

<b>Page</b>	<b>Functional Class</b>	<b>Expenditure</b>
1	Rural Principal Arterial Other	20,693,270
2	Rural Principal Arterial Other Toll	11,982,836
3	Rural Minor Arterial	19,325,569
4	Rural Major Collector	15,294,970
5	Rural Minor Collector	811,817
6	Rural Local	35,116,175
7	Philadelphia Urbanized Area Interstate Non Toll	7,954,943
8	Philadelphia Urbanized Area Interstate Toll	8,586,395
9	Dover Urban Area Other Freeways & Expressways NonToll	29,970
10	Philadelphia Urbanized Area Other Freeways & Expressways Non Toll	325,712
11	Dover Urban Area Other Freeways & Expressways Toll	1,044,796
12	Small Urban Area Principal Arterial	516,123
13	Dover Urbanized Area Principal Arterial	136,942
14	Philadelphia Urbanized Area Principal Arterial	47,364,384
15	Small Urban Area Minor Arterial	6,375,039
16	Dover Urban Area Minor Arterial	2,181,540
17	Philadelphia Urbanized Area Minor Arterial	11,843,535
18	Small Urban Area Collector	115,896
19	Dover Urban Area Collector	2,333,285
20	Philadelphia Urbanized Area Collector	5,805,261
21	Small Urban Area Local	373,877
22	Dover Urban Area Local	2,021,356
23	Philadelphia Urbanized Area Local	34,549,573
24	Unclassified (Rural, Urban, Functional Class unknown)	84,636,775
25	Combined Total	<u><u>319,420,037</u></u>

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Principal Arterial Other	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	4,663,153	11,107	4,674,260
2. ENGINEERING COSTS	5,779,760	1,046,011	6,825,771
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	432,197		432,197
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	10,875,111	1,057,117	11,932,228
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING	3,612,087	1,736,691	5,348,778
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	108,355		108,355
9. TOTAL	3,720,442	1,736,691	5,457,133
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	2,522,846	590,476	3,113,322
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	150,521	40,066	190,587
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	2,673,367	630,542	3,303,909
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	17,268,921	3,424,350	20,693,270
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Principal Arterial Other Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	1,605,829		1,605,829
3. CONSTRUCTION OF NEW ROADS	10,147,949		10,147,949
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	11,753,778		11,753,778
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL			
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	229,058		229,058
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	229,058		229,058
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	11,982,836		11,982,836
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> (Classified by Functional System)		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Minor Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS		140,889	140,889
2. ENGINEERING COSTS		13,199,306	13,199,306
3. CONSTRUCTION OF NEW ROADS		16,774	16,774
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL		13,356,969	13,356,969
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL			
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		11,233	11,233
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		200,941	200,941
9. TOTAL		212,174	212,174
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		5,642,508	5,642,508
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		113,919	113,919
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		5,756,427	5,756,427
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		19,325,569	19,325,569
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Major Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		56,225	56,225
2. ENGINEERING COSTS		1,866,134	1,866,134
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING		9,916,861	9,916,861
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		11,839,220	11,839,220
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		1,053,895	1,053,895
9. TOTAL		1,053,895	1,053,895
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		312,203	312,203
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		1,472,790	1,472,790
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		616,861	616,861
6. TOTAL		2,401,854	2,401,854
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		15,294,970	15,294,970
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Minor Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		3,438	3,438
2. ENGINEERING COSTS		35,821	35,821
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		39,260	39,260
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		673,445	673,445
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		83,898	83,898
9. TOTAL		757,343	757,343
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		12,469	12,469
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		2,745	2,745
6. TOTAL		15,214	15,214
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		811,817	811,817
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		2,861,947	2,861,947
2. ENGINEERING COSTS		11,631,792	11,631,792
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING		2,532,072	2,532,072
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		17,025,812	17,025,812
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		11,119,043	11,119,043
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		2,262,845	2,262,845
9. TOTAL		13,381,888	13,381,888
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		3,378,283	3,378,283
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS		542,907	542,907
5. OTHER ENHANCEMENTS		787,285	787,285
6. TOTAL		4,708,475	4,708,475
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		35,116,175	35,116,175
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Interstate Non Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	1,659,153		1,659,153
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	55,407		55,407
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	1,714,560		1,714,560
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	6,007,925		6,007,925
9. TOTAL	6,007,925		6,007,925
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	231,538		231,538
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS	920		920
6. TOTAL	232,458		232,458
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	7,954,943		7,954,943
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> (Classified by Functional System)		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Interstate Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	644,660		644,660
2. ENGINEERING COSTS	1,415,495		1,415,495
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	231,292		231,292
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	2,291,447		2,291,447
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING	13,944		13,944
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	5,632,774		5,632,774
9. TOTAL	5,646,718		5,646,718
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	648,230		648,230
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	648,230		648,230
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	8,586,395		8,586,395
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Other Freeways & Expressways NonToll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	6,102		6,102
2. ENGINEERING COSTS	23,868		23,868
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	29,970		29,970
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL			
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	29,970		29,970
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Other Freeways & Expressways Non Non Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	298,321		298,321
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	298,321		298,321
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	27,391		27,391
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	27,391		27,391
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	325,712		325,712
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Other Freeways & Expressways Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	857,744		857,744
3. CONSTRUCTION OF NEW ROADS	10,000		10,000
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	867,744		867,744
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL			
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	177,052		177,052
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	177,052		177,052
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	1,044,796		1,044,796
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Small Urban Area Principal Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	497,893		497,893
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	497,893		497,893
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	12,651		12,651
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	5,578		5,578
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	18,229		18,229
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	516,123		516,123
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urbanized Area Principal Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	143		143
2. ENGINEERING COSTS	73,390	6,997	80,387
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	73,533	6,997	80,529
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		26,560	26,560
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	14,962	13,090	28,052
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		1,800	1,800
6. TOTAL	14,962	41,450	56,412
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	88,495	48,447	136,942
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> (Classified by Functional System)		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Principal Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS	1,090,030	2,966,191	4,056,221
2. ENGINEERING COSTS	1,835,413	11,129,270	12,964,684
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	24,157	15,624,525	15,648,682
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	2,949,600	29,719,986	32,669,586
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING	9,196,360	20,119	9,216,479
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	1,075,908	1,774,263	2,850,171
9. TOTAL	10,272,268	1,794,382	12,066,650
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	583,091	1,123,993	1,707,083
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	370,325	535,993	906,319
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		14,745	14,745
6. TOTAL	953,416	1,674,732	2,628,147
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	14,175,284	33,189,100	47,364,384
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> (Classified by Functional System)		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Small Urban Area Minor Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		148,497	148,497
2. ENGINEERING COSTS		468,293	468,293
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		616,791	616,791
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		5,205,000	5,205,000
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		553,248	553,248
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		5,758,248	5,758,248
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		6,375,039	6,375,039
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Minor Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		254,675	254,675
2. ENGINEERING COSTS		1,008,456	1,008,456
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		1,263,131	1,263,131
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		576,182	576,182
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		576,182	576,182
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		299,296	299,296
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		42,932	42,932
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		342,228	342,228
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		2,181,540	2,181,540
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Minor Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		2,417,977	2,417,977
2. ENGINEERING COSTS		1,723,790	1,723,790
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		4,141,766	4,141,766
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		5,276,850	5,276,850
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		373,012	373,012
9. TOTAL		5,649,862	5,649,862
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		1,155,507	1,155,507
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		879,117	879,117
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		17,283	17,283
6. TOTAL		2,051,906	2,051,906
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		11,843,535	11,843,535
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Small Urban Area Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS		26,960	26,960
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		26,960	26,960
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		88,936	88,936
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		88,936	88,936
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		115,896	115,896
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		26,444	26,444
2. ENGINEERING COSTS		497,343	497,343
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		523,787	523,787
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		1,598,922	1,598,922
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		1,598,922	1,598,922
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		188,540	188,540
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		22,036	22,036
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		210,575	210,575
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		2,333,285	2,333,285
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		310,107	310,107
2. ENGINEERING COSTS		2,318,594	2,318,594
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING		287,227	287,227
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		2,915,928	2,915,928
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		859,628	859,628
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		1,206,512	1,206,512
9. TOTAL		2,066,140	2,066,140
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		474,100	474,100
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		349,093	349,093
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		823,193	823,193
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		5,805,261	5,805,261
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Small Urban Area Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS		53,578	53,578
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		53,578	53,578
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		320,299	320,299
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		0	0
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL		320,299	320,299
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		373,877	373,877
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Dover Urban Area Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		44,498	44,498
2. ENGINEERING COSTS		457,723	457,723
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		502,221	502,221
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		1,387,540	1,387,540
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		33,500	33,500
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		98,094	98,094
6. TOTAL		1,519,135	1,519,135
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		2,021,356	2,021,356
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		13,533,858	13,533,858
2. ENGINEERING COSTS		11,991,411	11,991,411
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		25,525,269	25,525,269
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		1,009,061	1,009,061
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		1,009,061	1,009,061
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		7,872,234	7,872,234
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		120,281	120,281
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		22,727	22,727
6. TOTAL		8,015,243	8,015,243
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		34,549,573	34,549,573
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                  AND MAINTENANCE EXPENDITURES</b> (Classified by Functional System)		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Unclassified (Rural, Urban, Functional Class unknown)	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		634,995	634,995
2. ENGINEERING COSTS		43,572,238	43,572,238
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		44,207,233	44,207,233
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		331,114	331,114
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		331,114	331,114
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		26,490,553	26,490,553
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		3,978,413	3,978,413
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		9,629,462	9,629,462
6. TOTAL		40,098,428	40,098,428
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		84,636,775	84,636,775
<b>II. MAINTENANCE</b>			

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY                      AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE		
		YEAR ENDING (mm/yy): 06/2004		
<b>EXPENDITURES                      BY IMPROVEMENT TYPES</b>		ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
		AREA AND FUNCTIONAL SYSTEM: Combined Total		
<b>I. CAPITAL OUTLAY</b>				
A. NEW FACILITIES				
1. RIGHT-OF-WAY COSTS	0	140,889	140,889	
2. ENGINEERING COSTS	2,463,573	13,199,306	15,662,879	
3. CONSTRUCTION OF NEW ROADS	10,157,949	16,774	10,174,723	
4. CONSTRUCTION OF NEW BRIDGES	0	0		
5. TOTAL	12,621,522	13,356,969	25,978,491	
B. CAPACITY ADDITIONS TO EXISTING FACILITIES				
1. RIGHT-OF-WAY COSTS	6,404,087	23,269,960	29,674,047	
2. ENGINEERING COSTS	11,583,295	87,834,411	99,417,706	
3. RELOCATION WITH ADDED CAPACITY	0	0		
4. RECONSTRUCTION WITH ADDED CAPACITY	0	0		
5. MAJOR WIDENING	743,053	28,360,684	29,103,738	
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY	0	0		
7. BRIDGE REHABILITATION WITH ADDED CAPACITY	0	0		
8. TOTAL	18,730,435	139,465,055	158,195,490	
C. SYSTEM PRESERVATION				
1. RIGHT-OF-WAY COSTS	0	0		
2. ENGINEERING COSTS	0	0		
3. RELOCATION WITH NO ADDED CAPACITY	0	0		
4. RECONSTRUCTION WITH NO ADDED CAPACITY	0	0		
5. RESTORATION, REHABILITATION, & RESURFACING	0	0		
6. MINOR WIDENING	12,822,390	23,212,288	36,034,679	
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY	0	0		
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	12,824,962	6,955,366	19,780,328	
9. TOTAL	25,647,353	30,167,654	55,815,007	
D. SYSTEM ENHANCEMENT AND OPERATION				
1. ENGINEERING COSTS	0	0		
2. SAFETY IMPROVEMENTS	3,350,125	54,568,497	57,918,623	
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	1,623,119	8,154,478	9,777,597	
4. ENVIRONMENTAL IMPROVEMENTS	0	542,907	542,907	
5. OTHER ENHANCEMENTS	920	11,191,003	11,191,923	
6. TOTAL	4,974,164	74,456,885	79,431,049	
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	61,973,474	257,446,563	319,420,037	
<b>II. MAINTENANCE</b>				