

Ranking	Division	Category/Description	Amount	2,772.3
17	55-01-02 Finance	SWCAP	\$ 1.2	2,771.1
14	55-01-04 Human Resources	SPO Reimbursement	36.7	2,734.4
14	55-01-04 Human Resources	Employee Recognition	15.0	2,719.4
2	55-02-01 Administration	1.0 Position Funding Switch from NSF to TFO	55.6	2,663.8
15	55-02-01 Administration	Blue Hen Corporate Center Rent/Utilities	76.0	2,587.8
8	55-02-03 Office of Info Technology	Labor Distribution, BACIS, DTI Net, VPN	110.0	2,477.8
7	55-02-03 Office of Info Technology	Telephone	100.0	2,377.8
1	55-03-01 Planning	Truck Weight Enforcement Program	522.9	1,854.9
3	55-03-01 Planning	Engineer IV	62.6	1,792.3
	55-04-70 Maintenance Districts	BioDiesel Fuel Expansion	75.0	1,717.3
4	55-04-70 Maintenance Districts	Account Technician	32.8	1,684.5
6	55-04-90 Toll Administration	SAS70 Audit	190.0	1,494.5
5	55-06-01 Delaware Transit Corp	Property Insurance	200.0	1,294.5
16	55-06-01 Delaware Transit Corp	Security at Rodney Square	62.5	1,232.0
14	55-06-01 Delaware Transit Corp	Perfect Attendance and Safety Bonus	117.5	1,114.5
12	55-06-01 Delaware Transit Corp	Safety Award Program	22.0	1,092.5
11	55-06-01 Delaware Transit Corp	OPEIU (Local 32) Salary Increases	65.7	1,026.8
10	55-06-01 Delaware Transit Corp	Workers Compensation Insurance	120.5	906.3
9	55-06-01 Delaware Transit Corp	Medical/Dental/Vision Insurance	745.7	160.6
15	55-06-01 Delaware Transit Corp	Fixed Route Service - Fuel & Parts	61.0	99.6
15	55-06-01 Delaware Transit Corp	Fixed Route Service - Newak Loop	86.6	13.0
13	55-08-30 Engineering Support	AED Batteries, Safety Shoes/Glasses	7.5	5.5
			\$ 2,766.8	