

ROAD SYSTEM

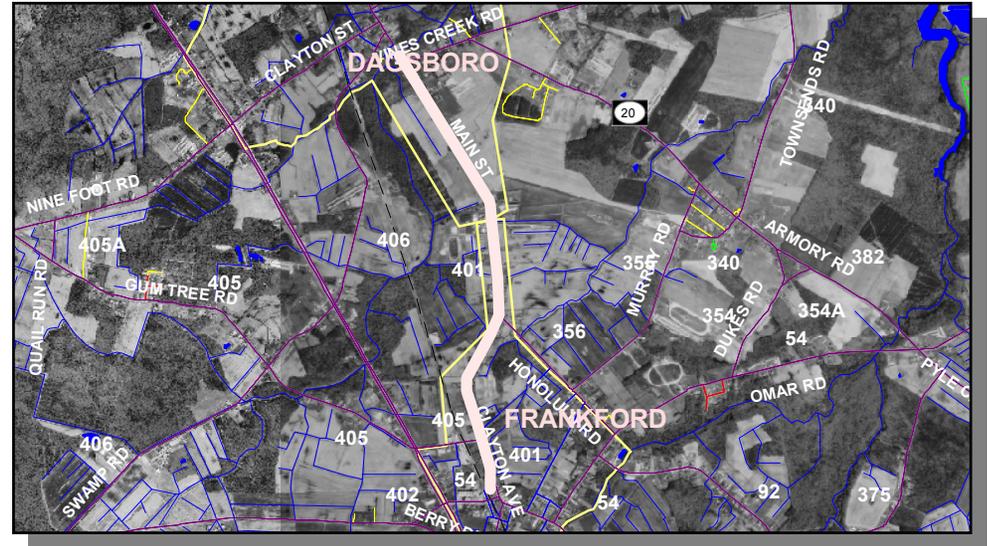
COLLECTORS

S401, CLAYTON AVENUE, FRANKFORD

PROJECT SCOPE/DESCRIPTION: Sidewalks, drainage, and pavement reconstruction are needed along this section of S401, Clayton Avenue at the Indian River High School. The project development phase will determine the final project scope and cost estimate.

PROJECT JUSTIFICATION: The project will improve safety needed for Indian River High School students and other pedestrians.

County:	Sussex
Municipality:	Dagsboro, Frankford
Funding Program:	Road System – Collectors
Functional Category:	Frankford
Representative District:	41
Senatorial District:	20



S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
S401, Clayton Avenue, Frankford		\$ 250.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 250.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 250.0	\$ 0.0			\$ 250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 250.0	\$ 250.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0

S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	S401, Clayton Avenue, Frankford	PD	100% ST	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0

SR 24, JOHN J. WILLIAMS HIGHWAY AND SR 5, LONG NECK ROAD INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)

Current Conditions



Proposed Improvements



SR 24, JOHN J. WILLIAMS HIGHWAY AND SR 5, LONG NECK ROAD INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)**PROJECT FUNDING INFORMATION**

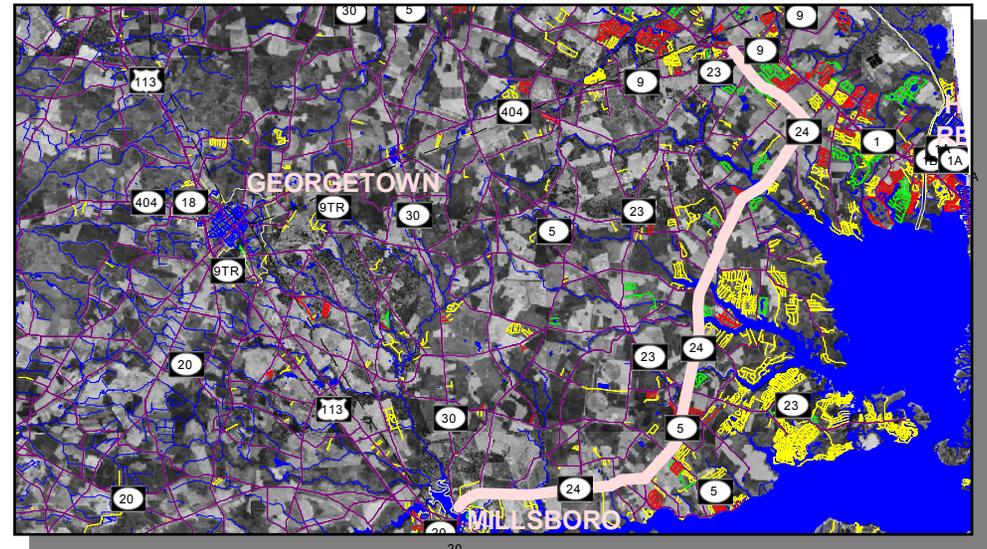
Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 24, John J. Williams Highway and SR 5, Long Neck Road Intersection, Northeast of Millsboro		\$ 3,137.4						
Prior Years	State			\$ 1,202.8	\$ 1,202.8	\$ 831.2	\$ 371.6	\$ 0.0
	Federal			\$ 1,889.6	\$ 1,588.2	\$ 1,349.1	\$ 239.1	\$ 301.4
	Other			\$ 45.0	\$ 45.0	\$ 45.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 3,137.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 301.4
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 301.4
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 301.4
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 301.4
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 301.4
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,202.8	\$ 1,202.8			\$ 0.0
	Federal			\$ 1,889.6	\$ 1,588.2			\$ 301.4
	Other			\$ 45.0	\$ 45.0			\$ 0.0
Total All Funds		\$ 3,137.4	\$ 3,137.4	\$ 3,137.4	\$ 2,836.0	\$ 2,225.3	\$ 610.7	\$ 301.4

SR 24, JOHN J. WILLIAMS HIGHWAY AND SR 5, LONG NECK ROAD INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
91-003-01	SR 24, John J. Williams Highway and SR 5, Long Neck Road Intersection, Northeast of Millsboro	PE	100% ST	\$ 730.4	\$ 730.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	80% FHWA	868.0	868.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,494.0	1,494.0	0.0	0.0	0.0	0.0	0.0
		C	100% PRIVATE	45.0	45.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 3,137.4	\$ 3,137.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 24, JOHN J. WILLIAMS HIGHWAY, SR 30, GRAVEL HILL ROAD TO SR 1, COASTAL HIGHWAY

PROJECT SCOPE/DESCRIPTION: The project development phase has been completed for this project area, and the recommendations are ready to move to the design phase. These recommendations include:



- A. Alternate SR 24 (Phase I) Signs & SR 24 (Phase II) Roundabout at S 48, Zoar Road, S325, Speedway Road, and S326, Bethesda Road** – This project will establish an alternate SR 24 along SR 23 from S 48 to S275, Plantations Road, and from US113, DuPont Boulevard along S 48, Zoar Road to SR 23, Beaver Dam Road with signage. Phase II will include proposed roundabouts at S 48, Zoar Road, /S325, Speedway Road and S326, Bethesda Road AND Intersections Improvements at SR 24, John J. Williams Highway / S277, Angola Road and SR 24, John J. Williams Highway / SR 30, Gravel Hill Road.

- B. Corridor Preservation** - The advanced right-of-way acquisition to preserve the corridor for future development improvements is necessary.

- C. Local Roadway Improvements** - Local roadways with daily traffic volumes approaching 1,000 vehicles per day are recommended for pavement improvements and minimal shoulder improvements. The current list of roadways includes: Angola Road, Camp Arrowhead Road, Banks Road, Mount Joy Road, Hollyville Road, Harts Road, Robinsonville Road, Kendale Road, Hollymount Road, Patriots Way, Cedar Grove Road, Angola Beach Road, Bay Farm Road, and Conley’s Chapel Road.

- D. SR 24, John J. Williams Highway, Main Line Improvements** - SR 24, John J. Williams Highway, east of Love Creek to S275, Plantations Road and from S298, Banks Road to SR 5, Oak Orchard Road improvements will include two 12-foot travel lanes, 14-foot center lane, two eight-foot paved shoulders, two three-foot grass buffers, and two five-foot sidewalks. Future improvements may include intersection improvements at SR 30, Gravel Hill Road.

- E. S275, Plantations Road** – This road could serve as an alternate SR 1, Coastal Highway from SR 24, John J. Williams Highway to SR 9, Lewes-Georgetown Highway. Possible improvements include four 12-foot travel lanes with five-foot paved shoulders, three-foot grass buffers, and a five-foot sidewalk.

PROJECT JUSTIFICATION: This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

County: Sussex
Municipality:
Funding Program: Road System – Collectors
Functional Category: Management
Representative District: 14, 41
Senatorial District: 18, 20



SR 24, JOHN J. WILLIAMS HIGHWAY, SR 30, GRAVEL HILL ROAD TO SR 1, COASTAL HIGHWAY (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway		\$ 80,202.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 95,272.0	\$ 7,622.0	\$ 2,689.4	\$ 982.3	\$ 1,707.1	\$ 4,932.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 7,780.0				\$ 12,712.6
	Federal			\$ 2,600.0				\$ 2,600.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 7,458.0				\$ 20,170.6
	Federal			\$ 1,312.0				\$ 3,912.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 9,224.0				\$ 29,394.6
	Federal			\$ 12,896.0				\$ 16,808.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 23,676.0				\$ 53,070.6
	Federal			\$ 22,704.0				\$ 39,512.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 55,760.0	\$ 2,689.4			\$ 53,070.6
	Federal			\$ 39,512.0	\$ 0.0			\$ 39,512.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 80,202.0	\$ 95,272.0	\$ 95,272.0	\$ 2,689.4	\$ 982.3	\$ 1,707.1	\$ 92,582.6

SR 24, JOHN J. WILLIAMS HIGHWAY, SR 30, GRAVEL HILL ROAD TO SR 1, COASTAL HIGHWAY (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
21-112-01	SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway									
24-112-08	A. Alternate SR 24 (Phase I) Signs	C	100% ST	\$ 12.0	\$ 0.0	\$ 12.0	\$ 0.0	\$ 0.0	\$ 0.0	0.0
	A. Alternate SR 24 (Phase II) Roundabout at S 48, Zoar Road / S325, Speedway Road and S326, Bethesda Road	PE	100% ST	130.0	0.0	0.0	130.0	0.0	0.0	0.0
		RW	100% ST	130.0	0.0	0.0	0.0	130.0	0.0	0.0
		C	80% FHWA	1,040.0	0.0	0.0	0.0	0.0	1,040.0	0.0
	A. Intersection Improvements at SR 24, John J. Williams Highway / S277, Angola Road & SR 24, John J. Williams Highway / SR 30, Gravel Hill Road	PE	80% FHWA	500.0	0.0	0.0	0.0	500.0	0.0	0.0
		RW	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	B. Corridor Preservation - Advance Right-of-Way Acquisition	RW	100% ST	610.0	0.0	610.0	0.0	0.0	0.0	0.0
	C. Local Roadway Improvements	PE, RW, C	100% ST	45,000.0	0.0	7,000.0	7,000.0	7,000.0	6,000.0	18,000.0
24-112-09	D. SR 24, John J. Williams Highway, Main Line Improvements	PE	80% FHWA	3,250.0	0.0	0.0	3,250.0	0.0	0.0	0.0
		RW	80% FHWA	12,800.0	0.0	0.0	0.0	0.0	12,800.0	0.0
		C	80% FHWA	20,400.0	0.0	0.0	0.0	0.0	0.0	20,400.0
	E. S275, Plantations Road	PE	80% FHWA	1,140.0	0.0	0.0	0.0	1,140.0	0.0	0.0
		RW	80% FHWA	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0
		C	80% FHWA	7,980.0	0.0	0.0	0.0	0.0	0.0	7,980.0
	Total All Funds			\$ 95,272.0	\$ 0.0	\$ 7,622.0	\$ 10,380.0	\$ 8,770.0	\$ 22,120.0	\$ 46,380.0

SR 54, LIGHTHOUSE ROAD, US113, DUPONT BOULEVARD TO S 58C, KEENWICK

PROJECT SCOPE/DESCRIPTION: This corridor project has been through the project development phase and individual improvements are ready to move forward to the design phase. The total improvements should be completed over a six-year period and include:

- A. Alternate Route 54, Lighthouse Road (Signage Only)** - The establishment of alternate SR 54 beginning at the intersection of SR 54 and S390, along S389, Dickerson Road, S384, Bayard Road, S 84, Central Avenue and S363, Double Bridges Road to the intersection of Kent Avenue in Bethany Beach with SR 26, Atlantic Avenue.
 - B. Corridor Preservation** – The advanced right-of-way acquisition to preserve the corridor for future development improvements is necessary.
 - C. Local Roadway Improvements** - Local roadways with traffic volumes approaching 1,000 vehicles per day are scheduled for pavement improvements and minimal (two-foot) paved shoulders. These roadways include: West Line Road, Hudson Road, Pepper Road, Powell Farm Road, Peppers Corner Road, Old Mill Bridge Road, Central Avenue, Parker House Road, Hudson Road (north), Gum Road, and Daisey Road.
 - D. SR 54 - Corridor Preservation** of SR 54 will establish land use and transportation “triggers” where roadway improvements will be done only where and when “triggers” are met. Once these “triggers” have been met, developers will be required to make roadway improvements based on their impact to the road system.
- SR 54, Lighthouse Road Main Line Improvements, SR 20, Zion Church Road to S 58C, Keenwick** - Due to recent proposed and future developments, “triggers” have been met on SR 54, Lighthouse Road from SR 20, Zion Church Road to S58C, Keenwick. The roadway improvements included in this section are: two 12-foot travel lanes, a 14-foot center lane, two eight-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.



PROJECT JUSTIFICATION: This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	38
Senatorial District:	20



SR 54 into Selbyville



SR 54, LIGHTHOUSE ROAD, US113, DUPONT BOULEVARD TO S 58C, KEENWICK (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick		\$ 22,021.2						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 42,109.2	\$ 4,749.2	\$ 1,974.8	\$ 748.3	\$ 1,226.5	\$ 2,774.4
	Federal			\$ 1,360.0	\$ 743.0	\$ 215.8	\$ 527.2	\$ 617.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 4,000.0				\$ 6,774.4
	Federal			\$ 0.0				\$ 617.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 4,300.0				\$ 11,074.4
	Federal			\$ 1,200.0				\$ 1,817.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 6,100.0				\$ 17,174.4
	Federal			\$ 8,400.0				\$ 10,217.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 12,000.0				\$ 29,174.4
	Federal			\$ 0.0				\$ 10,217.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 31,149.2	\$ 1,974.8			\$ 29,174.4
	Federal			\$ 10,960.0	\$ 743.0			\$ 10,217.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 22,021.2	\$ 42,109.2	\$ 42,109.2	\$ 2,717.8	\$ 964.1	\$ 1,753.7	\$ 39,391.4

SR 54, LIGHTHOUSE ROAD, US113, DUPONT BOULEVARD TO S 58C, KEENWICK (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
21-112-02	SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick									
24-112-02	A. Alternate Route 54, Lighthouse Road - Signage Only	C	100% ST	\$ 9.2	\$ 0.0	\$ 9.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	B. Corridor Preservation - Advance Right-of-Way Acquisition	RW	100% ST	400.0	0.0	400.0	0.0	0.0	0.0	0.0
	C. Local Roadway Improvements	PE, RW, C	100% ST	28,000.0	0.0	4,000.0	4,000.0	4,000.0	4,000.0	12,000.0
24-112-01	D. SR 54 Main Line Improvements	PE	80% FHWA	1,700.0	0.0	1,700.0	0.0	0.0	0.0	0.0
		RW	80% FHWA	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0
		C	80% FHWA	10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0
	Total All Funds			\$ 42,109.2	\$ 0.0	\$ 6,109.2	\$ 4,000.0	\$ 5,500.0	\$ 14,500.0	\$ 12,000.0

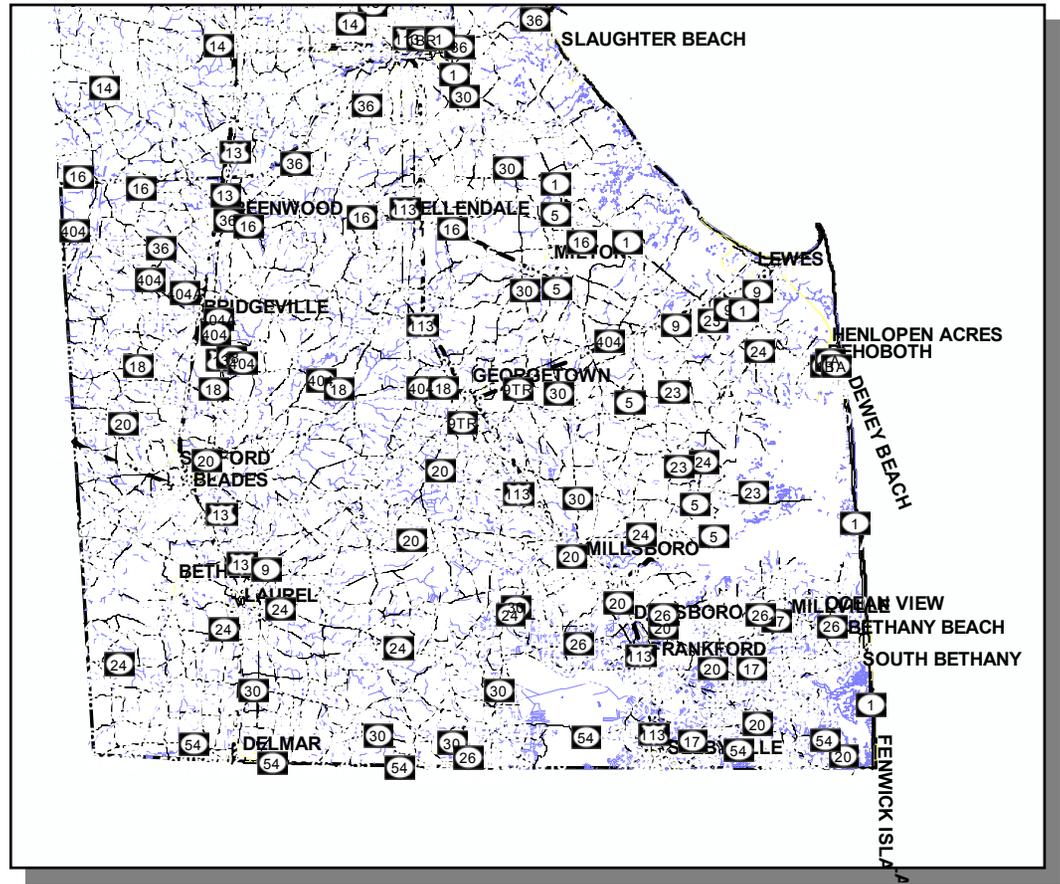
SUSSEX COUNTY WEST / EAST IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: The Department of Transportation has recently completed the first phase of a study on the major west / east corridors in Sussex County. Individual corridor projects were identified and funding authorized in previous years and scheduled for future years for SR 24, John J. Williams Highway, from SR 30, Gravel Hill Road east to SR 1, Coastal Highway, SR 54, Lighthouse Road, west of S58C at Keenwick to US113, DuPont Boulevard, and SR 26, Central Avenue, from west of Assawoman Canal to US113, DuPont Boulevard. Each of these corridors are discussed in detail in other sections of the Sussex County group of projects in this book.

Sussex County has prioritized and requested the department review the following corridors:

- SR 36 Shawnee Road, US113, DuPont Boulevard west of Milford to SR404, Seashore Highway east of Greenwood.
- SR 16, Ellendale-Greenwood Highway, east of Greenwood to SR 1, Coastal Highway.
- SR404, Seashore Highway, west of US113 at Delaware Technical and Community College, Georgetown to SR 1, Coastal Highway, west of Lewes.

Improvements for these areas could include resurfacing of shoulders and intersection improvements to include illuminating, adding left-turn lanes, and directional signage.



PROJECT JUSTIFICATION: The population in Sussex County grew 38 percent between 1990 and 2000 and continues to grow by the same rate since 2000. In order to accommodate this increase, roadways and intersections must be upgraded from rural roadways (<1,000 vehicles per day) to a higher standard.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	14, 37, 38, 41
Senatorial District:	18, 20



SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
Sussex County West / East Improvements		\$ 26,595.0						
Prior Years	State			\$ 5,395.0	\$ 1,902.3	\$ 141.4	\$ 1,760.9	\$ 3,492.7
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 26,595.0	\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3,692.7
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 3,692.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 6,000.0				\$ 9,692.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 5,000.0				\$ 14,692.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 10,000.0				\$ 24,692.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 26,595.0	\$ 1,902.3			\$ 24,692.7
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 26,595.0	\$ 26,595.0	\$ 26,595.0	\$ 1,902.3	\$ 141.4	\$ 1,760.9	\$ 24,692.7

SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Sussex County West / East Improvements									
	Project Development	PD	100% ST	\$ 26,595.0	\$ 5,395.0	\$ 200.0	\$ 0.0	\$ 6,000.0	\$ 5,000.0	\$ 10,000.0
21-112-05	Sussex West/East Guardrail Development	PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Legion Road and Bay Farm Road, Rehabilitation and Safety Improvements	PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SR 23, Beaver Dam Road, Planning Study Recommendations	PE*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SR 26 Shoulders from Ox Shaft Corner to US113	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21-112-03	Intersections East/West Corridor, Project Development	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22-112-01	Sussex West/East Intersection Project Development	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 26,595.0	\$ 5,395.0	\$ 200.0	\$ 0.0	\$ 6,000.0	\$ 5,000.0	\$ 10,000.0

US 9, LEWES AND GEORGETOWN HIGHWAY AND S319, AIRPORT ROAD REALIGNMENT, GEORGETOWN

PROJECT SCOPE/DESCRIPTION: This project will develop alternatives to realign the skewed intersection at US 9, Lewes Georgetown Highway and S319, Airport Road, located in Georgetown.

PROJECT JUSTIFICATION: S319, Airport Road is offset by approximately 70 feet. The projected additional growth in the area and corresponding traffic generation call for improved intersection geometry.



County:	Sussex
Municipality:	Georgetown
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	37
Senatorial District:	19



US 9, LEWES AND GEORGETOWN HIGHWAY AND S319, AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown		\$ 9,196.5						
Prior Years	State			\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 9,196.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 1,320.5				\$ 1,320.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,320.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 6,576.0				\$ 7,896.5
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 9,196.5	\$ 1,300.0			\$ 7,896.5
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 9,196.5	\$ 9,196.5	\$ 9,196.5	\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 7,896.5

US 9, LEWES AND GEORGETOWN HIGHWAY AND S319, AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown	PE	100% ST	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	1,320.5	0.0	0.0	0.0	1,320.5	0.0	0.0
		C	100% ST	6,576.0	0.0	0.0	0.0	0.0	6,576.0	0.0
	Total All Funds			\$ 9,196.5	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 1,320.5	\$ 6,576.0	\$ 0.0