

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2005 (7/1/2004-6/30/2005)**

July 1, 2004

TOWN	2004 POPULATION	2004 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2004	TOTAL AID FY-2005
BELLEVILLE	1,243	0.00	\$ 12,472.5105	\$ 0.0000	\$ 12,620.89	\$ 12,472.51
BETHANY BEACH	4,302	19.93	\$ 43,167.1280	\$ 99,612.6453	\$ 145,190.27	\$ 142,779.77
BETHEL	188	1.79	\$ 1,886.4296	\$ 8,946.6450	\$ 11,025.89	\$ 10,833.07
BLADES	959	4.59	\$ 9,622.7977	\$ 22,941.3970	\$ 33,085.09	\$ 32,564.19
BOWERS	417	1.76	\$ 4,184.2614	\$ 8,796.7012	\$ 13,198.26	\$ 12,980.96
BRIDGEVILLE	1,436	7.97	\$ 14,409.1111	\$ 39,835.0619	\$ 54,613.92	\$ 54,244.17
CAMDEN	2,461	8.21	\$ 24,694.1659	\$ 41,034.6120	\$ 55,190.35	\$ 65,728.78
CHESWOLD	600	0.45	\$ 6,020.5199	\$ 2,249.1566	\$ 8,384.13	\$ 8,269.68
CLAYTON	1,273	5.28	\$ 12,773.5365	\$ 26,390.1037	\$ 38,392.03	\$ 39,163.64
DAGSBORO	398	3.63	\$ 3,993.6116	\$ 18,143.1963	\$ 22,529.82	\$ 22,136.81
DELAWARE CITY	1,682	8.31	\$ 16,877.5242	\$ 41,534.4246	\$ 59,250.89	\$ 58,411.95
DELMAR	1,407	6.19	\$ 14,118.1193	\$ 30,938.3981	\$ 45,813.64	\$ 45,056.52
DEWEY BEACH	1,997	0.60	\$ 20,038.2972	\$ 2,998.8754	\$ 23,332.67	\$ 23,037.17
DOVER	33,434	91.34	\$ 335,483.4394	\$ 456,528.8017	\$ 793,847.20	\$ 792,012.24
ELLENDALE	332	3.79	\$ 3,331.3544	\$ 18,942.8964	\$ 22,674.62	\$ 22,274.25
ELSMERE	5,935	15.81	\$ 59,552.9764	\$ 79,020.3674	\$ 140,786.63	\$ 138,573.34
FARMINGTON	122	0.21	\$ 1,224.1724	\$ 1,049.6064	\$ 2,308.33	\$ 2,273.78
FELTON	933	5.29	\$ 9,361.9085	\$ 26,440.0850	\$ 35,807.66	\$ 35,801.99
FENWICK ISLAND	1,400	5.95	\$ 14,047.8799	\$ 29,738.8479	\$ 44,520.18	\$ 43,786.73
FRANKFORD	591	2.68	\$ 5,930.2121	\$ 13,394.9769	\$ 19,650.82	\$ 19,325.19
FREDERICA	761	2.21	\$ 7,636.0261	\$ 11,045.8578	\$ 18,983.08	\$ 18,681.88
GEORGETOWN	4,643	23.23	\$ 46,588.7901	\$ 116,106.4601	\$ 165,460.55	\$ 162,695.25
GREENWOOD	837	3.86	\$ 8,398.6253	\$ 19,292.7652	\$ 28,158.70	\$ 27,691.39
HARRINGTON	3,279	12.14	\$ 32,902.1415	\$ 60,677.2460	\$ 95,126.31	\$ 93,579.39
HARTLY	107	0.00	\$ 1,073.6594	\$ 0.0000	\$ 1,086.43	\$ 1,073.66
HENLOPEN ACRES	380	3.61	\$ 3,812.9960	\$ 18,043.2338	\$ 22,245.19	\$ 21,856.23
HOUSTON	487	2.09	\$ 4,886.6554	\$ 10,446.0827	\$ 15,589.80	\$ 15,332.74
KENTON	232	0.94	\$ 2,327.9344	\$ 4,698.2382	\$ 7,143.34	\$ 7,026.17
LAUREL	3,814	11.76	\$ 38,270.4384	\$ 58,777.9583	\$ 98,623.01	\$ 97,048.40
LEIPSIC	236	0.67	\$ 2,368.0712	\$ 3,348.7442	\$ 5,808.76	\$ 5,716.82
LEWES	2,932	19.63	\$ 29,420.2741	\$ 98,113.2075	\$ 129,751.88	\$ 127,533.48
LITTLE CREEK	172	0.18	\$ 1,725.8824	\$ 899.6626	\$ 2,663.21	\$ 2,625.55
MAGNOLIA	211	0.13	\$ 2,117.2162	\$ 649.7563	\$ 2,804.53	\$ 2,766.97
MIDDLETOWN	11,755	28.78	\$ 117,952.0198	\$ 143,846.0577	\$ 241,486.08	\$ 261,798.08
MILFORD	6,732	35.18	\$ 67,550.2337	\$ 175,834.0622	\$ 241,220.68	\$ 243,384.30
MILLSBORO	2,360	10.48	\$ 23,680.7118	\$ 52,380.3574	\$ 77,340.28	\$ 76,061.07
MILLVILLE	259	0.00	\$ 2,598.8578	\$ 0.0000	\$ 2,629.78	\$ 2,598.86
MILTON	1,657	9.27	\$ 16,626.6692	\$ 46,332.6253	\$ 60,015.71	\$ 62,959.29
NEW CASTLE	5,164	18.50	\$ 51,816.6083	\$ 92,465.3255	\$ 146,659.22	\$ 144,281.93
NEWARK	28,547	64.80	\$ 286,446.3045	\$ 323,878.5455	\$ 619,849.37	\$ 610,324.85
NEWPORT	1,240	4.67	\$ 12,442.4079	\$ 23,341.2470	\$ 36,376.17	\$ 35,783.65
OCEAN VIEW	1,006	19.04	\$ 10,094.4051	\$ 95,164.3134	\$ 81,062.39	\$ 105,258.72
ODESSA	286	1.91	\$ 2,869.7812	\$ 9,546.4201	\$ 12,632.14	\$ 12,416.20
REHOBOTH	6,060	18.62	\$ 60,807.2514	\$ 93,065.1006	\$ 156,368.02	\$ 153,872.35
SEAFORD	6,699	33.53	\$ 67,219.1051	\$ 167,587.1548	\$ 235,537.64	\$ 234,806.26
SELBYVILLE	1,645	9.12	\$ 16,506.2588	\$ 45,582.9064	\$ 63,153.58	\$ 62,089.17
SLAUGHTER BEACH	524	1.11	\$ 5,257.9207	\$ 5,547.9195	\$ 10,974.04	\$ 10,805.84
SMYRNA	7,666	20.98	\$ 76,922.1764	\$ 104,860.6772	\$ 175,993.25	\$ 181,782.85
SOUTH BETHANY	1,848	9.82	\$ 18,543.2014	\$ 49,081.5944	\$ 68,780.07	\$ 67,624.80
TOWNSEND	322	1.45	\$ 3,231.0124	\$ 7,247.2823	\$ 10,654.74	\$ 10,478.29
VILL. OF ARDENCROFT	282	1.01	\$ 2,829.6444	\$ 5,048.1070	\$ 8,007.55	\$ 7,877.75
VILLAGE OF ARDEN	502	3.63	\$ 5,037.1683	\$ 18,143.1963	\$ 23,585.80	\$ 23,180.36
VILLAGE OF ARDENTOWN	325	2.22	\$ 3,261.1150	\$ 11,095.8391	\$ 14,607.05	\$ 14,356.95
VIOLA	162	0.67	\$ 1,625.5404	\$ 3,348.7442	\$ 5,057.39	\$ 4,974.28
WILMINGTON	73,571	146.67	\$ 738,226.1207	\$ 733,075.0968	\$ 1,495,113.37	\$ 1,471,301.22
WOODSIDE	228	0.24	\$ 2,287.7976	\$ 1,199.5502	\$ 3,537.41	\$ 3,487.35
WYOMING	1,141	4.34	\$ 11,449.0221	\$ 21,691.8656	\$ 33,690.18	\$ 33,140.89
TOTAL	239,182	720.27	\$ 2,400,000.0000	\$ 3,600,000.0000	\$ 6,000,000.00	\$ 6,000,000.00

TOTAL MUNICIPAL POPULATION = 239,182

DISTRIBUTION RATIO = \$2,400,000.00 / 239182 = \$ 10.034199897985600 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 720.27

DISTRIBUTION RATIO = \$3,600,000.00 / 720.27 = \$ 4998.125702861430000 PER MILE