | \$3,537 | \$3,487 |
| WYOMING | 1,141 | 4.34 | \$11,449 | \$21,692 | \$33,690 | \$33,141 |
| TOTAL | <u>239,182</u> | <u>720.27</u> | <u>\$2,400,000</u> | <u>\$3,600,000</u> | <u>\$6,000,000</u> | <u>\$6,000,000</u> |

TOTAL MUNICIPAL POPULATION = 239,182

DISTRIBUTION RATIO = \$2,400,000.00 / 239182 = \$ 10.034199897985600 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 720.27

DISTRIBUTION RATIO = \$3,600,000.00 / 720.27 = \$ 4998.125702861430000 PER MILE

MUNICIPAL STREET AID (CONTINUED)

PROJECT FUNDING INFORMATION

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 12/31/04 | Expended as of 12/31/04 | Committed Unexpended as of 12/31/04 | Authorization Available |
|------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Municipal Street Aid | | \$ 6,000.0 | | | | | | |
| Prior Years | State | | | \$ 24,000.0 | \$ 24,000.0 | \$ 24,000.0 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 | State | | \$ 6,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 5,096.6 | \$ 903.4 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2006 Request | State | | | \$ 6,000.0 | | | | \$ 6,000.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007 Projected | State | | | \$ 6,000.0 | | | | \$ 12,000.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2008 Projected | State | | | \$ 6,000.0 | | | | \$ 18,000.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2009-2011 Projected | State | | | \$ 18,000.0 | | | | \$ 36,000.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 66,000.0 | \$ 30,000.0 | | | \$ 36,000.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 6,000.0 | \$ 6,000.0 | \$ 66,000.0 | \$ 30,000.0 | \$ 29,096.6 | \$ 903.4 | \$ 36,000.0 |

MUNICIPAL STREET AID (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 -2011 |
|-----------|-----------------------------|-------|------------------|------------------|-------------|------------|------------|------------|------------|---------------|
| | Municipal Street Aid | C | 100% ST | \$ 66,000.0 | \$ 24,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 18,000.0 |
| | Total All Funds | | | \$ 66,000.0 | \$ 24,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 6,000.0 | \$ 18,000.0 |