FY 2006-2011 PROPOSED CAPITAL TRANSPORTATION PROGRAM FUNDING SCHEDULE in (000's)

	FY 2006	FY 2007	FY 2008	FY 2009-2011	FY 2006-2011
I. Road Systems	#1 150 O	#1.250.0			# 2 500 0
Municipal Funding	\$1,150.0	\$1,350.0	¢1 500 0		\$2,500.0
Private Funding FHWA Apportionment Funding	1,000.0	100 040 0	\$1,500.0	¢1.49.460.2	2,500.0
Discretionary FHWA Funding	87,117.6	190,848.8 13,500.0	100,725.5	\$148,469.2	527,161.1 13,500.0
FTA Apportionment Funding	1,200.0	895.0	895.0	285.0	3,275.0
Discretionary FTA Funding	1,200.0	893.0	893.0	263.0	3,273.0
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	232,376.4	381,278.6	175,673.9	428,563.9	1,217,892.8
Total Authorization	\$322,844.0	\$587,872.4	\$278,794.4	\$577,318.1	\$1,766,828.9
II. Grants and Allocations					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding					
Discretionary FHWA Funding					
FTA Apportionment Funding					
Discretionary FTA Funding					
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding Trust Fund Needed	\$26,100,0	\$26,100.0	\$26,100.0	¢79 200 0	\$156,600.0
Total Authorization	\$26,100.0 \$26,100.0	\$26,100.0	\$26,100.0 \$26,100.0	\$78,300.0 \$78,300.0	\$156,600.0
Total Authorization	\$20,100.0	\$20,100.0	\$20,100.0	\$78,300.0	\$130,000.0
III. Transit System					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding					
Discretionary FHWA Funding					
FTA Apportionment Funding	\$4,953.6	\$13,659.4	\$3,143.1	\$16,115.2	\$37,871.3
Discretionary FTA Funding	1,000.0	8,219.2	6,040.0	40,050.0	55,309.2
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding	10,600.5	25 922 2	25.070.6	112 221 0	101 025 2
Trust Fund Needed Total Authorization	18,699.5 \$24,653.1	25,833.3 \$47,711.9	25,070.6 \$34,253.7	112,331.9 \$168,497.1	181,935.3 \$275,115.8
Total Authorization	\$24,033.1	Φ+7,711.9	\$34,233.7	\$100,497.1	\$275,115.6
III. Support System					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding	\$8,478.8	\$9,826.8	\$7,398.8	\$22,236.3	\$47,940.7
Discretionary FHWA Funding	22-2	2220	277.0	406-6	• 60= 0
FTA Apportionment Funding	907.9	355.9	355.9	1,067.6	2,687.3
Discretionary FTA Funding	6,421.1		2,867.5	1,257.5	10,546.1
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding	56,098.2	47,479.2	41 741 0	105,388.1	250,706.5
Trust Fund Needed Total Authorization	\$71,906.0	\$57,661.9	41,741.0 \$52,363.2	\$129,949.5	\$311,880.6
10mm /mmortumon	\$71,500.0	ψ57,001.9	ψ32,303.2	\$125,545.5	ψ311,000.0
Total Program					
Municipal Funding	\$1,150.0	\$1,350.0			\$2,500.0
Private Funding	1,000.0		\$1,500.0		2,500.0
FHWA Apportionment Funding	95,596.4	200,675.6	108,124.3	\$170,705.5	575,101.8
Discretionary FHWA Funding		13,500.0			13,500.0
FTA Apportionment Funding	7,061.5	14,910.3	4,394.0	17,467.8	43,833.6
Discretionary FTA Funding	7,421.1	8,219.2	8,907.5	41,307.5	65,855.3
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding Trust Fund Needed	333,274.1	480,691.1	268,585.5	724,583.9	1,807,134.6
Total Authorization	\$445,503.1	\$719,346.2	\$391,511.3	\$954,064.7	\$2,510,425.3
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