

0.00

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT I</b>	STATE:
This Information From The Records Of: <u>Combine Population above 5,000</u>	YEAR ENDING (mm/yy): June 30, 2005
Prepared By:	

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0	0	0	0
2. Minus amount used for collection expenses	0	0	0	0
3. Minus amount used for nonhighway purposes	0	0	0	0
4. Minus amount used for mass transit	0	0	0	0
5. Remainder used for highway purposes	0	0	0	0

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway disbursements:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	12,360,317
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	9,246,552
b. Motor Vehicle (from Item I.B.5.)	0	3. Road and street services:	
c. Total (a.+b.)	0	a. Traffic control operations	3,512,155
2. General fund appropriations	18,478,317	b. Snow and ice removal	298,313
3. Other local imposts (from page 2)	1,948,888	c. Other	850,941
4. Miscellaneous local receipts (from page 2)	475,893	d. Total (a. through c.)	4,661,410
5. Transfers from toll facilities	0	4. General administration & miscellaneous	1,447,839
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	15,224,436
a. Bonds - Original Issues	1,898,983	6. Total (1 through 5)	42,940,555
b. Bonds - Refunding Issues	0	<b>B. Debt service on local obligations:</b>	
c. Notes	5,850,000	1. Bonds:	
d. Total (a. + b. + c.)	7,748,983	a. Interest	35,940
7. Total (1 through 6)	28,652,081	b. Redemption	90,249
<b>B. Private Contributions</b>	0	c. Total (a. + b.)	126,189
<b>C. Receipts from State government</b> (from page 2)	14,205,326	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	209,809	a. Interest	473
<b>E. Total receipts (A.7 + B + C + D)</b>	43,067,216	b. Redemption	0
		c. Total (a. + b.)	473
		3. Total (1.c + 2.c)	126,662
		<b>C. Payments to State for highways</b>	0
		<b>D. Payments to toll facilities</b>	0
		<b>E. Total disbursements (A.6 + B.3 + C + D)</b>	43,067,217

**IV. LOCAL HIGHWAY DEBT STATUS**

i(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	11,341,967	1,898,983	648,729	12,592,221
1. Bonds (Refunding Portion)		267,197	252,388	
<b>B. Notes (Total)</b>	0	0	0	0

Notes and Comments:

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: ALL Above 5,000
	YEAR ENDING (mm/yy): June 30, 2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
Property Taxes and Assessments	1,948,888	a. Interest on investments	16,702
b. Other local imposts:	0	b. Traffic Fines & Foreitures	459,191
1. Sales Taxes	0	c. Street & Sidewalk Billing & Grants	0
2. Street Sweeping	0	d. (Specify)	0
3. (Specify)	0	e. (Specify)	0
4. (Specify)	0	f. (Specify)	0
5. (Specify)	0	g. Misc.	0
6. Total (1. through 5.)	0	h. (Specify)	0
c. Total (a. + b.)	1,948,888	i. Total (a. through h.)	475,893
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5)	0	1. FHWA (from Item I.D.5.)	0
2. State general funds	1,085,889	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	0
a. State bond proceeds	596,361	b. FEMA	0
b. Municipal Street Aid	4,232,344	c. HUD	188,743
c. Suburban Street Aid	777,403	d. Universal Cop Grants	3,072
d. Dover Pedestrian Amenities	5,693,470	e. LLEBG	5,556
e. Stormwater Outfall &	1,819,859	f. (Specify)	12,438
f. Total (a. through e.)	13,119,437	g. Total (a. through f.)	209,809
4. Total (1. + 2. + 3.f)	14,205,326	3. Total (1. + 2.g)	209,809
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs	0	3,366,450	3,366,450
b. Engineering Costs	7,847	3,129	10,976
c. Construction:			
(1). New Facilities	0		
(2). Capacity Improvements	0		
(3). System Preservation	1,401,711		
(4). Safety And Other	7,581,180		
(5). Total Construction (1)+(2)+(3)	8,982,891	0	8,982,891
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	8,990,738	3,369,579	12,360,317
		<i>(Carry forward to page 1)</i>	

**Notes and Comments:**

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
[Delaware-City of Wilmington](#)  
YEAR ENDING (mm/yy):  
June 30, 2005

This Information From The Records Of:  
[City of Wilmington-Finance Dept](#)

Prepared By:  
[Robert C. Johnson](#)

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	3,366,450
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	4,831,683.00
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	1,944,802
2. General fund appropriations	4,597,127	b. Snow and ice removal	135,000
3. Other local imposts (from page 2)		c. Other	
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	2,079,802
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	4,625,365
a. Bonds - Original Issues	1,898,983	6. Total (1 through 5)	14,903,300
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes	5,850,000	1. Bonds:	
d. Total (a. + b. + c.)	7,748,983	a. Interest	
7. Total (1 through 6)	12,346,110	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	2,557,190	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	14,903,300	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	14,903,300

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	10,349,366	1,898,983	558,480	11,689,869
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

[Robert C. Johnson](#)      Accounting Manager      (302) 576-2409      Office #  
 (302) 571-4283      Fax #  
[rjohnson@ci.wilmington.de.us](mailto:rjohnson@ci.wilmington.de.us)

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware-City of Wilmington  
 YEAR ENDING (mm/yy):  
 June 30, 2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds	1,085,889	2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	1,471,301	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	1,471,301	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	2,557,190	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs		3,366,450	3,366,450
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	0		
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		3,366,450	3,366,450
		<i>(Carry forward to page 1)</i>	

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware

YEAR ENDING (mm/yy):  
06/05

This Information From The Records Of:  
City of Dover

Prepared By:  
Raymond R. Cola

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	1,406,901
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	748,019
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	1,400,481
2. General fund appropriations	2,698,794	b. Snow and ice removal	
3. Other local imposts (from page 2)		c. Other	
4. Miscellaneous local receipts (from page 2)	280,637	d. Total (a. through c.)	1,400,481
5. Transfers from toll facilities		4. General administration & miscellaneous	560,072
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	500,172
a. Bonds - Original Issues		6. Total (1 through 5)	4,615,645
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	22,053
7. Total (1 through 6)	2,979,431	b. Redemption	80,167
<b>B. Private Contributions</b>		c. Total (a. + b.)	102,220
<b>C. Receipts from State government</b> (from page 2)	1,549,691	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	188,743	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	4,717,865	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	102,220
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	4,717,865

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	588,160		80,167	507,993
1. Bonds (Refunding Portion)		267,197	252,388	
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Debt - 93 Bonds                   \$375,000 x 85.59% = \$320,963.  
           03 Bonds                   \$3,430,000 X 7.79% = \$267,197  
 Prior year redemption amount was \$259,224

Raymond R. Cola, Senior Accountant  
 Phone: (302) 736-7053  
 Fax: (302) 736-7177  
 E-mail: rcola@dover.de.us

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 06/05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	208
b. Other local imposts:		b. Traffic Fines & Forfeitures	280,429
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	280,637
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	792,220	c. HUD	188,743
c. Suburban Street Aid	445,868	d. (Specify)	
d. Pedestrian Amenities	52,230	e. (Specify)	
e. ERSPLP	259,373	f. (Specify)	
f. Total (a. through e.)	1,549,691	g. Total (a. through f.)	188,743
4. Total (1. + 2. + 3.f)	1,549,691	3. Total (1. + 2.g)	188,743
	<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation	1,401,711		
(4). System Enhancement And Operation	5,190		
(5). Total Construction (1)+(2)+(3)+(4)	1,406,901		1,406,901
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	1,406,901		1,406,901
	<i>(Carry forward to page 1)</i>		

**Notes and Comments:**

B. Fines                      \$400,613 X 70% = \$280,429  
 This includes Other Revenues and Parking Fines plus JP Court Fines. Only 70% taken to Streets Report.

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:

Delaware

YEAR ENDING (mm/yy):

12/31/2005

This Information From The Records Of:

City of Newark, Delaware

Prepared By:

Wilma I. Garriz, Asst. Finance Director

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	1,437,273
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	63,952
2. General fund appropriations	4,114,544	b. Snow and ice removal	61,559
3. Other local imposts (from page 2)		c. Other	86,864
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	212,375
5. Transfers from toll facilities		4. General administration & miscellaneous	81,830
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	3,458,091
a. Bonds - Original Issues		6. Total (1 through 5)	5,189,569
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	4,114,544	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	1,075,025	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	5,189,569	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	5,189,569

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

This form was completed by Wilma T. Garriz, Assistant Finance Director for the City of Newark, Delaware. Telephone no: 302-366-7089; e-mail address: wgarriz@newark.de.us.

The amount on section A.5, "Highway Law Enforcement and Safety," represents 50% of the Police Department's total expenditures for the calendar year ended 12/31/2005.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
Delaware  
 YEAR ENDING (mm/yy):  
12/31/2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds	464,700	b. FEMA	
b. Municipal Street Aid	610,325	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	1,075,025	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	1,075,025	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
	<i>(Carry forward to page 1)</i>		

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT</b>		STATE: <u>Delaware</u>	
		YEAR ENDING (mm/yy): <u>06/05</u>	
This Information From The Records Of: <u>Town of Middletown, DE 19709</u>		Prepared By: <u>Louis Vitola, Financial Manager</u>	
<b>I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE</b>			
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes
1. Total receipts available			
2. Minus amount used for collection expenses			
3. Minus amount used for nonhighway purposes			
4. Minus amount used for mass transit			
5. Remainder used for highway purposes			
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES</b>		<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES</b>	
ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	<u>308,237</u>
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	<u>297</u>
2. General fund appropriations	<u>200,000</u>	b. Snow and ice removal	<u>37,632</u>
3. Other local imposts (from page 2)		c. Other	<u>9,185</u>
4. Miscellaneous local receipts (from page 2)	<u>61,267</u>	d. Total (a. through c.)	<u>47,114</u>
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	<u>257,911</u>
a. Bonds - Original Issues		6. Total (1 through 5)	<u>613,262</u>
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	<u>261,267</u>	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	<u>351,995</u>	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	<u>613,262</u>	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	<u>613,262</u>
<b>IV. LOCAL HIGHWAY DEBT STATUS</b> <i>(Show all entries at par)</i>			
	Opening Debt	Amount Issued	Closing Debt
<b>A. Bonds (Total)</b>			
1. Bonds (Refunding Portion)			
<b>B. Notes (Total)</b>			
<b>Notes and Comments:</b> II-A-2: General Fund appropriations = \$200K in FY'05. II-A-4: \$61K was collected by NCCo Police on behalf of Town II-C: \$262K attributable to Municipal Street Aid; remaining \$90K received from the state for Streetscape project. III-A-2: \$308K recorded in FY'05 as "Street Paving Maintenance." III-A-3-a: Free electric meters to power traffic lights. III-A-3-b: Regular & OT wages directly related to snow removal services. III-A-3-c: Free electric meters to power street lights. III-A-5: Annual New Castle County Police / Public Safety contract x factor of 30% to estimate the portion of the contract attributable to local highway enforcement.			
	Louis Vitola Financial Manager	(302) 378-2711 ext 246 FAX: (302) 378-5671	lvitola@middletownde.org

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <u>Delaware</u>
	YEAR ENDING (mm/yy): <u>06/05</u>

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		b. <u>Public Safety Fines</u>	61,267
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	61,267
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. <u>Municipal Street Aid</u>	261,798	c. HUD	
c. <u>State Aid: "Streetscape"</u>	90,197	d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	351,995	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	351,995	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
	<i>(Carry forward to page 1)</i>		

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:

Delaware

YEAR ENDING (mm/yy):

12/31/2005

This Information From The Records Of:

Town of Smyrna, Inc.

Prepared By:

Gary F. Stulir, Manager of Accounting & Business Services

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available			0	
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	0
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	102,623
2. General fund appropriations	928,106	b. Snow and ice removal	13,405
3. Other local imposts (from page 2)		c. Other	637,076
4. Miscellaneous local receipts (from page 2)	10,324	d. Total (a. through c.)	753,104
5. Transfers from toll facilities		4. General administration & miscellaneous	81,395
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	285,714
a. Bonds - Original Issues		6. Total (1 through 5)	1,120,213
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	938,430	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	181,783	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	1,120,213	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	1,120,213

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Person to contact with questions, Gary F. Stulir, Mgr of Accounting & Business Services, (302) 653-9231 or email [gstulir@smyrnadelaware.com](mailto:gstulir@smyrnadelaware.com) (Town of Smyrna website: [www.smyrnadelaware.com](http://www.smyrnadelaware.com))

Note: 1) III A. 3.: estimated police department; and 2) III. A.3.c: street expenses include maintenance, some capital items, and new street lights. Some estimates are used.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 12/31/2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	7,803
b. Other local imposts:		b. (Specify) sidewalk & street billing	2,521
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	10,324
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. (Specify) Municipal Street Aid	181,783	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	181,783	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	181,783	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs		0	
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements		0	
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
			<i>(Carry forward to page 1)</i>
			0

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

### LOCAL HIGHWAY FINANCE REPORT

STATE:  
Delaware

YEAR ENDING (mm/yy):  
06/2005

This Information From The Records Of:  
City of Milford

Prepared By:  
Jeff Portmann

#### I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available	0	0	0	0
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

#### II. RECEIPTS FOR ROAD AND STREET PURPOSES

#### III. EXPENDITURES FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	958,266
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	437,325	b. Snow and ice removal	11,323
3. Other local imposts (from page 2)	1,948,888	c. Other	
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	11,323
5. Transfers from toll facilities		4. General administration & miscellaneous	
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	1,767,700
a. Bonds - Original Issues		6. Total (1 through 5)	2,737,289
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	13,887
7. Total (1 through 6)	2,386,213	b. Redemption	10,082
<b>B. Private Contributions</b>		c. Total (a. + b.)	23,969
<b>C. Receipts from State government</b> (from page 2)	375,045	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	2,761,258	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	23,969
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	2,761,258

#### IV. LOCAL HIGHWAY DEBT STATUS

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>	404,441		10,082	394,359
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

Jeff Portmann, Finance Director for the City of Milford  
Tel#302-424-5141  
Fax#302-424-5932  
City of Milford website-cityofmilford.com

**LOCAL HIGHWAY FINANCE REPORT**

STATE:

Delaware

YEAR ENDING (mm/yy):

06/2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments	1,948,888	a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)	1,948,888	i. Total (a. through h.)	
(Carry forward to page 1)	1,948,888	(Carry forward to page 1)	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds	131,661	b. FEMA	
Municipal Street Aid	243,384	c. HUD	
c. (Specify)		d. (Specify)	
d. (Specify)		e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	375,045	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	375,045	3. Total (1. + 2.g)	
(Carry forward to page 1)	375,045	(Carry forward to page 1)	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
			(Carry forward to page 1)

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DELAWARE**

YEAR ENDING (mm/yy):  
**06/05**

This Information From The Records Of:  
**CITY OF SEAFORD**

Prepared By:  
**JUNE E. MERRITT I, DIRECTOR OF FINANCE**

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	182,728
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	2,446,095	b. Snow and ice removal	
3. Other local imposts (from page 2)		c. Other	23,443
4. Miscellaneous local receipts (from page 2)	4,806	d. Total (a. through c.)	23,443
5. Transfers from toll facilities		4. General administration & miscellaneous	436,546
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	2,064,255
a. Bonds - Original Issues		6. Total (1 through 5)	2,706,972
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	2,450,901	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	256,544	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	473
<b>E. Total receipts (A.7 + B + C + D)</b>	2,707,445	b. Redemption	
		c. Total (a. + b.)	473
		3. Total (1.c + 2.c)	473
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	2,707,445

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

(302) 629-9173  
Fax: (302) 629-9307  
email: jmerritt@seafordde.com

Local Highway Expenditures A.3.c. Other - City wide Clean up Week. This is funded by a monthly service charge which is billed to City utility customers.  
Highway Law Enforcement and Safety includes salaries and administration costs. We do not keep a separate reporting of strictly traffic supervision and the enforcement of highway, traffic, and safety laws.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
**DELAWARE**  
 YEAR ENDING (mm/yy):  
**06/05**

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	4,806
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	4,806
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. (Specify) Municipal Street Aid	234,806	c. HUD	
c. (Specify) Suburban Street Funds	0	d. (Specify)	
d. (Specify) Office of Highway Safety	21,738	e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	256,544	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	256,544	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			0
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
	<i>(Carry forward to page 1)</i>		

**Notes and Comments:**

Receipts from State Government C.3.d. Office of Highway Safety - The expenditures associated with this revenue are included in the Highway law enforcement and safety category.

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE: <b>DE</b>
	YEAR ENDING (mm/yy): <b>03-31-05</b>
This Information From The Records Of: Rehoboth	Prepared By: Catherine A. Batchelor

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	7,583,837
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	225,692
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations	1,752,487	b. Snow and ice removal	19,956
3. Other local imposts (from page 2)		c. Other	71,916
4. Miscellaneous local receipts (from page 2)	11,168	d. Total (a. through c.)	91,872
5. Transfers from toll facilities		4. General administration & miscellaneous	158,995
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	1,086,973
a. Bonds - Original Issues		6. Total (1 through 5)	9,147,369
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)	1,763,655	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	7,383,714	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	9,147,369	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	9,147,369

**IV. LOCAL HIGHWAY DEBT STATUS**

*(Show all entries at par)*

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**  
 Catherine A. Batchelor  
 Phone 302-227-6181  
 Fax: 302-227-4643  
[kbatchelor@cithofrehoboth.com](mailto:kbatchelor@cithofrehoboth.com)

<b>LOCAL HIGHWAY FINANCE REPORT</b>	STATE:
	DE
	YEAR ENDING (mm/yy):
	03-31-05

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assesments		a. Interest on investments	3,885
b. Other local imposts:		Street Mis. Revenue	7,283
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	11,168
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. (Specify) Municipal Street Aid	153,872	c. HUD	
Suburban Street Aid	198,938	d. (Specify)	
Downstown Improvements	5,473,565	e. (Specify)	
Stormwater Outfall	1,557,339	f. (Specify)	
f. Total (a. through e.)	7,229,842	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	7,383,714	3. Total (1. + 2.g)	
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs	7,847		7,847
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation	7,575,990		
(5). Total Construction (1)+(2)+(3)+(4)	7,575,990		7,575,990
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	7,583,837		7,583,837
<i>(Carry forward to page 1)</i>			

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

**LOCAL HIGHWAY FINANCE REPORT**

STATE:

Delaware

YEAR ENDING (mm/yy):

06/30/2005

This Information From The Records Of:

Town of Elsmere

Prepared By:

Heather Simperts, Finance Supervisor

**I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE**

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				

**II. RECEIPTS FOR ROAD AND STREET PURPOSES**

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	3,129
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	48,003
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:	
c. Total (a.+b.)		a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	2,050
3. Other local imposts (from page 2)		c. Other	22,457
4. Miscellaneous local receipts (from page 2)		d. Total (a. through c.)	24,507
5. Transfers from toll facilities		4. General administration & miscellaneous	129,001
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	85,392
a. Bonds - Original Issues		6. Total (1 through 5)	290,032
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)		a. Interest	
7. Total (1 through 6)		b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	
<b>C. Receipts from State government</b> (from page 2)	290,032	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)		a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	290,032	b. Redemption	
		c. Total (a. + b.)	
		3. Total (1.c + 2.c)	
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	290,032

**IV. LOCAL HIGHWAY DEBT STATUS**

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				

**Notes and Comments:**

A. Local highway expenditures: c. Other: Emergency Operations, Tornado expenses  
Heather Simperts, Finance Supervisor, Town of Elsmere, Date submitted 02/14/2006.  
Voice: (302) 998-2215 Fax: (302) 998-9920 Email: hsimperts@townofelsmere.com

**LOCAL HIGHWAY FINANCE REPORT**

STATE:  
 Delaware  
 YEAR ENDING (mm/yy):  
 06/30/2005

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		b. (Specify)	
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	
(Carry forward to page 1)		(Carry forward to page 1)	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds		b. FEMA	
b. Municipal Street Aid	138,573	c. HUD	
c. DEMA	22,457	d. (Specify)	
d. Suburban Street Aid	129,001	e. (Specify)	
e. (Specify)		f. (Specify)	
f. Total (a. through e.)	290,032	g. Total (a. through f.)	
4. Total (1. + 2. + 3.f)	290,032	3. Total (1. + 2.g)	
(Carry forward to page 1)		(Carry forward to page 1)	

**III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs		3,129	3,129
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)		3,129	3,129
		(Carry forward to page 1)	

Notes and Comments:

The public report burden for this information collection is estimated to average 380 hours annually.

Form Approved  
OMB No. 2125-0032

<b>LOCAL HIGHWAY FINANCE REPORT</b>		STATE: <b>DELAWARE</b>		
		YEAR ENDING (mm/yy): <b>JUNE 30, 2005</b>		
This Information From The Records Of: <b>CITY OF NEW CASTLE</b>		Prepared By: <b>BUD WARAKSA</b>		
<b>I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE</b>				
ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available				
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes				
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES</b>		<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES</b>		
ITEM	AMOUNT	ITEM	AMOUNT	
<b>A. Receipts from local sources:</b>		<b>A. Local highway expenditures:</b>		
1. Local highway-user taxes		1. Capital outlay (from page 2)		
a. Motor Fuel (from Item I.A.5.)		2. Maintenance:	<b>506,652</b>	
b. Motor Vehicle (from Item I.B.5.)		3. Road and street services:		
c. Total (a.+b.)		a. Traffic control operations		
2. General fund appropriations	<b>1,303,839</b>	b. Snow and ice removal	<b>17,388</b>	
3. Other local imposts (from page 2)		c. Other		
4. Miscellaneous local receipts (from page 2)	107,691	d. Total (a. through c.)	17,388	
5. Transfers from toll facilities		4. General administration & miscellaneous		
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	<b>1,092,863</b>	
a. Bonds - Original Issues		6. Total (1 through 5)	1,616,903	
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>		
c. Notes		1. Bonds:		
d. Total (a. + b. + c.)		a. Interest		
7. Total (1 through 6)	1,411,530	b. Redemption		
<b>B. Private Contributions</b>		c. Total (a. + b.)		
<b>C. Receipts from State government</b> (from page 2)	184,307	2. Notes:		
<b>D. Receipts from Federal Government</b> (from page 2)	21,066	a. Interest		
<b>E. Total receipts (A.7 + B + C + D)</b>	1,616,903	b. Redemption		
		c. Total (a. + b.)		
		3. Total (1.c + 2.c)		
		<b>C. Payments to State for highways</b>		
		<b>D. Payments to toll facilities</b>		
		<b>E. Total expenditures (A.6 + B.3 + C + D)</b>	1,616,903	
<b>IV. LOCAL HIGHWAY DEBT STATUS</b> <i>(Show all entries at par)</i>				
	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				
<b>Notes and Comments:</b>				
Prepared by Bud Waraksa - Finance Specialist III. Phone: (302) 322-9804 Fax: (302) 322-9814 email: budw@newcastlecity.org.				
Highway safety & law enforcement appx. 75% of Public Safety Departments expenses. Street maintenance appx 48% of Public Works/Services expenses.				

LOCAL HIGHWAY FINANCE REPORT		STATE: DELAWARE YEAR ENDING (mm/yy): JUNE 30, 2005	
<b>II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL</b>			
ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Interest on investments	
b. Other local imposts:		TRAFFIC FINES	107,691
1. Sales Taxes		c. (Specify)	
2. (Specify)		d. (Specify)	
3. (Specify)		e. (Specify)	
4. (Specify)		f. (Specify)	
5. (Specify)		g. (Specify)	
6. Total (1. through 5.)		h. (Specify)	
c. Total (a. + b.)		i. Total (a. through h.)	107,691
(Carry forward to page 1)		(Carry forward to page 1)	
ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)		1. FHWA (from Item I.D.5.)	
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	
a. State bond proceeds	0	b. FEMA	0
MSAF	144,282	c. HUD	
DRUG & SALLE GRANTS	19,942	HOMELAND SECURITY	3,072
HIGHWAY SAFETY GRANTS	16,936	LLEBG	5,556
LOCAL POLICE TECHNOLOGY GRANT	3,147	OFFICER R.U. SAFE GRANT	12,438
f. Total (a. through e.)	184,307	g. Total (a. through f.)	21,066
4. Total (1. + 2. + 3.f)	184,307	3. Total (1. + 2.g)	21,066
(Carry forward to page 1)		(Carry forward to page 1)	
<b>III. EXPENDITURES FOR ROAD AND STREET PURPOSES - DETAIL</b>			
		ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)
			TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			
b. Engineering Costs			
c. Construction:			
(1). New Facilities			
(2). Capacity Improvements			
(3). System Preservation			
(4). System Enhancement And Operation			
(5). Total Construction (1)+(2)+(3)+(4)			
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)			
		(Carry forward to page 1)	
<b>Notes and Comments:</b>			

2005  
POPULATION

TOWN

WILMINGTON	72,743	1
DOVER	33,693	2
NEWARK	30,613	3
MIDDLETOWN	13,868	4
SMYRNA	7,666	5
MILFORD	6,732	6
SEAFORD	6,699	7
REHOBOTH	6,060	8
ELSMERE	5,935	9
NEW CASTLE	5,164	10

**Total**                      **189,173**

**MUNICIPAL STREET AID FUND  
DISTRIBUTION TABULATION  
FISCAL YEAR 2006 (7/1/2005-6/30/2006)**

**July 1, 2005**

TOWN	2005 POPULATION	2005 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2005	TOTAL AID FY-2006
BELLEFONTE	1,243	0.00	\$ 10,188.6916	\$ 0.0000	\$ 12,472.51	\$ 10,188.69
BETHANY BEACH	4,302	19.93	\$ 35,262.8732	\$ 81,654.6713	\$ 142,779.77	\$ 116,917.54
BETHEL	188	1.79	\$ 1,541.0089	\$ 7,333.7612	\$ 10,833.07	\$ 8,874.77
BLADES	959	4.59	\$ 7,860.7846	\$ 18,805.5666	\$ 32,564.19	\$ 26,666.35
BOWERS	417	1.76	\$ 3,418.0888	\$ 7,210.8491	\$ 12,980.96	\$ 10,628.94
BRIDGEVILLE	1,436	7.97	\$ 11,770.6848	\$ 32,653.6744	\$ 54,244.17	\$ 44,424.36
CAMDEN	2,762	6.88	\$ 22,639.7154	\$ 28,187.8645	\$ 65,728.78	\$ 50,827.58
CHESWOLD	600	0.45	\$ 4,918.1134	\$ 1,843.6830	\$ 8,269.68	\$ 6,761.80
CLAYTON	1,400	5.28	\$ 11,475.5980	\$ 21,632.5472	\$ 39,163.64	\$ 33,108.15
DAGSBORO	530	3.63	\$ 4,344.3335	\$ 14,872.3762	\$ 22,136.81	\$ 19,216.71
DELAWARE CITY	1,682	8.31	\$ 13,787.1113	\$ 34,046.6793	\$ 58,411.95	\$ 47,833.79
DELMAR	1,407	6.48	\$ 11,532.9760	\$ 26,549.0351	\$ 45,056.52	\$ 38,082.01
DEWEY BEACH	1,997	0.60	\$ 16,369.1208	\$ 2,458.2440	\$ 23,037.17	\$ 18,827.36
DOVER	33,693	93.61	\$ 276,176.6586	\$ 383,527.0339	\$ 792,012.24	\$ 659,703.69
ELLENDALE	332	3.79	\$ 2,721.3561	\$ 15,527.9079	\$ 22,274.25	\$ 18,249.26
ELSMERE	5,935	16.06	\$ 48,648.3385	\$ 65,798.9976	\$ 138,573.34	\$ 114,447.34
FARMINGTON	122	0.21	\$ 1,000.0164	\$ 860.3854	\$ 2,273.78	\$ 1,860.40
FELTON	933	5.29	\$ 7,647.6664	\$ 21,673.5179	\$ 35,801.99	\$ 29,321.18
FENWICK ISLAND	1,400	5.95	\$ 11,475.5980	\$ 24,377.5863	\$ 43,786.73	\$ 35,853.18
FRANKFORD	591	2.68	\$ 4,844.3417	\$ 10,980.1565	\$ 19,325.19	\$ 15,824.50
FREDERICA	761	2.21	\$ 6,237.8072	\$ 9,054.5320	\$ 18,681.88	\$ 15,292.34
GEORGETOWN	4,643	23.23	\$ 38,058.0010	\$ 95,175.0133	\$ 162,695.25	\$ 133,233.01
GREENWOOD	837	3.86	\$ 6,860.7682	\$ 15,814.7030	\$ 27,691.39	\$ 22,675.47
HARRINGTON	3,279	12.14	\$ 26,877.4898	\$ 49,738.4702	\$ 93,579.39	\$ 76,615.96
HARTLY	107	0.00	\$ 877.0636	\$ 0.0000	\$ 1,073.66	\$ 877.06
HENLOPEN ACRES	380	3.61	\$ 3,114.8052	\$ 14,790.4347	\$ 21,856.23	\$ 17,905.24
HOUSTON	487	2.09	\$ 3,991.8687	\$ 8,562.8832	\$ 15,332.74	\$ 12,554.75
KENTON	232	0.94	\$ 1,901.6705	\$ 3,851.2489	\$ 7,026.17	\$ 5,752.92
LAUREL	3,814	11.76	\$ 31,262.8076	\$ 48,181.5823	\$ 97,048.40	\$ 79,444.39
LEIPSIK	236	0.67	\$ 1,934.4579	\$ 2,745.0391	\$ 5,716.82	\$ 4,679.50
LEWES	2,932	19.63	\$ 24,033.1809	\$ 80,425.5493	\$ 127,533.48	\$ 104,458.73
LITTLE CREEK	172	0.18	\$ 1,409.8592	\$ 737.4732	\$ 2,625.55	\$ 2,147.33
MAGNOLIA	211	0.13	\$ 1,729.5365	\$ 532.6195	\$ 2,766.97	\$ 2,262.16
MIDDLETOWN	13,868	34.91	\$ 113,673.9947	\$ 143,028.8297	\$ 261,798.08	\$ 256,702.82
MILFORD	6,732	37.77	\$ 55,181.2325	\$ 154,746.4594	\$ 243,384.30	\$ 209,927.69
MILLSBORO	2,360	10.48	\$ 19,344.5794	\$ 42,937.3284	\$ 76,061.07	\$ 62,281.91
MILLVILLE	259	0.00	\$ 2,122.9856	\$ 0.0000	\$ 2,598.86	\$ 2,122.99
MILTON	2,301	9.57	\$ 18,860.9649	\$ 39,208.9917	\$ 62,959.29	\$ 58,069.96
NEW CASTLE	5,164	18.50	\$ 42,328.5628	\$ 75,795.8565	\$ 144,281.93	\$ 118,124.42
NEWARK	30,613	65.01	\$ 250,930.3431	\$ 266,350.7368	\$ 610,324.85	\$ 517,281.08
NEWPORT	1,240	4.67	\$ 10,164.1011	\$ 19,133.3324	\$ 35,783.65	\$ 29,297.43
OCEAN VIEW	1,006	19.38	\$ 8,246.0368	\$ 79,401.2810	\$ 105,258.72	\$ 87,647.32
ODESSA	286	1.91	\$ 2,344.3007	\$ 7,825.4100	\$ 12,416.20	\$ 10,169.71
REHOBOTH	6,060	18.62	\$ 49,672.9455	\$ 76,287.5053	\$ 153,872.35	\$ 125,960.45
SEAFORD	6,699	33.53	\$ 54,910.7362	\$ 137,374.8686	\$ 234,806.26	\$ 192,285.60
SELBYVILLE	1,645	9.12	\$ 13,483.8276	\$ 37,365.3087	\$ 62,089.17	\$ 50,849.14
SLAUGHTER BEACH	524	1.11	\$ 4,295.1524	\$ 4,547.7514	\$ 10,805.84	\$ 8,842.90
SMYRNA	7,666	20.98	\$ 62,837.0957	\$ 85,956.5983	\$ 181,782.85	\$ 148,793.69
SOUTH BETHANY	1,848	9.82	\$ 15,147.7893	\$ 40,233.2600	\$ 67,624.80	\$ 55,381.05
TOWNSEND	322	2.36	\$ 2,639.3875	\$ 9,669.0930	\$ 10,478.29	\$ 12,308.48
VILL. OF ARDENCROFT	282	1.01	\$ 2,311.5133	\$ 4,138.0441	\$ 7,877.75	\$ 6,449.56
VILLAGE OF ARDEN	502	3.63	\$ 4,114.8216	\$ 14,872.3762	\$ 23,180.36	\$ 18,987.20
VILLAGE OF ARDENTOWN	325	2.22	\$ 2,663.9781	\$ 9,095.5028	\$ 14,356.95	\$ 11,759.48
VIOLA	162	0.67	\$ 1,327.8906	\$ 2,745.0391	\$ 4,974.28	\$ 4,072.93
WILMINGTON	72,743	146.67	\$ 596,263.8732	\$ 600,917.7444	\$ 1,471,301.22	\$ 1,197,181.62
WOODSIDE	228	0.24	\$ 1,868.8831	\$ 983.2976	\$ 3,487.35	\$ 2,852.18
WYOMING	1,141	4.34	\$ 9,352.6123	\$ 17,781.2982	\$ 33,140.89	\$ 27,133.91
<b>TOTAL</b>	<b>243,996</b>	<b>732.23</b>	<b>\$2,000,000.0000</b>	<b>\$ 3,000,000.0000</b>	<b>\$ 6,000,000.00</b>	<b>\$ 5,000,000.00</b>

TOTAL MUNICIPAL POPULATION = 243,996

DISTRIBUTION RATIO = \$2,000,000.00 / 243996 = \$ 8.196855686158790 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 732.23

DISTRIBUTION RATIO = \$3,000,000.00 / 732.23 = \$ 4097.073323955590000 PER MILE