

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Off Highway System & Unclassified Roads Unclassified (Rural, Urban, Functional Class unknown)	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS		61,963,543	61,963,543
2. ENGINEERING COSTS		88,724,016	88,724,016
3. CONSTRUCTION OF NEW ROADS		86,532	86,532
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL		150,774,091	150,774,091
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING		43,282	43,282
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		43,282	43,282
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		826,373	826,373
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		8,021,249	8,021,249
9. TOTAL		8,847,622	8,847,622
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		15,464,019	15,464,019
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		6,664,726	6,664,726
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		13,849,378	13,849,378
6. TOTAL		35,978,122	35,978,122
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		195,643,118	195,643,118
<b>II. MAINTENANCE</b>			