ROAD SYSTEM

OTHER

TRUCK WEIGHT ENFORCEMENT [Project No. 23-500-38]

PROJECT SCOPE/DESCRIPTION: Funding was provided in the FY 2003 Bond Bill to implement a program to provide facilities for truck weight enforcement. One specific site has been identified on US301 northbound for truck traffic before the Maryland state line. A second site is being considered between US 13 and SR 1 for northbound SR 1 traffic and possibly for southbound US 13 truck traffic.

PROJECT JUSTIFICATION: These sites will enhance safety and increase compliance with federal enforcement regulations.

County:StatewideMunicipality:Road System - OtherFunding Program:Road System - OtherFunctional Category:PreservationRepresentative District:8Senatorial District:14

TRUCK WEIGHT ENFORCEMENT (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Truck Weight Enforcement		\$ 7,955.0						
Prior Years	State			\$ 968.4	\$ 968.4	\$ 148.2	\$ 820.2	\$ 0.0
	Federal			\$ 508.4	\$ 508.4 \$ 641.4	\$ 592.6	\$ 48.8	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 14,236.1	\$ 1,521.6	\$ 1,304.4	\$ 0.0	\$ 1,304.4	\$ 217.2
	Federal			\$ 2,909.7	\$ 1,794.8	\$ 0.0	\$ 1,794.8	\$ 1,114.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 1,135.0				\$ 1,352.2
	Federal			\$ 400.0				\$ 1,514.9
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 460.0				\$ 1,812.2
r i 2007 i lojecieu	Federal			\$ 400.0				\$ 1,914.9
	Other			\$ 400.0				<u> </u>
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 860.0				\$ 2,672.2
	Federal			\$ 3,440.0				\$ 5,354.9
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 300.0				\$ 2,972.2
	Federal			\$ 1,200.0				\$ 6,554.9
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 5,245.0	\$ 2,272.8			\$ 2,972.2
	Federal			\$ 8,991.1	\$ 2,436.2			\$ 6,554.9
	Other			\$ 0,991.1	\$ 2,430.2			<u> </u>
	Out			\$ 0.0	÷ 0.0			3 0.0
Total All Funds		\$ 7,955.0	\$ 14,236.1	\$ 14,236.1	\$ 4,709.0	\$ 740.8	\$ 3,968.2	\$ 9,527.2

TRUCK WEIGHT ENFORCEMENT (CONTINUED)

PROJECT TIMELINE INFORMATION

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	Truck Weight Enforcement	PE, RW, C	80% FHWA	\$ 4,246.7	\$ 801.7	\$ 445.0		\$ 500.0	\$ 500.0	\$ 1,500.0
		PD	100% ST	808.1	808.1	0.0	0.0	0.0	0.0	0.0
23-500-38	US301 Weigh Station	PE	100% ST	434.5	0.0	434.5	0.0	0.0	0.0	0.0
		RW	100% ST	301.9	0.0	301.9	0.0	0.0	0.0	0.0
		С	80% FHWA	2,651.4	0.0	2,651.4	0.0	0.0	0.0	0.0
23-500-38	US301 Weigh Station, ITMS Add-ons	PE	100% ST	57.8	0.0	57.8	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		С	80% FHWA	540.7	0.0	540.7	0.0	0.0	0.0	0.0
23-500-38	US301 Weigh Station, Equipment	PRO	100% ST	235.0	0.0	0.0	235.0	0.0	0.0	0.0
	SR 1 Weigh Station	PD	100% ST	200.0	0.0	0.0	200.0	0.0	0.0	0.0
		PE	100% ST	600.0	0.0	0.0	600.0	0.0	0.0	0.0
		RW	100% ST	360.0	0.0	0.0	0.0	360.0	0.0	0.0
		С	80% FHWA	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0
	Total All Funds			\$ 14,236.1	\$ 1,609.8	\$ 4,431.3	\$ 1,535.0	\$ 860.0	\$ 4,300.0	\$ 1,500.0