

**1967
ANNUAL REPORT**



**Statistical Abstract
Delaware State
Highway Department**

Controller's Report

DELAWARE STATE HIGHWAY DEPARTMENT CONDENSED STATEMENT OF APPROPRIATIONS, TRANSFERS,

General Fund	Continuing Balances June 30, 1966	Encumbered Balances June 30, 1966	Original Appropriations	Supplement Appropriations	Revenue	Transfers
Office Of Controller	\$	\$ 29,611.96	\$ 476,900.00	\$	\$	\$
Engineering Division	103,021.00	1,344,628.65	7,895,500.00	119,307.05		(23,500.00)
Motor Vehicle Division		7,895.53	909,370.00	36,170.00		
Safety Responsibility Division		24.92	31,400.00			
Motor Fuel Tax Division		1,354.35	46,420.00			
State Police Division	23,000.00	107,670.60	2,274,346.00			
Communications Division		14,961.54	97,575.00			
Mosquito Control Division.		43,876.42	280,940.00			
Total General Fund	\$126,021.00	\$1,550,023.97	\$12,012,451.00	\$155,477.05	\$	\$(23,500.00)

DELAWARE STATE HIGHWAY DEPARTMENT EXPENDITURES BY OBJECT FOR THE FISCAL YEAR ENDED JUNE 30, 1967

Salaries \$10,135,223.12

Fees-Personal Services

Architects, Engineers & Related	523,499.17	
Lawyers	109,278.63	
Medical, Dental and Psychiatric	145.75	
Other Personal Services.	7,416.96	640,340.51

Travel

Mileage	\$ 365.12	
Common Carrier	6,926.04	
Meals	12,067.18	
Lodging	10,427.63	
Other Travel	2,121.86	31,907.83

Special Items

Pension Payments and Retirement Fund	\$ 41,644.64	
Transfers	267,176.26	308,820.90

Contractual Services

Postage and Freight	\$ 31,621.32	
Telephane and Telegraph	119,362.19	
Water and Sewer	2,946.56	
Electricity	145,223.68	
Gas	10,511.26	
Heating Fuels	31,672.33	
Insurance-Motor Vehicles	35,157.79	
Insurance-All Other including Surety And Performance Bonds	119,715.54	
Rental-Building and Land	60,974.97	
Rental-Equipment Office and Other	340,247.10	
Repair and Servicing	1,377,734.33	
Repair and Servicing-Motor Vehicles	20,281.29	
Repair and Servicing-Equipment.	88,195.31	
Printing & Binding	25,261.62	
Association Dues and Conference Fees	8,263.96	
Contractual Services with Hospitals, Libraries, Education, Correctional & Rehabilitation Agencies	208,182.34	
Other Contractual Services.	395,121.70	3,020,473.29

Supplies and Materials

Food	\$ 15,727.24	
Clothing, Shoes and Uniforms.	44,605.54	
Stationary and Office Supplies	87,636.63	
Agriculture, Horticultural and Wildlife Conservation Supplies	58,172.16	

AVAILABLE FUNDS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR-ENDED JUNE 30, 1967

Other Sources	Total Available Funds	Expenditures	Unexpended Balances	Disposition of Balance		Reverted to General Fund
				Encumbered	Continuing	
\$	\$ 506,511.96	\$ 493,497.78	\$ 13,014.18	\$ 10,797.66	\$	\$ 2,216.52
	9,438,956.70	8,085,168.73	1,353,787.97	1,143,227.10	36,458.43	174,102.44
	953,435.53	930,844.91	22,590.62	14,221.56		8,369.06
	31,424.92	30,814.15	610.77	78.55		532.22
	47,774.35	40,246.34	7,528.01	2,072.21		5,455.80
	2,405,016.60	2,246,943.98	158,072.62	45,677.24	23,000.00	89,395.38
	112,536.54	81,022.34	31,514.20	5,048.87		26,465.33
	324,816.42	245,786.25	79,030.17	54,720.07		24,310.10
\$	\$13,820,473.02	\$12,154,324.48	\$1,666,148.54	\$1,275,843.26	\$59,458.43	\$330,846.85

DELAWARE STATE HIGHWAY DEPARTMENT EXPENDITURES BY OBJECT

(Continued)

Balance Brought Forward	\$206,141.57	
Supplies and Materials		
Laundry, Household and Janitorial Supplies	19,873.34	
Educational, Recreational and Cultural Supplies and Subscriptions	964.43	
Educational Textbooks	891.03	
Drugs Medicines, Health Aids and Medical Laboratory Supplies	1,039.98	
Motor Vehicles-& Accessories-Tires, Tubes & Parts	232,512.47	
Motor Vehicles-Gasoline, Oil, Grease	210,750.18	
Materials for Building Alteration and Repair	57,343.31	
Materials for Highway and Public Work Repair	681,052.49	
Merchandise for Resale	7,620.42	
Other Supplies and Materials	459,556.84	1,877,746.06
Capital Outlay		
Office Equipment and Furniture	\$ 36,142.04	
Institutional Furniture and Equipment	863.00	
Cars and Station Wagons	169,334.99	
Other Vehicles-Agricultural Construction Highway Maintenance & Material Handling, Equipment	537,396.08	
Shop Machinery Equipment and Tools	24,439.47	
Firefighting, Rescue and Safety Equipment	3,365.52	
Refrigeration, Air Conditioning, Heating, Plumbing and Electric Equipment and Fixtures	20,416.55	
Communications Equipment	72,057.70	
Instruments and Laboratory Equipment	24,133.27	
Educational, Recreational and Cultural Equipment, Books	26.95	
	216.45	
Land	3,966,164.80	
Land Improvements	401,741.24	
Buildings	259.19	
Building Alteration	57.00	
Highway Construction	17,807,391.14	
Highway Reconstruction	766,493.69	
Public Works (Other than Buildings and Highways)	21,165.68	
Other Capital Outlay	149,474.62	24,001,139.38
Advances-		
Travel		250.00
Total Expenditures		\$40,015,901.09

AVAILABLE FUNDS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR-ENDED JUNE 30, 1967

Other Sources	Total Available Funds	Expenditures	Unexpended Balances	Disposition of Balance		Reverted to General Fund
				Encumbered	Continuing	
\$	\$ 506,511.96	\$ 493,497.78	\$ 13,014.18	\$ 10,797.66	\$	\$ 2,216.52
	9,438,956.70	8,085,168.73	1,353,787.97	1,143,227.10	36,458.43	174,102.44
	953,435.53	930,844.91	22,590.62	14,221.56		8,369.06
	31,424.92	30,814.15	610.77	78.55		532.22
	47,774.35	40,246.34	7,528.01	2,072.21		5,455.80
	2,405,016.60	2,246,943.98	158,072.62	45,677.24	23,000.00	89,395.38
	112,536.54	81,022.34	31,514.20	5,048.87		26,465.33
	324,816.42	245,786.25	79,030.17	54,720.07		24,310.10
\$	\$13,820,473.02	\$12,154,324.48	\$1,666,148.54	\$1,275,843.26	\$59,458.43	\$330,846.85

DELAWARE STATE HIGHWAY DEPARTMENT EXPENDITURES BY OBJECT

(Continued)

Balance Brought Forward	\$206,141.57	
Supplies and Materials		
Laundry, Household and Janitorial Supplies	19,873.34	
Educational, Recreational and Cultural Supplies and Subscriptions	964.43	
Educational Textbooks	891.03	
Drugs Medicines, Health Aids and Medical Laboratory Supplies	1,039.98	
Motor Vehicles-& Accessories-Tires, Tubes & Parts	232,512.47	
Motor Vehicles-Gasoline, Oil, Grease	210,750.18	
Materials for Building Alteration and Repair	57,343.31	
Materials for Highway and Public Work Repair	681,052.49	
Merchandise for Resale	7,620.42	
Other Supplies and Materials	459,556.84	1,877,746.06
Capital Outlay		
Office Equipment and Furniture	\$ 36,142.04	
Institutional Furniture and Equipment	863.00	
Cars and Station Wagons	169,334.99	
Other Vehicles-Agricultural Construction Highway Maintenance & Material Handling, Equipment	537,396.08	
Shop Machinery Equipment and Tools	24,439.47	
Firefighting, Rescue and Safety Equipment	3,365.52	
Refrigeration, Air Conditioning, Heating, Plumbing and Electric Equipment and Fixtures	20,416.55	
Communications Equipment	72,057.70	
Instruments and Laboratory Equipment	24,133.27	
Educational, Recreational and Cultural Equipment, Books	26.95	
Land	216.45	
Land Improvements	3,966,164.80	
Buildings	401,741.24	
Building Alteration	259.19	
Highway Construction	57.00	
Highway Reconstruction	17,807,391.14	
Highway Reconstruction	766,493.69	
Public Works (Other than Buildings and Highways)	21,165.68	
Other Capital Outlay	149,474.62	24,001,139.38
Advances-		
Travel		250.00
Total Expenditures		\$40,015,901.09

**STATEMENT OF CASH RECEIPTS DEPOSITED WITH THE STATE TREASURER
FOR THE YEARS ENDED JUNE 30, 1967 AND 1966**

	Year Ended June 30,		Increase (Decrease)
	1967	1966	
Revenue Receipts			
Motor Vehicle Licenses and Fees			
Net of Refunds	\$ 8,948,970.86	\$ 8,240,590.89	\$ 708,379.97
Motor Fuel Taxes, Net of Refunds	15,581,984.60	14,902,522.64	679,461.96
Motor Fuel Dealers and Distributors Licenses.	3,118.00	3,113.00	5.00
Special Hauling and Moving Permit Fees	106,199.84	107,644.14	1,444.30
Outdoor Advertising Permit Fees	392.00	5,832.00	(5,440.00)
Franchise Fees.	28,781.13	30,429.67	(1,648.54)
Right of Way Rentals	5,805.00	1,125.00	4,680.00
Sale of Bids Maps, Plans Etc.	9,481.44	13,262.95	(3,781.51)
Tree Trimming Permits.	45.00	170.00	(125.00)
	\$24,684,777.87	\$23,304,690.29	\$ 1,380,087.58
Non-Revenue Receipts			
Federal Aid	\$15,092,398.38	\$22,072,471.93	\$ (6,980,073.55)
Public Land Rental	19,338.50	23,057.00	(3,718.50)
State Communications Fees.	23,950.53	25,841.94	(1,891.41)
Other-Including Drainage Claims, Property Rents, Construction Participation Reimbursements, etc.	391,528.35	204,634.31	186,894.04
	\$15,527,215.76	\$22,326,005.18	\$3(6,798,789.42)
Reduction of Expenditures			
Miscellaneous Refunds.	2,573.34	9,007.72	(6,434.38)
Other Receipts			
Financial Responsibility Surety Bonds	(4,398.95)	14,410.80	(18,809.75)
Total Receipts - Net of Refunds	\$40,210,168.02	\$45,654,113.99	\$ (5,443,945.97)

**DELAWARE STATE HIGHWAY DEPARTMENT COMPARATIVE STATEMENT OF TOTAL FUNDS AVAILABLE, EXPENDITURES
AND UNEXPENDED BALANCES FOR THE YEARS JUNE 30, 1967 AND 1966**

	Year Ended June 30		Increase (Decrease)
	1967	1966	
Funds Available.	\$76,196,617.23	\$76,085,439.79	\$ 111,177.44
Expenditures	40,074,202.04	43,664,125.09	(3,589,923.05)
Unexpended Balances	\$36,122,415.19	\$32,421,314.70	\$ 3,701,100.49

DISPOSITION OF UNEXPENDED BALANCES

	Year Ended June 30,		Increase (Decrease)
	1967	1966	
Continuing	\$28,883,318.01	\$22,999,823.77	\$ 5,883,494.24
Encumbered	6,907,661.58	9,120,635.16	(2,212,973.58)
Reverted to General Fund	331,435.60	300,855.77	30,579.83
Unexpended Balances	\$36,122,415.19	\$32,421,314.70	\$ 3,701,100.49

DELAWARE STATE HIGHWAY DEPARTMENT COMPARATIVE STATEMENT OF EXPENDITURES BY DIVISIONS

FOR THE YEARS ENDED JUNE 30, 1967 AND 1966

	Year Ended June 30,		Increase
	1967	1966	(Decrease)
General Fund			
Office of the Controller	\$ 493,497.78	\$ 470,194.32	\$ 23,303.46
Engineering Division	8,085,168.73	7,778,589.33	306,579.40
Motor Vehicle Division	930,844.91	846,247.70	84,597.21
Safety Responsibility Division	30,814.15	26,786.70	4,027.45
Motor Fuel Tax Division	40,246.34	37,847.99	2,398.35
State Police Division	2,246,943.98	2,028,762.90	218,181.08
Communications Division	81,022.34	57,402.55	23,619.79
Mosquito Control Division	245,786.25	229,831.26	15,954.99
Sub-Total	\$12,154,324.48	\$11,475,662.75	\$ 678,661.73
Special Construction and Other Funds			
Fund			
40 Highway and Building Improvements - 1957	\$ (6,541.79)	\$ 226,634.21	\$ (233,176.00)
42 Highway Construction Fund-1961	465,013.40	1,597,885.66	(1,132,872.26)
43 Highway Bond Issue-1963	23,558,570.84	28,268,559.60	(4,709,988.76)
45 Delaware River and Bay Authority	69,207.66	756,187.83	(686,980.17)
46 Capital Improvements-1966	2,735,547.85	409,592.12	2,325,955.73
47 Capital Improvements-1967	218,573.66	-0-	218,573.66
91 Public Lands	7,875.18	3,282.24	4,592.94
92 Emergency Snow Removal	28,307.18	178,577.91	(150,270.73)
86 Mosquito Control (474)	545,029.49	570,533.97	(25,504.48)
86 Safety Responsibility-Surety Bonds (462)	58,300.95	53,028.00	5,272.95
88 Traffic and Planning	239,993.14	124,180.80	115,812.34
Sub-Total	\$27,919,877.56	\$32,188,462.34	\$ (4,268,584.78)
Totals	\$40,074,202.04	\$43,664,125.09	\$ (3,589,923.05)

DELAWARE STATE HIGHWAY DEPARTMENT MOTOR FUEL TAX DIVISION

COMPARATIVE STATEMENT OF NET REVENUE RECEIPTS FOR THE YEARS ENDED JUNE 30, 1967 AND 1966

	Year Ended June 30,		Increase
	1967	1966	(Decrease)
Month			
July	\$ 1,386,762.51	\$ 1,271,110.79	\$ 115,651.72
August	1,609,557.97	1,377,721.50	231,836.47
September	1,549,491.39	1,388,299.49	161,191.90
October	1,323,294.97	1,271,039.67	52,255.30
November	1,362,148.76	1,389,133.92	(26,985.16)
December	1,326,288.54	1,274,263.85	52,024.69
January	1,344,785.38	1,158,982.55	185,802.83
February	1,187,837.77	1,376,807.63	(188,969.86)
March	1,142,293.18	1,082,677.46	59,615.72
April	1,238,745.28	1,316,027.97	(77,282.69)
May	1,446,884.72	1,310,274.12	136,610.60
June	1,431,663.27	1,419,114.34	12,548.93
Gross Collection	\$16,349,753.74	\$15,635,453.29	\$ 714,300.45
Add: Penalties	<u>953.66</u>	<u>-0-</u>	<u>953.66</u>
	\$16,350,707.40	\$15,635,453.29	\$ 715,254.11
Less: Refunds as shown below	<u>768,722.80</u>	<u>732,930.65</u>	<u>35,792.15</u>
Net Revenue Receipts	\$15,581,984.60	\$14,902,522.64	\$ 679,461.96

MOTOR FUEL TAX REFUNDS

Agriculture	\$ 250,403.28	\$ 254,943.11	\$ (4,539.83)
Commercial	151,863.40	154,729.27	(2,865.87)
Government	240,697.92	149,133.71	91,564.21
Boat	17,512.51	18,426.95	(914.44)
Airplane	108,245.69	155,697.61	(47,451.92)
	\$ 768,722.80	\$ 732,930.65	\$ 35,792.15

Engineering

STATE OF DELAWARE July 1, 1967

TABLE - MILEAGE OF STREETS & HIGHWAYS BY SYSTEM CLASSIFICATION BY COUNTY:

SURFACE TYPE	KENT	NEW CASTLE	SUSSEX	TOTALS
Concrete	55.67	82.00	77.01	214.68
Bituminous Concrete	207.95	688.57	314.38	1,210.90
TOTAL PAVED	263.62	770.57	391.39	1,425.58
Other Low Type Bituminous	7.62	47.45	3.78	58.85
Bituminous Surface Treated	598.45	356.50	1,191.73	2,146.68
Soil Surfaced	167.23	28.38	279.98	475.59
TOTAL SURFACED	773.30	432.33	1,475.49	2,681.12
Graded and Drained Earth	1.79	3.47	3.23	8.49
Unimproved	-----	-----	-----	-----
Primitive	0.07	1.98	0.77	2.82
TOTAL UNSURFACED	1.86	5.45	4.00	11.31
TOTAL NON-DIVIDED HIGHWAYS	1,038.78	1,208.35	1,870.88	4,118.01
Concrete	39.39	58.66	41.32	139.37
Bituminous Concrete	9.64	55.74	15.39	80.77
Other Low Type Bituminous	-----	0.29	-----	0.29
Bituminous Surface Treated	-----	0.21	0.28	0.49
TOTAL DIVIDED HIGHWAYS	49.03	114.90	56.99	220.92
TOTAL ALL HIGHWAYS	1,087.81	1,323.25	1,927.87	4,338.93

SYSTEM CLASSIFICATION	KENT	NEW CASTLE	SUSSEX	TOTALS	
Interstate (F.A.P.)	-----	37.01	-----	37.01	
Primary (F.A.P.)	130.48	190.08	266.26	586.82	
Secondary (F.A.S.)	419.89	353.11	703.11	1,476.11	
Tertiary	537.44	743.05	958.50	2,238.99	
TOTAL ALL HIGHWAYS	1,087.81	1,323.25	1,927.87	4,338.93	
Includes:	H.B. 256	12.40	413.24	6.91	432.55
	S.B. 387	9.28	38.24	32.82	80.34
	TOTAL	21.68	451.48	39.73	512.89

ADDITIONAL BREAKDOWN OF SYSTEMS:					
Interstate Rural	-----	5.90	-----	5.90	
Interstate Urban	-----	31.11	-----	31.11	
Primary Rural	104.19	89.96	240.38	434.53	
Primary Urban	21.00	96.91	2.61	120.52	
Primary Municipal	5.29	3.21	23.27	31.77	
Secondary Rural	381.73	238.37	667.27	1,287.37	
Secondary Urban	20.85	112.25	6.25	139.35	
Secondary Municipal	17.31	2.49	29.59	49.39	
Tertiary Rural	509.72	263.51	943.33	1,716.56	
Tertiary Urban	20.31	478.44	0.47	499.22	
Tertiary Municipal	7.41	1.10	14.70	23.21	
TOTAL ALL HIGHWAYS	1,087.81	1,323.25	1,927.87	4,338.93	
Includes:	(Part of Tertiary Rural)				
	H.B. 256	2.59	22.32	6.91	31.82
	S.B. 387	5.66	4.76	32.82	43.24
	TOTAL	8.25	27.08	39.73	75.06
Includes:	(Part of Tertiary Urban)				
	H.B. 256	9.81	390.92	-----	400.73
	S.B. 387	3.62	33.48	-----	37.10
	TOTAL	13.43	424.40	-----	437.83

ANNUAL REPORT FOR S. B. 75 MOSQUITO CONTROL PROGRAM

FISCAL YEAR 1966-1967

"A" Work completed in Kent County is as follows:

- 1) Ditching 346,995 linear feet
- 2) Champagne Pools 62
- 3) Impoundments 2
(Kitts Hummock and Port Mahon)

"B" Work completed in Sussex County is as follows:

- 1) Ditching 671,794 linear feet
- 2) Water control Structure (Cripple Creek) 1

"C" Work completed in New Castle County is as follows:

- 1) Ditching 107,745 linear feet
- 2) Impoundments (Dragon Creek) 1

"D" Financial Status

1) Encumbrances

- (a) \$ 2,569.73 Contractual Services as of 6/26/67
- (b) 2,058.20 Supplies and Materials as of 6/26/67
- (c) 298,373.54 Capital Outlay as of 6/26/67

\$303,001.47 TOTAL

2) Expenditures

- (a) 244,217.09 Salary and Wages as of 6/15/67
- (b) 1,430.17 Personal Services as of 6/26/67
- (c) 19,608.69 Contractual Services as of 6/26/67
- (d) 30,228.29 Supplies and Materials as of 6/26/67
- (e) 833,160.22 Capital Outlay as of 6/26/67

\$1,128,844.46 TOTAL

3) Funds Committed and Expended

Contract 65-03-010	\$231,410.92
Contract 65-04-808	8,197.40
Contract 65-05-800	21,500.00
Contract 65-07-001	69,053.12
Contract 65-03-013	20,772.77
Contract 65-08-001	51,600.61
Contract 65-08-007	45,839.63
Contract 65-03-012	23,091.46
Contract 65-07-003	139,125.00
Contract 66-01-003	28,705.98
Contract 65-12-007	81,840.63
Contract 66-05-800	22,450.00
Contract 66-03-002	69,027.24
Contract 66-08-004	16,542.50
Contract 66-11-800	10,550.00
Contract 66-09-010	191,000.00
Contract 66-09-011	30,177.40
Contract 67-04-001	22,320.00
Contract 67-05-005	16,296.00

244,417.09

1,430.17

22,178.42

32,286.49

32,033.10

\$1,431,845.93 TOTAL

- 1. Mosquito Control Share only
- 2. Salary & Wages
- 3. Personal Services
- 4. Contractual Services
- 5. Supplies and Materials
- 6. Capital Outlay

FINAL COST

Motor Vehicle Department

COMPARATIVE STATEMENT OF NET INCOME 7-1-65 to 6-30-66 and 7-1-66 to 6-30-67

REGISTRATIONS	1965-1966	1966-1967	Increase or Decrease
Pleasures (1 yr.)	\$4,101,333.15	\$4,348,867.70	\$247,534.55
Pleasures (1/2 yr.)	129,295.30	181,083.00	51,787.70
Pleasures (1/4 yr.)	5,129.15	5,718.00	588.85
Commercials (1 yr.)	1,518,812.05	1,626,451.85	107,639.80
Commercials (1/2 yr.)	523,429.85	686,990.60	163,560.75
Commercials (1/4 yr.)	35,152.15	58,443.45	23,291.30
Trailers (1 yr.)	429,059.30	463,577.95	34,518.65
Trailers (1/2 yr.)	79,230.85	83,288.75	4,057.90
Trailers (1/4 yr.)	6,303.15	6,196.50	(106.65)
Tractors	2,971.00	3,696.00	725.00
Motor Cycles (1 yr.)	20,367.00	20,144.00	(223.00)
Motor Cycles (1/2 yr.)	31.00	24.00	(7.00)
Stock Cars	370.00	345.00	(25.00)
Farm Trucks (1 yr.)	135,383.90	130,925.30	(4,458.60)
Farm Trucks (1/2 yr.)	3,116.05	3,702.95	586.90
Farm Trucks (1/4 yr.)	7.30	60.40	53.10
Dealers	30,558.00	33,513.00	2,955.00
Extra Weight, etc.	14,657.79	16,036.36	1,378.57
Total	\$7,035,206.99	\$7,669,064.81	\$633,857.82
LICENSES			
Operator, Chauffeur & Applications	450,154.00	461,412.00	11,258.00
Permanent Operators & Chauffeurs	27,170.00	26,430.00	(740.00)
Total	\$ 477,324.00	\$ 487,842.00	\$ 10,518.00
TITLING DEPARTMENT			
New Car Titles	75,738.00	73,474.00	(2,264.00)
Used Car Titles	233,000.00	236,148.00	3,148.00
Corrected Titles	7,498.00	7,192.00	(306.00)
Duplicate Titles	5,478.00	5,474.00	(4.00)
Liens	46,308.00	45,090.00	(1,218.00)
Satisfactions	24,214.75	25,533.50	1,318.75
Supplementary Titles	9,756.00	9,366.00	(390.00)
Total	\$ 401,992.75	\$ 402,277.50	\$ 284.75
MISCELLANEOUS			
Duplicate Cards	23,674.00	33,336.00	9,662.00
Exchange Operator Cards	594.00	603.00	9.00
Reference Money	44,823.75	83,448.75	38,625.00
Bad Check Collections	195.00	-----	(195.00)
Temporary Vehicle Permits	48,274.00	59,316.00	11,042.00
Tag Retainer Fees	31,075.00	36,150.00	5,075.00
A.R.O. fees	88.00	110.00	22.00
Lost Tags	19,436.00	20,412.00	976.00
Temporary Tags	159,170.00	158,714.00	(456.00)
New Car List	4,700.00	4,575.00	(125.00)
Thermo Fax	167.00	105.00	(62.00)
Shortage	(968.05)	(1,309.55)	(341.50)
Reimbursement of Bad Checks	127.75	89.00	(38.75)
Bad Checks	(418.30)	(1,082.65)	(664.35)
Total	\$ 330,938.15	\$ 394,466.55	\$ 63,528.40

Comparative Statement of Net Income - Continued . . .

	1965-1966	1966-1967	Increase or Decrease
Total Net Income	\$8,245,461.89	\$8,953,650.86	\$708,188.97
Non-Revenue Receipts			
New Car List	(4,700.00)	(4,575.00)	125.00
Thermo-Fax	(167.00)	(105.00)	62.00
Total	\$ (4,867.00)	\$ (4,680.00)	\$ 187.00
GRAND TOTAL	\$8,240,594.89	\$8,948,970.86	\$708,375.97

**SUMMARIZED COMPARISON OF NET INCOME
FISCAL YEARS ENDING 1966 AND 1967**

	1965-1966	1966-1967	Increase or Decrease
Registration	\$7,035,206.99	\$7,669,064.81	\$633,857.82
Licenses - Operators, Chauffeurs & Applications	477,324.00	487,842.00	10,518.00
Titling	401,992.75	402,277.50	284.75
Miscellaneous	330,938.15	394,466.55	63,528.40
Total	\$8,245,461.89	\$8,953,650.86	\$708,188.97
Non-Revenue Receipts	(4,867.00)	(4,680.00)	187.00
Total Net Income	\$8,240,594.89	\$8,948,970.86	\$708,375.97

**SUMMARIZED COMPARISON OF NET REFUNDS
USED IN DETERMINING NET INCOME**

	1965-1966	1966-1967	Increase or Decrease
Registrations	\$ 10,976.40	\$ 13,804.70	\$ 2,828.30
Bi-Annual Operators, Chauffeurs and Applications	172.00	112.00	(60.00)
Permanent Operators and Chauffeurs	30.00	30.00	-----
Duplicate Cards	11.00	21.00	10.00
New Car, Used Car, Supplementary and Corrected Titles	42.00	36.00	(6.00)
Duplicate Titles	10.00	10.00	-----
Liens	17.00	21.00	4.00
Temporary Vehicle Permits	4.00	10.00	6.00
Tag Retainer Fees	5.00	-----	(5.00)
Lost Tags	-----	3.00	3.00
Total	\$ 11,267.40	\$ 14,047.70	\$ 2,780.30

APPROXIMATE DISTRIBUTION OF MOTOR VEHICLES IN REFERENCE TO COUNTIES

Classification of Vehicles Registered by Counties as of

7-1-67	Sussex Co.	Kent Co.	N. Castle Co.	Total
Pleasures	28,599	36,372	137,313	202,284
Commercials	6,557	12,208	12,830	31,595
Trailers	2,474	7,652	5,292	15,418
Tractors	44	181	396	621
Motor Cycles	293	696	1,488	2,477
Stock Cars	22	12	19	53
Farm Trucks	1,835	1,233	162	3,230
Totals	39,824	58,354	157,500	255,678

APPROXIMATE NO. OF NEW CAR TITLES AND USED CAR TITLES ISSUED FOR FISCAL YEARS ENDING JUNE 30th

Month	NEW CAR TITLES				USED CAR TITLES			
	1964	1965	1966	1967	1964	1965	1966	1967
July	3,174	2,926	3,758	3,832	9,077	9,506	9,650	10,963
August	2,487	2,797	2,967	3,017	8,539	8,540	9,868	10,284
September	1,533	1,903	2,135	1,835	6,858	7,915	9,172	8,453
October	3,378	3,106	3,730	3,995	9,029	9,008	9,726	10,011
November	2,517	2,166	3,223	3,156	7,008	7,846	9,217	9,401
December	1,985	2,616	2,668	2,204	6,356	7,587	8,324	7,365
January	3,111	3,330	3,231	3,059	8,485	8,477	8,645	9,407
February	2,200	2,679	2,505	2,376	7,386	8,421	7,619	7,663
March	2,283	3,213	2,759	2,358	8,769	10,973	10,792	10,185
April	3,708	4,705	4,376	4,456	10,488	11,623	12,726	12,218
May	2,774	3,310	3,657	3,579	8,342	9,632	10,427	11,603
June	2,655	3,639	2,873	2,879	9,494	10,987	10,341	10,528
Total	31,805	36,390	37,882	36,746	99,831	110,515	116,507	118,081

Percentage of Decrease in New Car Titles Over 1966 3.0%

Percentage of Increase in Used Car Titles Over 1966. 1.4%

APPROXIMATE NO. PERMANENT OPERATOR AND CHAUFFEUR APPLICATIONS RECEIVED

(Classified by Months and by Departments)
(Fiscal Year 7-1-66 to 6-30-67)

Month	Mail	Dover	Wilmington	New Castle	Georgetown	Total
July	27	24	86	48	27	212
August	35	45	137	74	31	322
September	26	28	103	67	36	260

Operator and Chauffeur Applications - Continued . . .

Month	Mail	Dover	Wilmington	New Castle	Georgetown	Total
October	25	25	98	65	28	241
November	38	34	106	56	27	261
December	19	21	89	51	23	203
January	14	21	91	36	28	190
February	10	21	66	31	14	142
March	9	26	107	63	30	235
April	8	17	78	50	17	170
May	14	23	78	49	13	177
June	11	21	120	62	19	233
TOTALS	236	306	1,159	652	293	2,646
PERCENTAGES	8.9%	1.16%	43.8%	24.6%	11.1%	

APPROXIMATE NO. PERMANENT OPER. & CHAUF. ISSUED

As of 7-1-67	Permanent Operators	Permanent Chauffeurs	Total
Applications Received	72,785	16,220	89,005
Refunds Subtracted	(1,062)	(275)	(1,337)
Totals	71,723	15,945	87,668

STATEMENT OF NET INCOME

July 1, 1966 to June 30, 1967

	Collections	Refunds	Unclaimed Checks Cancelled	Total Net Income
REGISTRATIONS				
Pleasures	\$4,536,704.40	\$ 1,035.70	-----	-----
Commercials	2,384,271.10	12,385.20	-----	-----
Trailers	553,351.10	287.90	-----	-----
Tractors	3,696.00	-----	-----	-----
Motor Cycles	20,168.00	-----	-----	-----
Stock Cars	350.00	5.00	-----	-----
Farm Trucks	134,771.05	82.40	-----	-----
Dealers	33,515.00	2.00	-----	-----
Extra Weight	16,042.86	6.50	-----	-----
	<u>\$7,682,896.51</u>	<u>\$13,804.70</u>	-----	<u>\$7,669,064.81</u>

Continued . . .

Statement of Net Income - Continued . . .

	Collections	Refunds	Unclaimed Checks Cancelled	Total Net Income
LICENSES				
Operators, Chauffeurs & Applications	\$ 487,984.00	\$ 142.00	-----	\$ 487,842.00
MISCELLANEOUS				
Duplicate Cards	\$ 33,357.00	\$ 21.00	-----	-----
Exchange Operator Cards	603.00	-----	-----	-----
Reference Money	83,448.75	-----	-----	-----
Temporary Vehicle Permits	59,326.00	10.00	-----	-----
Tag Retainer Fees	36,150.00	-----	-----	-----
Lost Tags	20,415.00	3.00	-----	-----
Amateur Radio Operators	110.00	-----	-----	-----
Temporary Tags	158,714.00	-----	-----	-----
New Car List	4,575.00	-----	-----	-----
Thermo-Fax	105.00	-----	-----	-----
Reimbursement of Bad Checks	89.00	-----	-----	-----
Shortage	(1,309.55)	-----	-----	-----
Bad Checks ,	(1,082.65)	-----	-----	-----
	<u>\$ 394,500.55</u>	<u>\$ 34.00</u>	<u>-----</u>	<u>\$ 394,466.55</u>
TITLING				
Titles	\$ 319,020.00	\$ 32.00	-----	-----
Corrected Titles	7,196.00	4.00	-----	-----
Duplicate Titles	5,484.00	10.00	-----	-----
Liens	45,111.00	21.00	-----	-----
Satisfactions	25,533.50	-----	-----	-----
	<u>\$ 402,344.50</u>	<u>\$ 67.00</u>	<u>-----</u>	<u>\$ 402,277.50</u>
Non-Revenue Receipts				
New Car List	\$ (4,575.00)	-----	-----	-----
	(105.00)	-----	-----	-----
	<u>\$ (4,680.00)</u>	<u>-----</u>	<u>-----</u>	<u>\$ (4,680.00)</u>
	\$8,963,018.56	\$14,047.70	-----	\$8,948,970.86

Delaware State Police

EXPENDITURES FOR FISCAL YEAR 1965-1966

Salaries	\$1,718,510.51
Personal Services	2,172.25
Travel	7,809.13

Expenditures - Continued . . .

Contractual Services	94,343.51
Supplies and Materials	131,301.31
Capital Outlay	46,587.86
Special Items (Pension)	28,038.33
Total Expenditures	\$2,028,762.90

Motor Vehicle Fleet

Number of Passenger Cars	161
Number of other vehicles	10

TOTAL	171
Total Number of Miles Travelled	3,636,609

Maintenance Cost	\$.008	\$85,726.28*
Operating Cost	.0135	48,472.50

TOTAL	\$.0215	\$134,198.78
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* Includes salaries of mechanics

Number Per Cent

	Number	Per Cent
Accidents	52	44
Two or more Accidents	25	21
Traffic Arrests	54	54
Speed Arrests	41	34
Four or more Traffic Arrests	22	18
License Suspension or Revocation	24	20

Consideration of the driving record indicates that 44% have been previously involved in accidents and 54% have a record of a previous traffic arrest. The question of age group involvement may be answered from the following table:

AGE GROUP	PER CENT TOTAL LICENSED DRIVERS	DRIVERS INVOLVED	DRIVERS IN VIOLATION	DRIVERS DRINKING
17 and younger	4	6 (5%)	4 (5.5%)	2 (5%)
18 - 19	5.5	13 (11%)	9 (12%)	2 (5%)
20 - 24	11.5	23 (19%)	18 (24%)	10 (26%)
25 - 34	21	29 (24%)	14 (19%)	6 (15%)
35 - 44	23	21 (18%)	11 (15%)	10 (26%)
45 - 54	18	13 (11%)	9 (12%)	7 (18%)
55 - 64	11	6 (5%)	4 (5.5%)	1 (2.5%)
65 - 74	4.5	3 (3%)	1 (1.5%)	1 (2.5%)
75 and older	1.5	5 (4%)	4 (5.5%)	0 (0%)
TOTALS	100	119 (100%)	74 (100%)	39 (100%)

From the table, it would appear that drivers under 25 represent a disproportionate share of those involved in fatal accidents. These drivers make up 21% of Delaware's licensed drivers but account for 42% of the drivers involved in fatal accidents. Any comparison of age involvement must, of course, give consideration to the kind and amount of driving done by the group.

DELAWARE TRAFFIC ACCIDENTS BY TYPE

(Wilmington and Newark Excluded)

	Accidents	Killed	Injured
Other Motor Vehicle	7110	47	2505
Ran Off Road	1830	44	962
Parked Vehicle	579	1	62
Fixed Object	562	3	199
Pedestrian	186	18	167
Animal	148		11
Overturned on Road	128	3	76
Bicycle	69	3	60
Railroad Train	13	1	11
Other Non-collision	213	2	47
TOTAL	10,839	122	4,100

The rising fatality rate in Delaware since 1961 has resulted in many studies by this department to determine causes. While fatal accidents alone are a poor criteria on which to base conclusions on the overall accident problem, it is the fatal accident experience which generates the most public interest.

HIGHWAY DEATHS

(Excluding Wilmington)

	1961	1962	1963	1964	1965	1966
	57	81	89	108	106	126

PERCENTAGE OF FATAL ACCIDENTS

Involving Drinking Driver or Drinking Pedestrian

	1961	1962	1963	1964	1965	1966
	45%	51%	37%	49.4%	52%	49%

Of the 119 Delaware drivers involved in accidents, outside Wilmington, many were repeat violators as can be seen by the following table:

The following is a breakdown of the 29,160 traffic arrests made by the Delaware State Police during 1966:

DANGEROUS MOVING VIOLATIONS

Driving under the influence	755
Failed to stop at command of officer	27
Exceeding lawful speed	12,918
Failed to grant right-of-way	709
Wrong side of road	407
Following too closely	379
Reckless driving	1,292
Improper passing	511
Failure to signal	347
Disregarded stop sign or signal	1,942
Passed stopped school bus	38
Improper turning	437

Moving Violations - Continued . . .

Driving without lights	192
Manslaughter by Motor Vehicle	28
Defective brakes	323
Miscellaneous dangerous moving violations	865

EQUIPMENT ARRESTS

Lights	2
Mufflers	698
Other Equipment	98

LICENSE AND REGISTRATION ARRESTS

Driver license violations	2,447
Suspension or revocation	385
Operating motor vehicle without consent	97
Registrations and title violations	1,523

PEDESTRIAN ARRESTS

Pedestrians under the influence	671
Other pedestrians	329

OTHER ARRESTS

Leaving the scene	300
Failed to report accident	536
Keys in car	49
Parking violations	455
Littering	63
Other	161

TOTAL	29,160
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