

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
EXPENDITURES BY IMPROVEMENT TYPES		AREA AND FUNCTIONAL SYSTEM: Combined Total	
		ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS	5,678,475	78,909,892	84,588,367
2. ENGINEERING COSTS	15,639,542	129,836,379	145,475,920
3. CONSTRUCTION OF NEW ROADS	1,149,828	86,532	1,236,360
4. CONSTRUCTION OF NEW BRIDGES	0	0	
5. TOTAL	22,467,845	208,832,802	231,300,648
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	0	0	
2. ENGINEERING COSTS	0	0	
3. RELOCATION WITH ADDED CAPACITY	0	0	
4. RECONSTRUCTION WITH ADDED CAPACITY	0	0	
5. MAJOR WIDENING	15,342,792	6,338,145	21,680,937
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY	0	0	
7. BRIDGE REHABILITATION WITH ADDED CAPACITY	0	0	
8. TOTAL	15,342,792	6,338,145	21,680,937
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS	0	0	
2. ENGINEERING COSTS	0	0	
3. RELOCATION WITH NO ADDED CAPACITY	0	0	
4. RECONSTRUCTION WITH NO ADDED CAPACITY	0	0	
5. RESTORATION, REHABILITATION, & RESURFACING	0	0	
6. MINOR WIDENING	3,732,042	32,325,713	36,057,755
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY	0	0	
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	16,451,551	20,453,826	36,905,377
9. TOTAL	20,183,593	52,779,539	72,963,132
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS	0	0	
2. SAFETY IMPROVEMENTS	2,751,902	60,764,851	63,516,753
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	2,388,071	8,525,359	10,913,431
4. ENVIRONMENTAL IMPROVEMENTS	0	0	
5. OTHER ENHANCEMENTS	744,132	15,278,409	16,022,541
6. TOTAL	5,884,105	84,568,620	90,452,724
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	63,878,335	352,519,106	416,397,441
II. MAINTENANCE			