

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2013 (7/1/2012-6/30/2013)**

July 1, 2012

TOWN	2012 POPULATION	2012 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2012	TOTAL AID FY-2013
BELLEFONTE	1,193	0.00	\$ 7,015.9704	\$ 0.0000	\$ 7,031.58	\$ 7,015.97
BETHANY BEACH	4,612	19.93	\$ 27,122.9302	\$ 59,960.8885	\$ 87,401.58	\$ 87,083.82
BETHEL	171	1.79	\$ 1,005.6420	\$ 5,385.3482	\$ 6,416.35	\$ 6,390.99
BLADES	1,241	5.26	\$ 7,298.2559	\$ 15,825.1015	\$ 23,207.53	\$ 23,123.36
BOWERS	335	1.97	\$ 1,970.1174	\$ 5,926.8916	\$ 7,926.84	\$ 7,897.01
BRIDGEVILLE	2,048	9.29	\$ 12,044.1806	\$ 27,949.6565	\$ 40,140.62	\$ 39,993.84
CAMDEN	3,464	10.86	\$ 20,371.6024	\$ 32,673.1184	\$ 53,049.02	\$ 53,044.72
CHESWOLD	1,380	0.45	\$ 8,115.7076	\$ 1,353.8585	\$ 9,493.44	\$ 9,469.57
CLAYTON	2,918	5.28	\$ 17,160.6050	\$ 15,885.2730	\$ 33,152.26	\$ 33,045.88
DAGSBORO	805	3.63	\$ 4,734.1628	\$ 10,921.1252	\$ 15,712.71	\$ 15,655.29
DELAWARE CITY	1,695	8.31	\$ 9,968.2061	\$ 25,001.2536	\$ 35,098.97	\$ 34,969.46
DELMAR	1,597	6.48	\$ 9,391.8733	\$ 19,495.5624	\$ 28,992.03	\$ 28,887.44
DEWEY BEACH	1,997	0.60	\$ 11,744.2523	\$ 1,805.1447	\$ 13,583.28	\$ 13,549.40
DOVER	37,341	103.46	\$ 219,600.4631	\$ 311,267.1113	\$ 527,042.28	\$ 530,867.57
ELLENDALE	381	3.79	\$ 2,240.6410	\$ 11,402.4971	\$ 13,697.07	\$ 13,643.14
ELSMERE	6,131	16.26	\$ 36,056.0895	\$ 48,919.4203	\$ 85,265.75	\$ 84,975.51
FARMINGTON	110	0.21	\$ 646.9042	\$ 631.8006	\$ 1,282.86	\$ 1,278.70
FELTON	1,310	5.67	\$ 7,704.0413	\$ 17,058.6171	\$ 24,782.30	\$ 24,762.66
FENWICK ISLAND	1,400	5.95	\$ 8,233.3266	\$ 17,901.0179	\$ 26,229.51	\$ 26,134.34
FRANKFORD	847	2.88	\$ 4,981.1626	\$ 8,664.6944	\$ 13,694.14	\$ 13,645.86
FREDERICA	774	2.21	\$ 4,551.8534	\$ 6,648.9495	\$ 11,239.47	\$ 11,200.80
GEORGETOWN	6,422	26.02	\$ 37,767.4453	\$ 78,283.1069	\$ 116,470.66	\$ 116,050.55
GREENWOOD	973	4.97	\$ 5,722.1620	\$ 14,952.6150	\$ 20,751.70	\$ 20,674.78
HARRINGTON	3,562	12.16	\$ 20,947.9352	\$ 36,584.2652	\$ 57,735.87	\$ 57,532.20
HARTLY	74	0.00	\$ 435.1901	\$ 0.0000	\$ 436.16	\$ 435.19
HENLOPEN ACRES	122	3.61	\$ 717.4756	\$ 10,860.9537	\$ 11,626.65	\$ 11,578.43
HOUSTON	374	2.09	\$ 2,199.4744	\$ 6,287.9206	\$ 8,519.28	\$ 8,487.39
KENTON	261	0.94	\$ 1,534.9273	\$ 2,828.0600	\$ 4,378.54	\$ 4,362.99
LAUREL	3,708	11.76	\$ 21,806.5536	\$ 35,380.8354	\$ 57,387.80	\$ 57,187.39
LEIPSIC	183	0.80	\$ 1,076.2134	\$ 2,406.8595	\$ 3,495.80	\$ 3,483.07
LEWES	2,747	20.06	\$ 16,154.9630	\$ 60,352.0032	\$ 76,802.00	\$ 76,506.97
LITTLE CREEK	224	0.18	\$ 1,317.3323	\$ 541.5434	\$ 1,864.13	\$ 1,858.88
MAGNOLIA	225	0.13	\$ 1,323.2132	\$ 391.1147	\$ 1,718.95	\$ 1,714.33
MIDDLETOWN	19,007	55.41	\$ 111,779.1704	\$ 166,705.1096	\$ 274,991.07	\$ 278,484.28
MILFORD	9,559	40.97	\$ 56,215.9778	\$ 123,261.2947	\$ 182,458.07	\$ 179,477.27
MILLSBORO	3,877	10.48	\$ 22,800.4337	\$ 31,529.8601	\$ 54,516.38	\$ 54,330.29
MILLVILLE	544	0.00	\$ 3,199.2355	\$ 0.0000	\$ 3,206.35	\$ 3,199.24
MILTON	2,576	11.78	\$ 15,149.3209	\$ 35,441.0069	\$ 51,017.90	\$ 50,590.33
NEW CASTLE	5,285	18.06	\$ 31,080.8079	\$ 54,334.8543	\$ 86,866.24	\$ 85,415.66
NEWARK	31,454	65.85	\$ 184,979.3248	\$ 198,114.6267	\$ 383,540.24	\$ 383,093.95
NEWPORT	1,055	4.67	\$ 6,204.3997	\$ 14,050.0426	\$ 20,328.56	\$ 20,254.44
OCEAN VIEW	1,882	22.63	\$ 11,067.9433	\$ 68,084.0395	\$ 79,468.90	\$ 79,151.98
ODESSA	364	2.05	\$ 2,140.6649	\$ 6,167.5776	\$ 8,339.48	\$ 8,308.24
REHOBOTH	6,060	18.52	\$ 35,638.5423	\$ 55,718.7986	\$ 91,675.84	\$ 91,357.34
SEAFORD	6,928	34.66	\$ 40,743.2047	\$ 104,277.1900	\$ 145,558.71	\$ 145,020.39
SELBYVILLE	2,172	10.93	\$ 12,773.4181	\$ 32,883.7186	\$ 45,797.26	\$ 45,657.14
SLAUGHTER BEACH	699	1.16	\$ 4,110.7823	\$ 3,489.9463	\$ 7,624.86	\$ 7,600.73
SMYRNA	10,474	31.16	\$ 61,597.0448	\$ 93,747.1795	\$ 150,506.19	\$ 155,344.22
SOUTH BETHANY	1,848	9.82	\$ 10,867.9911	\$ 29,544.2010	\$ 40,563.21	\$ 40,412.19
TOWNSEND	2,049	2.36	\$ 12,050.0616	\$ 7,100.2357	\$ 19,207.59	\$ 19,150.30
VILL. OF ARDENCROFT	231	1.01	\$ 1,358.4989	\$ 3,038.6602	\$ 4,413.23	\$ 4,397.16
VILLAGE OF ARDEN	439	3.63	\$ 2,581.7360	\$ 10,921.1252	\$ 13,555.49	\$ 13,502.86
VILLAGE OF ARDENTOWN	264	2.22	\$ 1,552.5702	\$ 6,679.0353	\$ 8,263.73	\$ 8,231.61
VIOLA	157	0.67	\$ 923.3088	\$ 2,015.7449	\$ 2,949.76	\$ 2,939.05
WILMINGTON	73,022	147.82	\$ 429,438.5533	\$ 444,727.4733	\$ 876,033.66	\$ 874,166.03
WOODSIDE	181	0.24	\$ 1,064.4515	\$ 722.0579	\$ 1,791.98	\$ 1,786.51
WYOMING	1,313	4.62	\$ 7,721.6842	\$ 13,899.6139	\$ 21,698.15	\$ 21,621.30
TOTAL	272,065	797.72	\$ 1,600,000.0000	\$ 2,400,000.0000	\$ 4,000,000.00	\$ 4,000,000.00

TOTAL MUNICIPAL POPULATION = 272,065

DISTRIBUTION RATIO = \$1,600,000.00 / 272065 = \$ 5.880947567676840

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE =

DISTRIBUTION RATIO = \$2,400,000.00 / 797.72 = \$ 3008.574437145870000