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LOCAL HIGHWAY FINANCE REPORT	STATE: Delaware
	YEAR ENDING (mm/yy): 06/09

This Information From The Records Of: Delaware Municipalities	Prepared By: S. Bhai Special Studies Planner, DelDOT (302)760-2148
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I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

II. RECEIPTS FOR ROAD AND STREET PURPOSES	III. EXPENDITURES FOR ROAD AND STREET PURPOSES
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ITEM	AMOUNT	ITEM	AMOUNT
A. Receipts from local sources:		A. Local highway expenditures:	
1. Local highway-user taxes		1. Capital outlay (from page 2)	6,375,870
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	12,528,473
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	5,908,846
2. General fund appropriations	29,285,316	b. Snow and ice removal	403,770
3. Other local imposts (from page 2)	5,614,566	c. Other	2,507,730
4. Miscellaneous local receipts (from page 2)	3,022,268	d. Total (a. through c.)	8,820,346
5. Transfers from toll facilities		4. General administration & miscellaneous	1,422,269
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	20,196,144
a. Bonds - Original Issues		6. Total (1 through 5)	49,343,102
b. Bonds - Refunding Issues		B. Debt service on local obligations:	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	20,994
7. Total (1 through 6)	37,922,150	b. Redemption	23,162
B. Private Contributions	95,160	c. Total (a. + b.)	44,156
C. Receipts from State government		2. Notes:	
(from page 2)	11,539,128	a. Interest	19,384
D. Receipts from Federal Government		b. Redemption	125,501
(from page 2)	3,367	c. Total (a. + b.)	144,885
E. Total receipts (A.7 + B + C + D)	49,559,805	3. Total (1.c + 2.c)	189,041
		C. Payments to State for highways	27,672
		D. Payments to toll facilities	
		E. Total expenditures (A.6 + B.3 + C + D)	49,559,815

IV. LOCAL HIGHWAY DEBT STATUS
(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
A. Bonds (Total)	12,280,764	25,007,039	5,524,128	31,763,675
1. Bonds (Refunding Portion)				
B. Notes (Total)				

Notes and Comments: The entire sampling database includes 100.00% of the municipal population in municipalities with populations over 5,000 persons and 76.95% of those with population under 5,000. The entire sample is 95.16% of the total Municipality population. The General Fund appropriation through state legislation included \$16.75 million from TTF. The 62 Delaware legislators receive \$250,000 each, plus an additional \$1.25 million for statewide drainage projects from the TTF.

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STATE:
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II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL

ITEM	AMOUNT	ITEM	AMOUNT
A.3. Other local imposts:		A.4. Miscellaneous local receipts:	
a. Property Taxes and Assesments	4,277,953	a. Interest on investments	28,405
b. Other local imposts:		b. (Traffic Fines & Penalties)*	2,757,419
1. Sales Taxes		c. (Grants) SALLE, EIDE, CJC	48,012
2. Property Transfer Tax & Court Fines	1,336,613	d. LLEBG, SLEAF, Highway Safety	57,882
3. (Specify)		e. Police Special Duty and Law Enforcemnt	34,258
4. (Specify)		f. Senior Center & Miscellaneous	58,938
5. (Specify)		g.State Law Enforcement Assistance Fund (Sleaf)	25,386
6. Total (1. through 5.)	1,336,613	h. Emergency Illegal Drug Enforcement(EIDE)	11,968
c. Total (a. + b.)	5,614,566	i. Total (a. through h.)	3,022,268
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
C. Receipts from State Government		D. Receipts from Federal Government	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	724,689	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	3,367
a. State bond proceeds	517,666	b. FEMA	
b. Municipal Street Aid	6,000,000	c. HUD	
c. (Suburban Street Aid)	1,989,136	d. (Specify)	
d. Community Transportation Funds	1,557,014	e. (Specify)	
e. (ERLSP)	750,623	f. (Specify)	
f. Total (a. through e.)	10,814,439	g. Total (a. through f.)	3,367
4. Total (1. + 2. + 3.f)	11,539,128	3. Total (1. + 2.g)	3,367
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
A.1. Capital outlay:			
a. Right-Of-Way Costs	0	0	
b. Engineering Costs	280,152	1,599,550	1,879,702
c. Construction:			
(1). New Facilities	8,856		
(2). Capacity Improvements	1,669,159		
(3). System Preservation	1,272,951		
(4). System Enhancement And Operation	184,949		
(5). Total Construction (1)+(2)+(3)+(4)	3,135,915	1,360,253	4,496,168
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	3,416,067	2,959,803	6,375,870
<i>(Carry forward to page 1)</i>			

Notes and Comments:

Not all surveillance camera fines are reported under Highway law enforcement and safety. At present, less than 25% of the total surveillance camera fines have gone to the municipalities, systems vender getting about 60% and state gets the balance 15%.

During the fiscal 2009, Delaware municipalities reported received \$2,378,867 for fines from camera surveillance violations.

* (Traffic Fines & Penalties)* also includes 1,628,244 ERLSP for the city of Wilmington, which is not a part of State ERLSP

Item C 3b. Municipal Street Aid \$6,000,000.